

COUNTY COMMISSION- REGULAR SESSION

SEPTEMBER 18, 2000

BE IT REMEMBERED THAT:

COUNTY COMMISSION MET PURSUANT TO ADJOURNMENT IN REGULAR SESSION OF THE SULLIVAN COUNTY BOARD OF COMMISSIONERS THIS MONDAY MORNING, SEPTEMBER 18, 2000, 9:00 A.M. IN BLOUNTVILLE, TENNESSEE. PRESENT AND PRESIDING WAS HONORABLE GIL HODGES, COUNTY EXECUTIVE, JEANIE F. GAMMON, COUNTY CLERK AND WAYNE ANDERSON, SHERIFF OF SAID BOARD OF COMMISSIONERS,

TO WIT:

The Commission was called to order by County Executive, Gil Hodges. Sheriff Wayne Anderson opened the commission and Comm. James L. King, Jr. gave the invocation. Pledge to the flag was led by County Executive, Gil Hodges.

COMMISSIONERS PRESENT AND ANSWERING ROLL WERE AS FOLLOWS:

	JAMES R. BLALOCK
BRYAN K. BOYD	JUNE CARTER
FRED CHILDRESS	O. W. FERGUSON
MIKE GONCE	RALPH P. HARR
DENNIS HOUSER	MARVIN HYATT
SAMUEL JONES	ELLIOTT KILGORE
JAMES "BUDDY KING	JAMES L. KING, JR.
	GARY MAYES
WAYNE MCCONNELL	PAUL MULHORN
RANDY MORRELL	HOWARD PATRICK
ARCHIE PIERCE	MICHAEL B. SURGENOR
MARK A. VANCE	EDDIE WILLIAMS

22 PRESENT 1 ABSENT(BELCHER ABSENT)

The following pages indicates the action taken by the Commission on re-zoning requests, approval of notary applications and personal surety bonds, motions, resolutions and other matters subject to the approval of the Board of Commissioners.

Motion was made by Comm. Harr and seconded by Comm. McConnell to approve the minutes of the August 21, 2000 session of County Commission. Said motion was approved by voice vote.

0656

PUBLIC COMMENTS SEPTEMBER 18, 2000

THOSE SPEAKING DURING PUBLIC COMMENTS WERE:

#1 Comm. Dennis Houser Concerning the Budget

#2 Tom Cuthill

ELECTION OF
CHAIRMAN PRO-TEMPORE

COMM. RALPH HARR NOMINATED COMM. O. W. FERGUSON TO SERVE AS CHAIRMAN PRO-TEMPORE. THE NOMINATION WAS SECONDED BY COMM. MARK VANCE. BEING NO OTHER NOMINATIONS, NOMINATIONS CEASED.

COMM. FERGUSON WAS ELECTED TO SERVE AS CHAIRMAN PRO-TEMPORE BY ROLL CALL VOTE OF THE COMMISSION THIS 18TH DAY OF SEPTEMBER, 2000. 20 AYE, 3 ABSENT.

ELECTION OF CHAIRMAN
OF
COUNTY COMMISSION

COMM. RANDY MORRELL NOMINATED COUNTY EXECUTIVE GIL HODGES TO SERVE AS CHAIRMAN OF THE COMMISSION. THE NOMINATION WAS SECONDED BY COMM. RALPH HARR. BEING NO OTHER NOMINATIONS, NOMINATIONS CEASED.

COUNTY EXECUTIVE GIL HODGES WAS ELECTED TO SERVE AS CHAIRMAN OF THE COMMISSION BY ROLL CALL VOTE THIS 18TH DAY OF SEPTEMBER, 2000. 21 AYE, 2 ABSENT.

COMMITTEE ASSIGNMENTS
SEPTEMBER, 2000

0659

NAME/COMMITTEE	
<u>ADMINISTRATIVE COMMITTEE</u> Bryan Boyd June Carter Fred T. Childress Dennis L. Houser Marvin Hyatt James "Buddy" King Howard G. Patrick Michael Surgenor	<u>YOUTH COMMITTEE (INC. SULLIVAN HOUSE)</u> June Carter Eddie Williams O.W. Ferguson Ralph Harr Paul Milhorn Mark Vance
<u>BUDGET COMMITTEE</u> J.W. Ferguson Mike Gonce Ralph Harr James L. King, Jr. Gary Mayes Paul Milhorn Randy Morrell Eddie Williams	<u>INDUSTRIAL COMMISSION</u> Howard G. Patrick Ralph Harr James L. King, Jr. Marvin Hyatt
<u>EXECUTIVE COMMITTEE</u> Carol Belcher Jim Blalock Elliott Kilgore Wayne McConnell Mark Vance Archie N. Pierce Samuel C. Jones _____ (vacant)	<u>EDUCATION COMMITTEE</u> Fred Childress June Carter Mike Gonce Dennis Houser Archie N. Pierce Sam Jones
<u>BEVERAGE BOARD/ADULT ENTERTAINMENT</u> Jim Blalock Dennis Houser Elliott Kilgore Randy Morrell Paul Milhorn Michael Surgenor	<u>LIASON TO CITY GOV'T'S</u> Bluff City Marvin Hyatt _____ (vacant) Bristol Bryan K. Boyd Buddy King Kingsport James L. King, Jr. O.W. Ferguson (Alternate)
<u>INSURANCE COMMITTEE</u> James "Buddy" King James L. King, Jr. Elliott Kilgore Sam Jones Carol Belcher Gary Mayes	<u>L.E.P.C.</u> Marvin Hyatt Gary Mayes Mark Vance
<u>BUILDING COMMITTEE</u> Carol Belcher Bryan K. Boyd O.W. Ferguson Ralph Harr Wayne McConnell Michael Surgenor Eddie Williams	<u>AGRICULTURE COMMITTEE</u> Jim Blalock Fred Childress Randy Morrell
	<u>DELINQUENT TAX COMMITTEE</u> Bryan K. Boyd Archie N. Pierce Mike Gonce Wayne McConnell Buddy King Ralph Harr
	<u>WAYS MOUNTAIN PARK COMM</u> Howard Patrick
	<u>PLANNING COMMISSION</u> Carol Belcher

UPON MOTION BY COMM. HARR AND SECONDED BY COMM. VANCE, THE ABOVE COMMITTEE ASSIGNMENTS WERE APPROVED BY ROLL CALL VOTE OF THE COMMISSION. 16 AYE, 4 NAY, 3 ABSENT.

0600

STATE OF TENNESSEE
COUNTY OF SULLIVAN

AUGUST 21, 2000

ELECTION OF NOTARIES

Mary K. Allison	Levita M. Haynes	Wanda C. Trinkle
	Nancy Hopping	Doug Vance, Jr.
Clay Austin	Robert D. Hopping	Christina D. Vaughn
Dennis R. Baker	Anna F. Horne	Amy A. Williams
Norma Jo Boyd	Glenn E. Hurt, Jr.	Jimmy L. Worley
Sharon L. Bradley	Kim Jenkins	Kenneth R. Worley
Myra G. Brown	Lynetta K. Johnson	Victor Zager
Deloris E. Broyles	Kristen Marshall-Justice	Carol A. Hicks
Tammy D. Bryant	Jennifer A. Karban	
Elizabeth D. Busletter	Betty L. Ketron	
Penney C. Capps	Sheila Kay Long	
Joy L. Carter	Roy A. Matthews, Jr.	
John D. Cleary	Rebecca A. Moore	
David L. Cole	Wilma L. Moretz	
Billie Jo Coleman	Terri Norris	
Rebekah A. Copley	Elizabeth L. Oglesby	
Anita A. Cox	Kristi O'Leary	
Nannie R. Cox	W. N. Patton	
Barbara R. Curran	Vikki Poff	
David Nevada Darnell	Teresa Rowlett	
Janice O. Detrick	Bonnie Sage	
Sandra B. Dickerson	Dana D. Sanders	
Laura L. Doughty	Kim Sarver	
Billy W. Edwards	Charleen D. Seate	
Marsha N. Fandi	Karen Shelton	
Christa Felgemacher	Darlene Shepard	
Linda K. Fields	Angela G. Stipleby	
JoAnn Martin Pink	Mandy H. Smith	
Micki G. Foster	Julia A. Stewart	
Rebecca Loyd-Prazier	Pam Stewart	
Susie Fry	Deborah S. Summey	
Marye P. Greer	Diane Tipton	
Donna D. Harris	Benjie A. Tolbert	
Irene S. Harville	Sandra B. Tomlinson	
Jay E. Harville	Julia E. Trinkle	

UPON MOTION MADE BY COMM.
HARR AND SECONDED BY COMM.
HYATT TO APPROVE THE NOTARY
APPLICATIONS HEREON, SAID
MOTION WAS APPROVED BY ROLL
CALL VOTE OF THE COMMISSION.
17 AYE, 6 ABSENT.

STATE OF TENNESSEE
COUNTY OF SULLIVAN

APPROVAL OF NOTARY
PUBLIC SURETY BONDS

18-Sep-00

Beatrice F. Bledsoe

Kathy D. Grills

Pearly M. Price

M. E. Roberts

Elizabeth A. Shelton

Orbin Taylor

Ronald H. Venable

Claudell V. Williams

Kathy V. Winger

UPON MOTION MADE BY COMM. HARR AND SECONDED BY COMM. HYATT TO APPROVE THE NOTARY BONDS OF THE ABOVE NAMED INDIVIDUALS, SAID MOTION WAS APPROVED BY ROLL CALL VOTE OF THE COMMISSION. 17 AYE, 6 ABSENT.

**REZONING OVERVIEW
SULLIVAN COUNTY COMMISSION MEETING**

Sept.18,2000

Application No.	File No.	Applicant	Neighbor Opposition	Staff Recommendation	Planning Commission Recommendation	Current Zone	Requested Zone	Civil District
1	7/00/1	Jerry Morrell	No	Approve	Approve	A-1	M-1	15
2	7/002	Sylvia Cross	Yes	Deny	Deny	R-1	A-1	8
3	7/00/3	Pual Bryant	Yes	Approve	Deny	A-1	R-2A	5
4	7/00/4	D&G Enterprises	No	Deny	Approve	P.B.D.	A-1	5

0662

663

Agenda

Public Notice

Sullivan County Board of County Commission

September 18, 2000

The Sullivan County Board of County Commissioners will hold a public hearing on Monday, September 18, 2000 at 9.00 A.M. in the Sullivan County Courthouse, Blountville, TN to consider the following requests:

- (1) File No. 7/00/1 Jerry Morrell
Reclassify A-1 property in the 5200 block on the north side of Hwy 93 to M-1 for the expansion of a manufacturing business. Property identification No. Tax map 118, part of Parcel 8.00
- (2) File No. 7/00/2 Sylvia Cross
Reclassify R-1 property in the 1800 block of Enterprise Road to A-1 to allow a single wide mobile home. Property identification No. Tax map 96, Parcel 93.40
- (3) File No. 7/00/3 Paul Bryant
Reclassify A-1 property at 316 Old Stage Trail to R-2A to allow two family dwelling units. Property identification No. Tax map 52, Parcel 18.00 and part of 17.00
- (4) File No. 7/00/4 D & G Enterprises LLC
Reclassify P.B.D. property on the north and south sides of Hwy 394 to A-1 for agriculture purposes. Property identification No. Tax map 66, Parcel 98.00 Also Tax map 66-K, Group A, Parcels 15.00 & 9.00

**MINUTES
OF THE SULLIVAN COUNTY PLANNING COMMISSION**

The regular meeting of the Sullivan County Planning Commission was held on Tuesday, August 15, 2000, 7:00 P.M., Courthouse, Blountville, Tennessee.

- | | |
|-----------------------------|-------------------------------|
| A. Members Present: | Members absent: |
| James Greene, Jr., Chairman | Wade Childress, Vice Chairman |
| Carol Belcher | Jeff Hickam |
| Harold Barnes | |
| Harry Boggs | |
| Don Brown | |
| Jeff Hickam | |
| Scott Barnes | |

Staff Representative:

David Moore, Local Planning
 Ambre Torbett, Sullivan County Planner
 Tim Earles, Sullivan County Building Commissioner
 Richard Henry, Sullivan County Planning Dept.

The meeting was called to order at 7:04pm by the chairman with a quorum present.

The minutes from the July 18, 2000 meeting were reviewed. Motion to accept the minutes as presented with changes by Boggs, second by Brown. Motion to accept the minutes with changes was unanimous.

B. Correction of "Annual Report"

David Moore presented a corrected draft, and explained that he needed the committee to vote on the corrected revision.

A motion was made by Brown to accept the "Annual Report" with the changes presented. A second was made by S. Barnes. The vote on the motion to accept the report was unanimous.

C. Rezoning Request

(1) File No. 7/00/1, Jerry Morrell

Reclassify A-1 property in the 5200 block on the north side of Hwy 93 to M-1 for the expansion of a manufacturing business. Property identification No. Tax map 118, Parcel 8.00.

Mr. Morrell was present but choose not to speak. No one was present in opposition.

Staff Comments and Recommendation:

The applicant requests the rezoning of a portion of parcel 8.00, approximately 10 acres of a 20 acre tract, on the north side of Hwy 93 to extend back to the power line easement. The applicant submitted a survey, as requested by staff, due to the splitting of a zoning district as proposed. The development trend of this immediate area along the highway is commercial and light industrial type uses; therefore staff recommends approval of this rezoning request. Any development of this property will require a site plan submitted to the Planning & Zoning Department for review and approval and subject to all setbacks and buffering requirements for this zone. Staff recommends that the natural tree line be preserved in the rear for buffering to the established agricultural district.

Motion was made to approve the rezoning request by Brown and a second was made by H. Barnes. The motion passed unanimously.

(2) File No. 7/00/2, Sylvia Cross

Reclassify R-1 property in the 1800 block of Enterprise Road to A-1 to allow a singlewide mobile home. Property identification No. Tax map 96, Parcel 93.40

No one was present to represent the request. Linda Reed spoke in opposition to the request and stated that she was concerned for the possible depreciation of her property.

Staff Comments and Recommendation:

This property consists of 3.42 acres and is surrounded by R-1. There are a few singlewide mobile homes on single lots in the area; however, the current development trend of this Boone Lake neighborhood is for single-family homes on large lots. The staff and the Planning Commission have identified this area to be re-evaluated for zoning consistency. This parcel is not contiguous with any A-1 district and would contribute to the inappropriate spot zoning of this area. Furthermore, this area may be directly affected by the proposed Elizabethton Highway Extension (SR 357/19E to the airport). Therefore, staff recommends denial of this rezoning request.

Motion was made to deny the rezoning request by Mullins and a second was made by H. Barnes. The motion to deny the rezoning request passed unanimously.

(3) **File No. 7/00/3, Paul Bryant**

Reclassify A-1 property at 316 Old Stage Trail Road to R-2A to allow two family dwelling units. Property identification No. Tax map 52, Parcel 18.00 and part of 17.00.

Mr. Earles stated that there was a misunderstanding in the ownership of the property at the time the application was made for rezoning. Mr. Earles then stated that the problem had been corrected by Mr. Bryant before the meeting began.

Mr. Bryant was present and spoke in favor of the rezoning.

Betty Willard was present and spoke in opposition to the rezoning. She stated that the rezoning would increase the traffic, increase vandalism and increase surface water runoff.

Harmon Booker was present and also spoke against the rezoning. He stated that his concerns were the same as Ms. Willard but with the addition of the amount of sewage systems in this area.

Dan Elsea was present and spoke in opposition to the rezoning. He stated that his concerns were with the possible sewage and groundwater runoff into his existing fishpond.

Staff Comments and Recommendation:

This property consists of approximately 20 acres +/- and has been surveyed to show that part of parcel 17.00 will be added to parcel 18.00. Originally, parcel 17.00 did not have any public road frontage but had a forty-foot easement to access the property. Mr. Ferrall divided the property in half with tract 1 to be added to his property and tract 2 to be added to Mr. Bryant's property. Therefore, as shown on the survey, no remaining tract shall be considered land-locked anymore. The area is surrounded by duplexes, mobile home parks, vacant property and single-family homes. The property is contiguous with an R-2 district across the road and also abuts an R-3 district (mobile home park). Part of this property is already developed with duplexes, which is currently considered a legal, but non-conforming use under A-1 zoning (grandfathered in). There are some concerns regarding the increased traffic, storm water, erosion and sedimentation run-off from this site. However, regardless of this rezoning, under the A-1 district, parcel 17.00 could have been developed with residential or light recreational uses allowed for that district and thus potentially increased the storm water and sedimentation run-off from this site. Staff recommends that these concerns, regarding storm water, erosion and sedimentation controls, be addressed in the revision to the Zoning Resolution and not prohibit the property owners from using their property. Duplexes promote the clustering of homes

while offering alternative and affordable housing to the community. At the same time, higher density residential districts, when appropriate, discourage the problem of urban sprawl out in the county. Therefore, staff recommends approval of this rezoning request. However, the property owner shall provide approval from the state environmental specialist for septic systems, prior to any further development of this property. During the grading and construction of this property, staff suggests that the property owner install erosion control measures, such as silt fencing and straw bales.

Motion was made to approve the rezoning request by Brown and a second was made by Mullins. The motion to rezone as requested failed with a vote of 2 to 3 with Mullins abstaining.

- (4) **File No. 7/00/4, D&G Enterprises LLC**
 Reclassify PBD property on the north and south sides of Hwy 394 to A-1 for agriculture purposes. Property identification No. Tax map 66, Parcel 98.00, also Tax Map 66-K, Group A, Parcels 15.00 & 9.00

Leon Dunn was present and spoke in favor of the request.
 No one was present in opposition to the rezoning request.

Mrs. Torbett stated that she had received a letter from the TDEC Division of Ground Water Protection Office.

Staff Comments and Recommendation:

This property consists of three parcels. Parcel 98.00 is approximately 18.5 acres and is split by Hwy 394, parcel 9.00 is approximately 3.58 acres and parcel 15.00 is approximately 12.25 acres, which is also split by Hwy 394. The applicant has stated to staff that, although he is advertising this property as "Build To Suit," he no longer wants this for commercial development at this time. He plans to use this property for agricultural purposes but has stated to the Planning Commission he plans on filling in the area, which was once a pond. This area has been identified by the state as being a potential wetland. He has also stated that if the property is zoned and developed as commercial, the state will require the maintenance and preservation of the existing wetland per Federal regulations, however if it is zoned agricultural this will not be required (see the attached letter). Please note that agricultural land uses are permitted anywhere in the county, regardless of zoning. Thus, the only reason the applicant requests rezoning to A-1 is to avoid the Federal and state regulations regarding wetland protection. Due to the fact that this property does not need to be rezoned to A-1 in order to be used for agricultural purposes, and the planned business district surrounds it, staff recommends this request be denied. This property is served by an arterial road and has access to public water and sewer. Staff recommends this area remain as a planned district as it was zoned to be. Staff is also concerned that the property

owner, once the pond is filled in, will request his property be rezoned back to PBD.

Motion was made to deny the rezoning request by H. Barnes and a second was made by Brown. The motion to deny the rezoning failed with a vote of 3 to 4 with Greene voting against the motion.

A second motion then was made to approve the rezoning by Mullins and a second was made by S. Barnes. The motion to approve the rezoning passed with a vote of 4 to 3 with Greene voting for the motion.

(5) **File No. 7/00/5, James Minton**

Mr. Minton was present and stated that he didn't ask to be rezoned. He stated that he did not want to be rezoned.

A motion was made by H. Barnes to withdraw the rezoning petition. A second was made by Boggs. The vote in favor of the motion was unanimous.

D. **Subdivision Plats:**

1. **Acuff Acres, (Preliminary)**

Staff Comments and Recommendation:

Staff recommends approval of this preliminary plan.

Motion to approve by S. Barnes, second H. Barnes. Approval of the subdivision was unanimous.

2. **Montana Vista Subdivision, (Preliminary)**

Staff Recommendation:

Staff recommends approval of this preliminary plan for Phase 1 only. The proposed Phase 2 should not be approved as presented. Staff recommends a planned through street from V.I. Ranch Road to Springdale Drive when developed to promote better traffic flow for the residents, school buses and emergency vehicles.

Ms. Mullins informed staff that the city of Bristol reviewed this plat when it was inside the planning region of Bristol and learned that the topography of the remaining Peterson land was too steep and wooded to extend the road for future development.

Motion to approve by H. Barnes, seconded by S. Barnes. Approval of the subdivision was unanimous.

3. **Elliot Property, (Preliminary & Final)**

Staff Recommendation:

Staff recommends approval of the Preliminary & Final plat subject to the restrictions placed on the plat from the TDEC Division of Ground Water Protection Office. Discussion began regarding the restrictions made by TDEC with regard to enforcement responsibilities

Motion to approve by Brown, seconded by Boggs. Approval of the subdivision was unanimous.

4. **Franklin Heights, Phase VII (Final)**

Staff Recommendation:

Staff recommends final plan approval of Phase 7 of the townhouses. Please note, this should be considered a residential plan and not a subdivision plat.

Staff requested that if any changes to the sewer easement are made, a revised final plan shall be submitted for approval.

Motion to approve by Mullins, seconded by Brown. The approval of the subdivision passed with a vote of 5 to 1, with Belcher against

5. **Confirmation of Minor Subdivisions Approved in July.**

Motion to confirm by Brown, seconded by H. Barnes. Confirmation of the minor subdivisions was unanimous

E. **Site Plans:**

1. **Blountville Shopping Center**

Staff Recommendation:

Staff recommends approval of this revised plan as re-submitted and subject to all state environmental and transportation departments' approvals

Motion to approve the site plan by S. Barnes, subject to the approval from the Sullivan County Board of Zoning Appeals of the variance request concerning the entrance size motioned, seconded by Mullins. Approval of the site plan and variance recommendation were unanimous.

2. **Clarence Blackburn, Storage Building**

Staff Recommendation:

The former building commissioner, under the A-1 zoning classification, originally approved this site plan. Therefore, staff recommends that this light recreational accessory structure be approved without a full parcel development plan. Staff recommended that the site plan illustrate contour at the building site, parking as provided, profiles and building elevations per requirements of the PBD zoning districts.

Motion to approve by S. Barnes, seconded by H. Barnes. Approval of the subdivision was unanimous

3. **David Hale, Oversize Structure**

Staff Recommendation:

Staff recommends approval of the site plan.

Mr. Hale stated that his intentions were for storage only and that the upstairs would not be for an additional living area.

Motion to approve by H. Barnes, seconded by Boggs. Vote in favor of the motion was 5 to 1, with Brown against. Approval of the site plan was granted.

F. **New Business**

1. **Discussion of "Land Use Map & Proposed Zoning Map"**

Mrs. Torbett described and presented the current land use map. Discussion began regarding the process for land-use analysis. Members agreed to hold a special meeting in the near future to discuss these issues.

2. **Proposed Zoning Resolution Text Amendment for residential accessory structures.**

Article II

202. Accessory Use or Accessory Structure. A use or structure incidental and subordinate to the main use of the property and located on the same lot as the main use. All residential accessory structures shall be subject to Section 603.1.4, regardless of size.

603.1.4. Customary Accessory building or structures as defined herein. All structures shall be reviewed for approval by the Planning &

Zoning Department prior to issuance of a permit and shall conform to the following regulations.

- (1) Structures placed in the rear yard behind the principal structure shall be setback a minimum of (5) five feet from the sides and rear property lines.
- (2) Structures placed in the side yard shall meet the minimum principal building setback requirements for that particular zone.
- (3) Before a person could automatically place a structure in the front yard they must conform to the front yard set backs.
- (4) All customary accessory structures located in the front, side or rear yard shall not be larger than the exterior perimeter (footprint) in area than the principal structure.
- (5) The total area of all accessory structures shall not exceed ten (10%) percent of the total area of the property.
- (6) Prior to issuance of a permit, the property owner shall sign a statement affirming that the use of such structure is and will remain in compliance with the applicable zone.
- (7) All structures less than 200 square feet and not having a fixed base to the ground require no permit.
- (8) All structures, regardless of size, shall conform to the above setback and use restrictions.

Motion to accept the proposed changes as submitted by Mrs. Torbett by H. Barnes, seconded by Boggs. Motion failed 4 to 3.

Motion to accept the proposed amendment with changes by S. Barnes, seconded by Boggs. Motion is approved with a vote of 5 to 1, with Belcher abstaining.

3. **Discussion of a partnership with Johnson City on implementing a "Master Plan for the Rocky Mtn. Corridor"**

Motion was made by Mullins to endorse the concept that was presented by Mrs. Torbett, seconded by S. Barnes. Approval of the motion was unanimous.

4. **Discussion of erosion, sedimentation controls and storm water runoff development standards.**

Staff stated that she was researching information per Planning Commission's request. She suggested holding a special called meeting to have time to discuss these zoning text revisions. Her suggestions were in agreement with the Planning Commission members.

G. Public Comments

- (I) Mr. Boggs stated that the Planning Commission did not have the opportunity to attend the site visit trip.

With no further business a motion was made to adjourn by S. Barnes, seconded by H. Barnes. Meeting adjourned at 9:15 p.m.

Secretary of Planning Commission, Richard Henry,

PETITION TO SULLIVAN COUNTY FOR REZONING

0673

A request for rezoning is made by the person named below; said request to go before the Sullivan County Regional Planning Commission for recommendation to the Sullivan County Board of Commissioners.

Property Owner Jerry Marrell
Address 5131 Sullivan Gardens Pkwy
Kingsport, TN 37660
Phone 349-7971 Date of Request 6-23-00
Property Located in 15th Civil District
Jerry Marrell
Signature of Applicant

OFFICE USE ONLY
Meeting Date 8-15-00 Time 7:00 PM
Place 2nd Floor Courthouse
.....
Planning Commission Approved _____
Denied _____
County Commission Approved X
Denied _____
Other Roll Call 21 AYE, 2 ABSENT
Final Action Date 09/18/00

PROPERTY IDENTIFICATION

Tax Map 118 Group _____ Parcel 8.00
Zoning Map 23 Zoning District A-1 Proposed District M-1
Property Location Hwy 93 - A portion of approx. 10 acres on North
Side of Hwy 93 to extend back to powerline easement
Purpose of Rezoning EXPAND MANUFACTURING BUSINESS

The undersigned, being duly sworn, hereby acknowledges that the information provided in this petition to Sullivan County for Rezoning is true and correct to the best of my information, knowledge and belief.

Jerry Marrell

Sworn to and subscribed before me this 23rd day of June, 2000.

Joel Manisom
Notary Public

My Commission Expires: 12-20-03

Staff Comments - September 18, 2000

File No. 7/00/1
 Property Owner: Jerry Morrell
 Reclassify: A-1 to M-1
 Civil District: 15th
 Location: Hwy 93, Tax Map 118, Parcel 8.00 (a portion of)
 Purpose: Expand Manufacturing business (pallet business)
 Surrounding Zoning: The property is surrounded by B-3 to the north, A-1 to the west and south and M-1 in the near vicinity.

Neighborhood Opposition/Support:

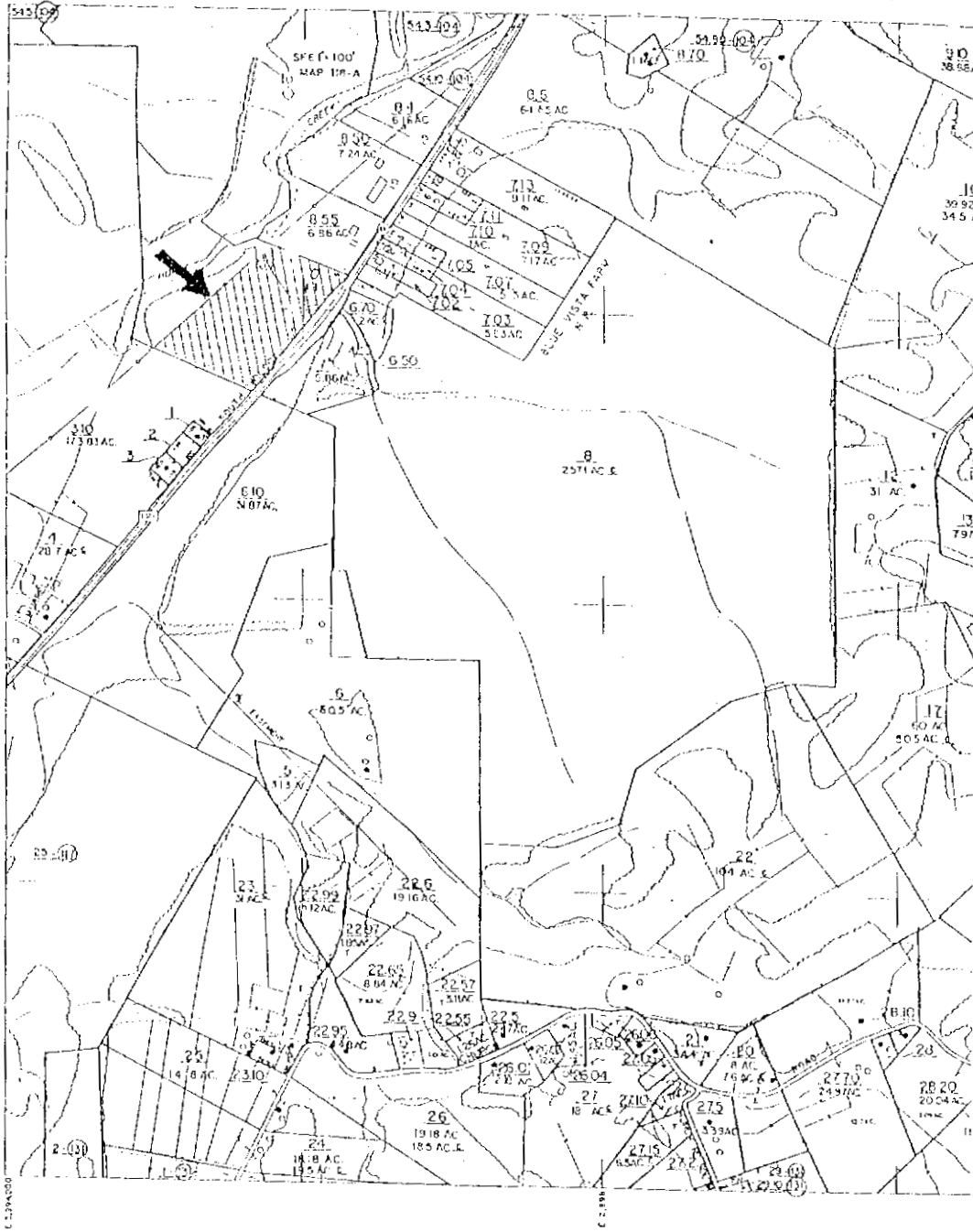
Staff did not receive any calls or letters regarding this case.

Staff Comments and Recommendation:

The applicant requests the rezoning of a portion of parcel 8.00, approximately 10 acres of the 20 + acre tract, on the north side of Hwy 93 to extend back to the power-line easement. The applicant has submitted a survey, as requested by staff, due to the splitting of a zoning district as proposed. The development trend of this immediate area along the highway is commercial and light industrial/manufacturing type uses; therefore staff recommends approval of this rezoning request. Any development of this property will require a site plan submitted to the Planning & Zoning Department for review and approval and subject to all setbacks and buffering requirements for this zone. Staff recommends that the natural tree line be preserved in the rear for buffering to the established agricultural district.

Sullivan County Regional Planning Commission Action:	
Approval:	6 yes, 0 no, 1 (chair) abstained (considered unanimous) subject to staff rec.
Denial:	Reason for denial:
Defer:	Reason for deferral:

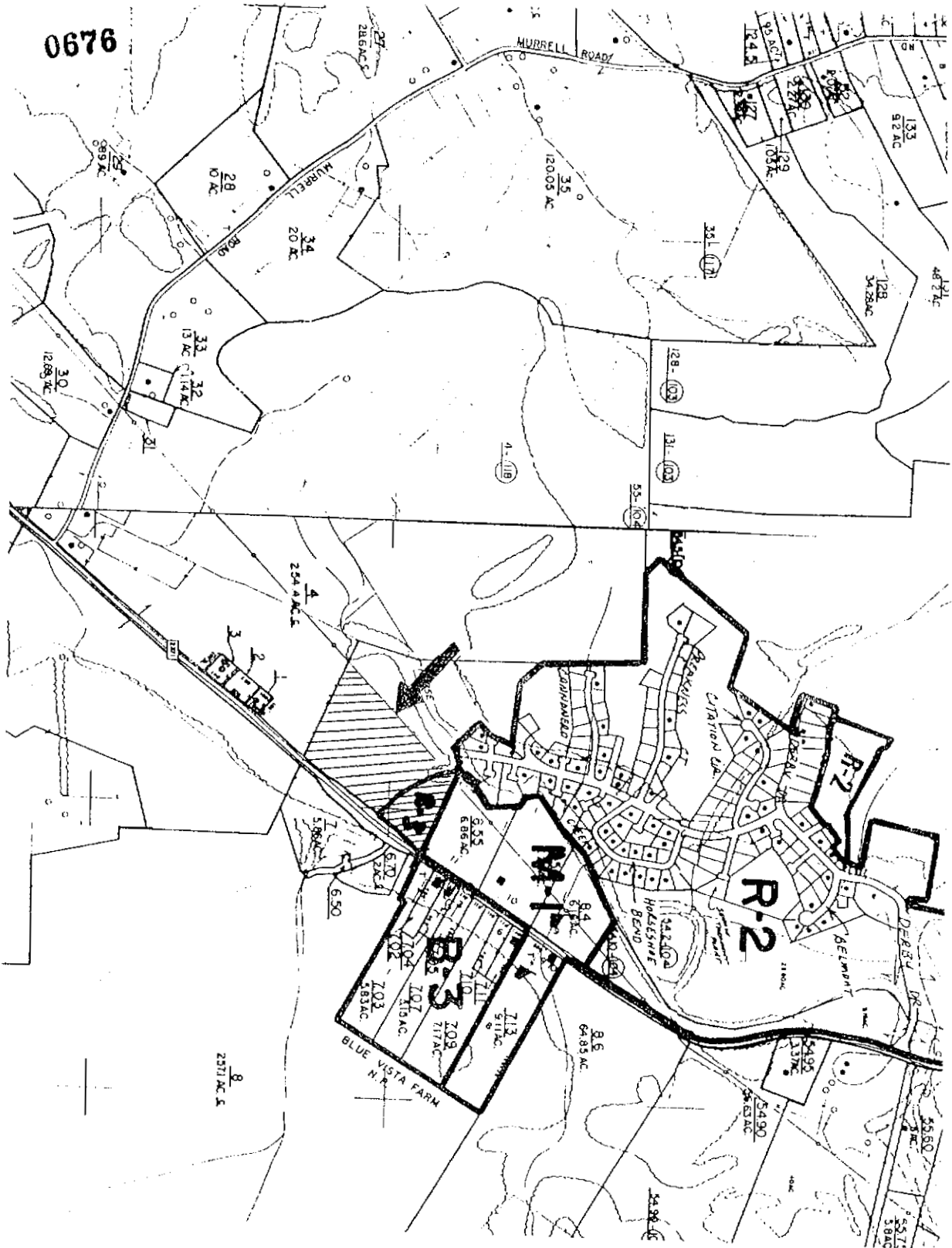
Sullivan County Board of County Commission Action:	
Approval:	
Denial:	Reason for denial:
Defer:	Reason for deferral:



UNITED AERIAL MAPPING
 11400 1/2" Scale

- 1. PARCEL NUMBER
- 2. PARCEL NAME
- 3. INTERIOR TRAIL LINE
- 4. DISTANCE LINE
- 5. ROAD LEGEND
- 6. PARCEL OUTLINE
- 7. ROAD TOTAL RECORD
- 8. SECTION CORNER
- 9. PARCEL & CORNERLINE NO.
- 10. DEPARTMENT
- 11. CLASS
- 12. STATE
- 13. COUNTY
- 14. TOWNSHIP
- 15. RANGE
- 16. WOODED AREA
- 17. FISH

0676



PETITION TO SULLIVAN COUNTY FOR REZONING

0677

A request for rezoning is made by the person named below; said request to go before the Sullivan County Regional Planning Commission for recommendation to the Sullivan County Board of Commissioners.

Property Owner Sylvia Cross
Address 342 High Circle
Bristol, TN 37620
Phone 878-3004 Date of Request 7-14-00
Property Located in 08 Civil District

Sylvia Cross
Signature of Applicant

OFFICE USE ONLY

Meeting Date 8-15-00 Time 7:00 PM
Place 2nd Floor - Courthouse
.....
Planning Commission Approved _____
Denied _____
County Commission Approved _____
Denied x
Other Roll Call 1 AYE, 21 NAY, 1 ABSENT
Final Action Date 09/18/00

PROPERTY IDENTIFICATION

Tax Map 96 Group _____ Parcel 93.40
Zoning Map 17 Zoning District R-1 Proposed District A-1
Property Location Enterprise Road

Purpose of Rezoning To Set One Single-Wide Mobile-Home

The undersigned, being duly sworn, hereby acknowledges that the information provided in this petition to Sullivan County for Rezoning is true and correct to the best of my information, knowledge and belief.

Sylvia Cross

Sworn to and subscribed before me this 14th day of July, 2000.

Jack Mansour
Notary Public

My Commission Expires: 12-20-03

Staff Comments – September 18, 2000

File No. 7/00/2
 Property Owner: Sylvia Cross
 Reclassify: R-1 to A-1
 Civil District: 8th
 Location: Enterprise Road, Tax Map 96, Parcel 93.40
 Purpose: To set a singlewide mobile home on the site for selling purposes
 Surrounding Zoning: The surrounding zoning is predominately A-1 and R-1 with one mobile home park in the near vicinity.

Neighborhood Opposition/Support:

Staff received a call today from an adjacent property owner in opposition of this rezoning. Ms. Linda Reed, 269 Hopkins Road, discussed her opposition to this rezoning case stating this mobile home will decrease her property values. Other abutting property owners are relatives of the applicant, according to Ms. Reed.

Staff Comments and Recommendation:

This property consists of 3.42 acres and is surrounded by R-1. There are a few singlewide mobile homes on single lots in the area; however the current development trend of this Boone Lake neighborhood is for single-family homes on large lots. The staff and the Planning Commission have identified this area to be re-evaluated for zoning consistency. This parcel is not contiguous with any A-1 district and would contribute to the inappropriate spot zoning of this area. Furthermore, this area may be directly affected by the proposed Elizabethton Highway Extension (SR 357/19E to the airport). Therefore staff recommends denial of this rezoning request.

Sullivan County Regional Planning Commission Action:**Approval:**

Denial: 6 yes, 0 no, 1 (chair) abstained, considered unanimous **Reason for denial:** staff rec.

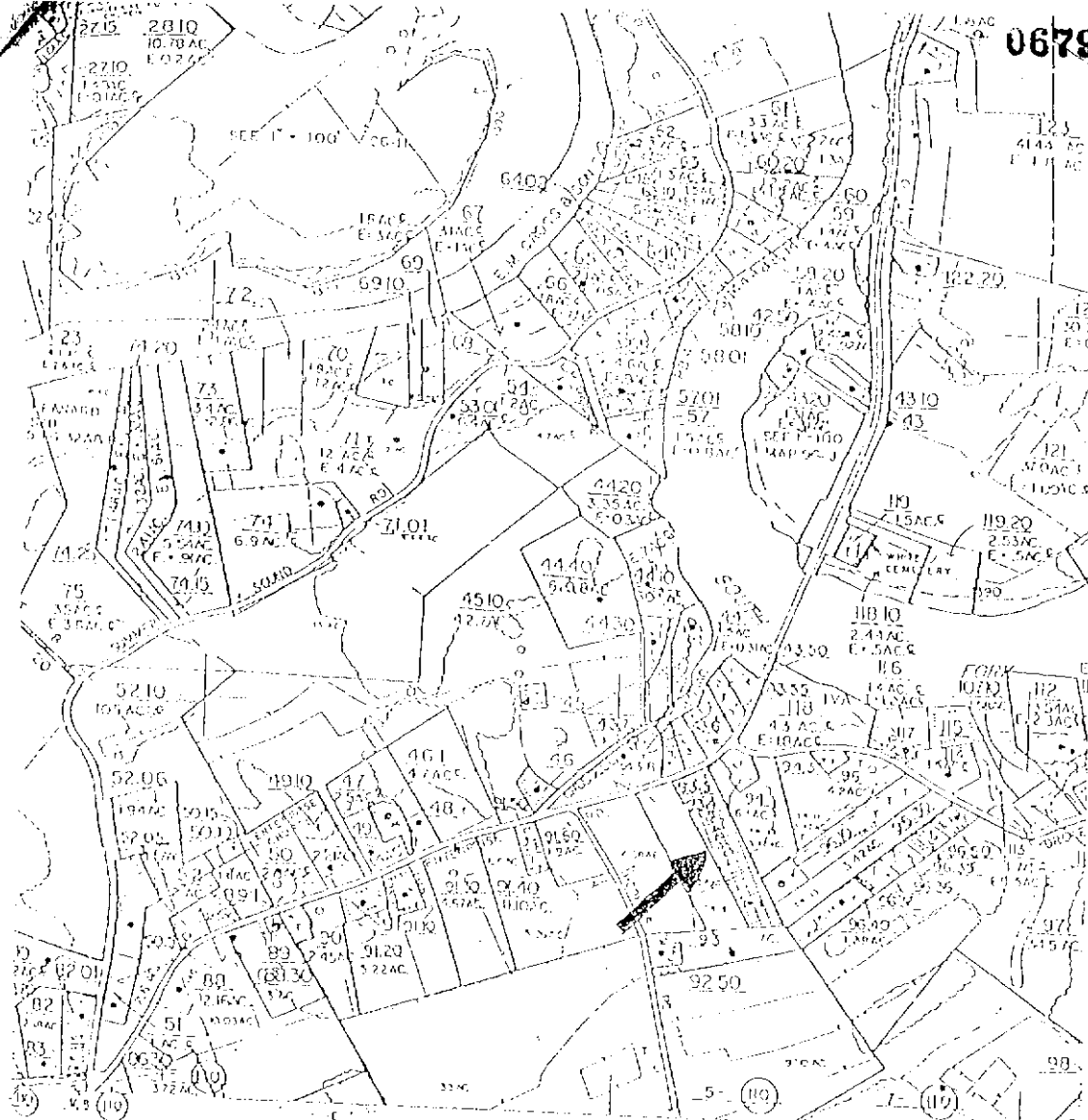
Defer: **Reason for deferral:**

The Planning Commission discussed amending the A-1 zoning district provisions to ensure the protection of farming, single-family residential and other agricultural uses, as appropriate in agricultural districts. Mr. Scott Barnes opined that the current A-1 district opens the door for many other inappropriate uses with no site plan review requirements.

Sullivan County Board of County Commission Action:**Approval:**

Denial: **Reason for denial:**

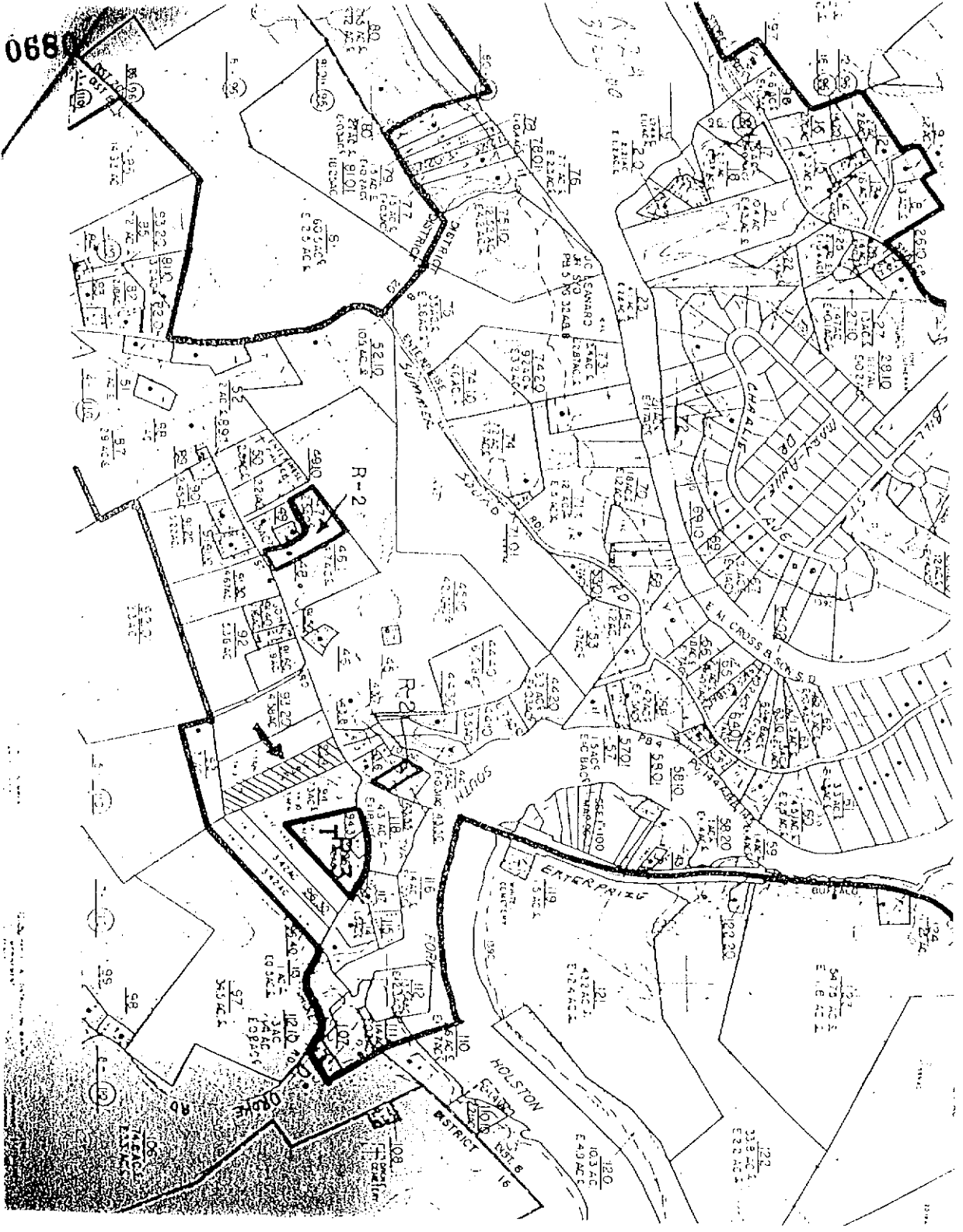
Defer: **Reason for deferral:**



0679

- ▲ PARCEL NUMBER
- RAILWAY LINE
- TELEPHONE CABLE LINE
- WATER MAIN
- FENCE
- STREET LIGHT
- PUBLIC SQUARE
- SECTION CORNERS
- ② FENCE & CONTIGUOUS
- BOUNDARY
- - - FENCE
- ☼ CHURCH
- ⊕ SCHOOL
- MODEL AREA
- ROAD

0680



0680

PETITION TO SULLIVAN COUNTY FOR REZONING

0681

A request for rezoning is made by the person named below; said request to go before the Sullivan Co. Regional Planning Commission for recommendation to the Sullivan County Board of Commissioners.

Property Owner Paul Bryant Sr.
Address 338 Old Stage Trail
Bristol TN, 37620
Phone 764-2673 Date of Request 7-14-00
Property Located in 5th Civil District
Signature of Applicant Paul Bryant

OFFICE USE ONLY
Meeting Date 8-15-00 Time 7:00pm
Place 2nd Floor Courthouse
Planning Commission Approved _____
Denied _____
County Commission Approved _____
Denied _____
Other Roll Call 14 AYE, 6 NAY, 3 ABSENT
Final Action Date 09/18/00

PROPERTY IDENTIFICATION

Tax Map 52 Group _____ Parcel 18.00 and part of 17.00
Zoning Map 9 Zoning District A-1 Proposed District R-2A
Property Location 316 Old Stage Trail

Purpose of Rezoning To allow two family dwellings.

The undersigned, being duly sworn, hereby acknowledges that the information provided in this petition to Sullivan County for Rezoning is true and correct to the best of my information, knowledge and belief.

Signature of Paul Bryant

Sworn to and subscribed before me this 14 day of July, 2000.

Signature of Notary Public
Notary Public

My Commission Expires: 12-20-03

Staff Comments – September 18, 2000

File No. 7/00/3
 Property Owner: Paul Bryant Sr.
 Reclassify: A-1 to R-2A
 Civil District: 5th
 Location: 316 Old Stage Trail, Tax Map 52, Parcel 18.00 and part of 17.00
 Purpose: To allow two-family dwellings
 Surrounding Zoning: The property is surrounded by R-3, R-2, R-1 and A-1.

Neighborhood Opposition/Support:

Staff did not receive any calls or letters regarding this case. However, at the meeting three neighborhood property owners expressed their concerns about this rezoning request. Ms. Betty Willard owns a junk/salvage yard in the area and had stated that she was concerned about increased theft, increased traffic and increased drainage from this site if it were developed into more duplexes. It is the policy of the Planning Commission to limit the discussion from the floor to two people for and two people against the case, so as to avoid duplication and a prolonged meeting. However, a third person, Mr. Elsea, approached the chairman who was strongly opposed to this type of development due to the possibility of additional storm water run-off from any construction to this property.

Staff Comments and Recommendation:

This property consists of approximately 20 acres +/- and has been surveyed to show that part of parcel 17.00 will be added to parcel 18.00. Originally, parcel 17.00 did not have any public road frontage but had a forty-foot easement to access the property. Mr. Ferrall divided the property in half with tract 1 to be added to his property and tract 2 to be added to Mr. Bryant's property. Therefore, as shown on the survey, no remaining tract shall be considered land-locked anymore. The area is surrounded by duplexes, mobile home parks, vacant property and single-family homes. The property is contiguous with an R-2 district across the road and also abuts an R-3 district (mobile home park). Part of this property is already developed with duplexes, which is currently considered a legal, but non-conforming use under A-1 zoning (grand fathered in). There are some concerns regarding the increased traffic, storm water, erosion and sedimentation run-off from this site. However, regardless of this rezoning, under the A-1 district, parcel 17.00 could have been developed with any type of residential or light recreational uses allowed for that district and thus potentially increased the storm water and sedimentation run-off to this site. Staff recommends that these concerns, regarding storm water, erosion and sedimentation controls, be addressed in the revision to the Zoning Resolution and not prohibit the property owners from using their property. Duplexes promote the clustering of homes while offering alternative and affordable housing to the community. At the same time, higher density residential districts, when appropriate, discourage the problem of urban sprawl out in the county. Therefore, staff recommends approval of this rezoning request. However, the property owner shall provide approval from the state environmental specialist for septic systems, prior to any further development of this property. During the grading and construction of this property, staff suggests that the property owner install erosion control measures, such as silt fencing and straw bales.

Sullivan County Regional Planning Commission Action:

Approval: motion did not carry

Denial: 2 for rezoning, 3 against rezoning, 2 abstained (chair and Mullins) **Reason for denial:** not stated

Defer: **Reason for deferral:**

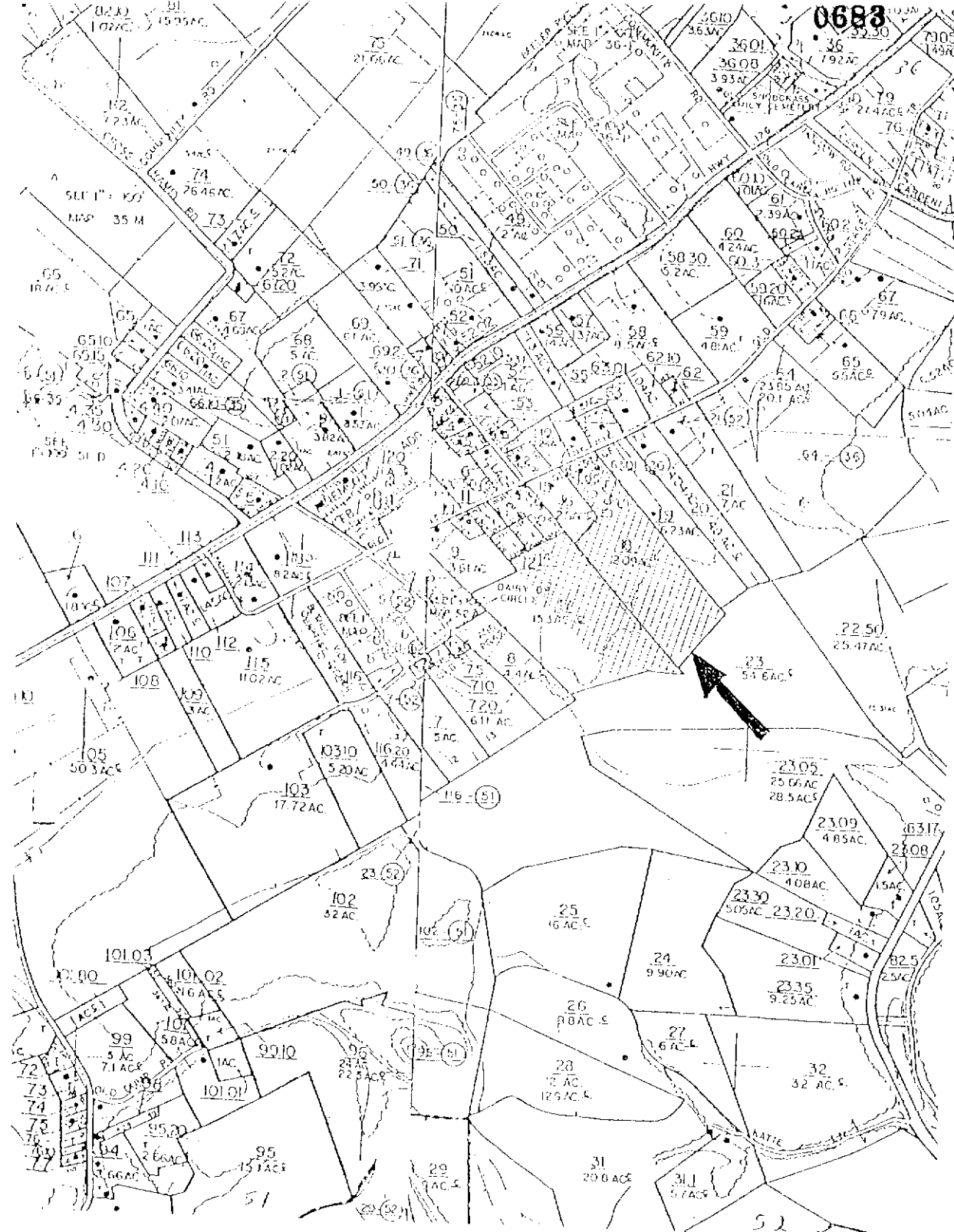
Sullivan County Board of County Commission Action:

Approval:

Denial: **Reason for denial:**

Defer: **Reason for deferral:**

0683



PETITION TO SULLIVAN COUNTY FOR REZONING

0685

A request for rezoning is made by the person named below; said request to go before the Sullivan Co Regional Planning Commission for recommendation to the Sullivan County Board of Commissioners.

Property Owner DW Enterprises LLC
 Address P.O. Box 768
Blt. In 37617
 Phone 323-4226 Date of Request 7-17-00
737-3866
 Property Located in 5th Civil District
 X Tom Din
 Signature of Applicant

OFFICE USE ONLY
 Meeting Date 8-15-00 Time 7:00p.m
 Place 2nd Floor Courthouse
 Planning Commission Approved _____
 Denied _____
 County Commission Approved _____
 Denied X
 Other ROLL CALL 4 AYE, 17 NAY, 1 PASS,
 1 ABSENT
 Final Action Date 09/18/00

PROPERTY IDENTIFICATION

Tax Map 66 Group A Parcel 98.00
66K 15.02.9200
 Zoning Map 17 Zoning District EBD Proposed District A1
 Property Location Highway 394
 Purpose of Rezoning Agricultural purposes

The undersigned, being duly sworn, hereby acknowledges that the information provided in this petition to Sullivan County for Rezoning is true and correct to the best of my information, knowledge and belief.

Tom Din

Sworn to and subscribed before me this 17th day of July, 2000.

Walter K. House
Notary Public

My Commission Expires: 12-20-03

Staff Comments – September 18, 2000

File No. 7/00/4 Revised application from June
 Property Owner: D&G Enterprises LLC
 Reclassify: PBD to A-1
 Civil District: 5th
 Location: Hwy 394 (tax map 66, parcel 98.00) (66K – A – 15.00) and (tax map 66K – A – 9.00)
 Purpose: For agricultural purposes.
 Surrounding Zoning: The property is surrounded by PBD, A-1 and R-1

Neighborhood Opposition/Support:

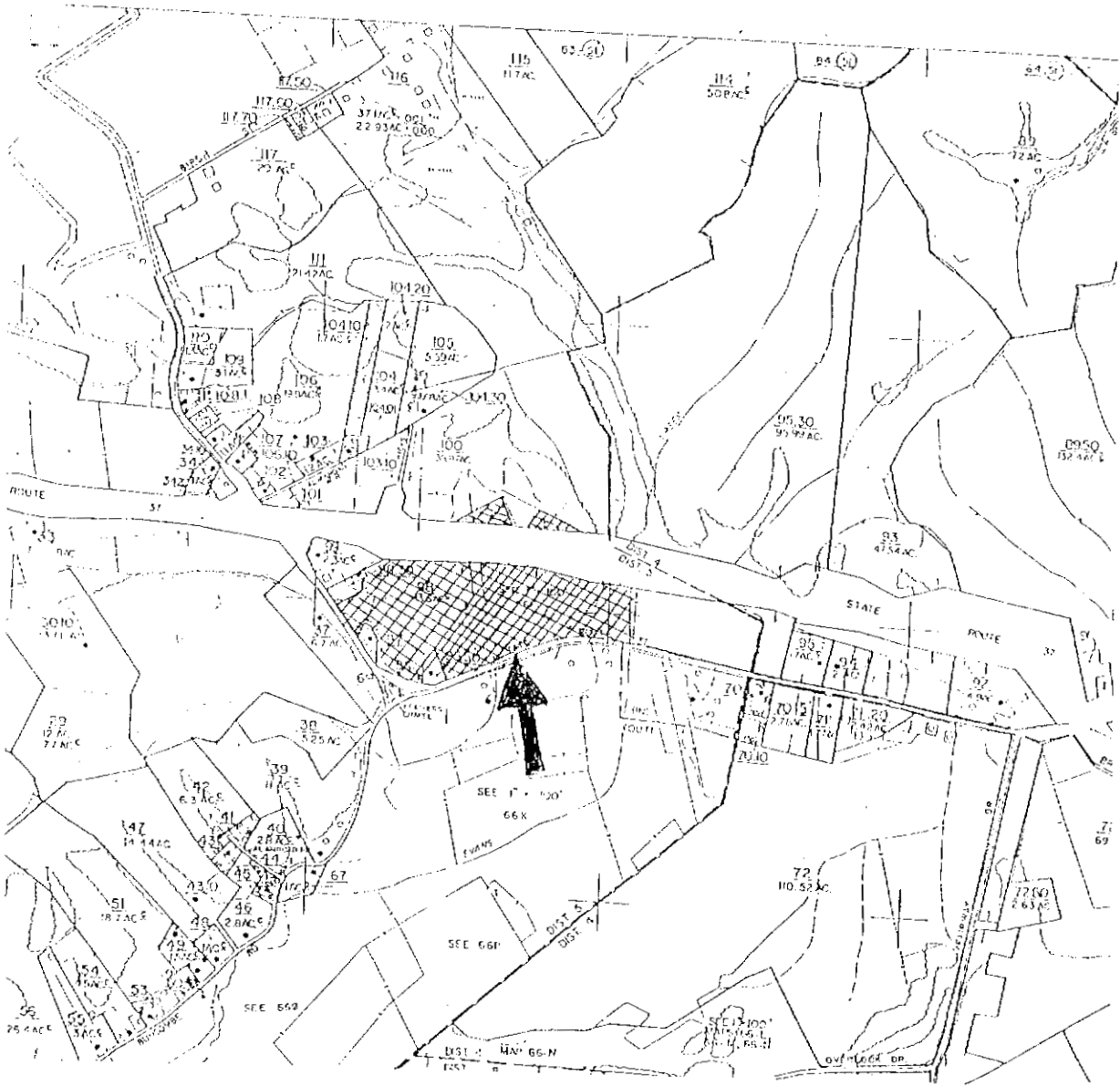
Staff did not receive any calls or letters regarding this case.

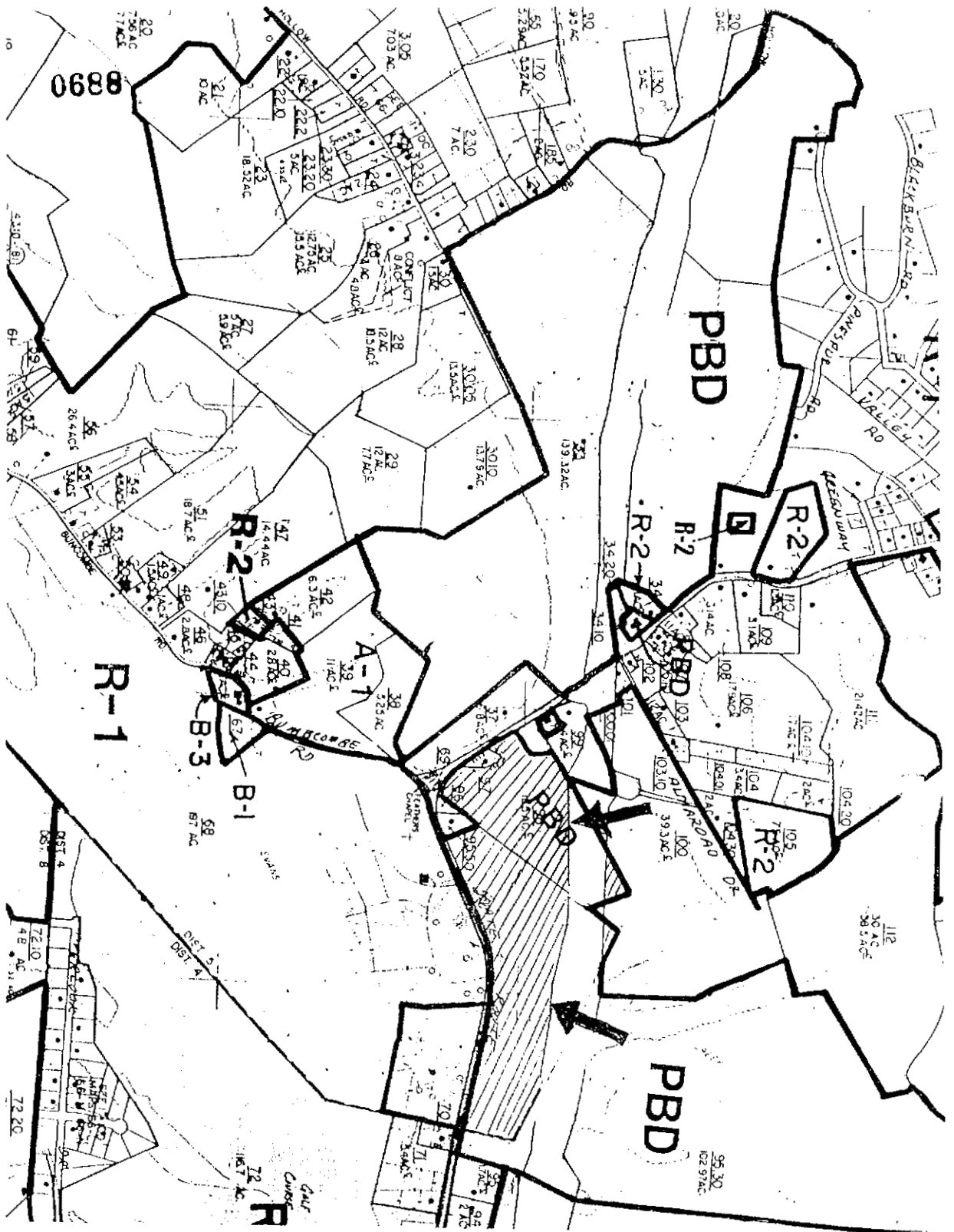
Staff Comments and Recommendation:

This property consists of three parcels. Parcel 98.00 is approximately 18.5 acres and is split by Hwy 394; parcel 9.00 is approximately 3.58 acres and parcel 15.00 is approximately 12.25 acres, which is also split by Hwy 394. The applicant has stated to staff that, although he was advertising this property as "Build To Suit," he no longer wants this for commercial development at this time. He plans using this property for agricultural purposes but has stated to the Planning Commission he plans on filling in the area, which was once a pond. This area has been identified by the state as being a potential wetland. He has also stated that if the property is zoned and developed as commercial, the state will require the maintenance and preservation of the existing wetland per Federal regulations; however if it is zoned agricultural this will not be required (see the attached letter). Please note that agricultural land uses are permitted anywhere, regardless of county zoning. Thus, the only reason the applicant request rezoning to A-1 is to avoid the Federal and state regulations regarding wetland protection. Due to the fact that this property does not need to be rezoned to A-1 in order to be used for agricultural purposes, and the planned business district surrounds it, staff recommends this request be denied. This property is served by an arterial road and has access to public water and sewer. Staff recommends this area remain as a planned district as it was zoned to be. Staff is also concerned that the property owner, once the pond is filled in, will request his property be rezoned back to PBD.

Sullivan County Regional Planning Commission Action:	
Approval:	4 for the rezoning, 3 against the rezoning (motion carried to recommend to CC for the rezoning)
Denial:	motion failed, 3 against the rezoning, 4 for the rezoning Reason for denial:
Defer:	Reason for deferral:

Sullivan County Board of County Commission Action:	
Approval:	
Denial:	Reason for denial:
Defer:	Reason for deferral:





88890

PBD

R-2

R-2.1

R-2

R-2

R-1

B-3

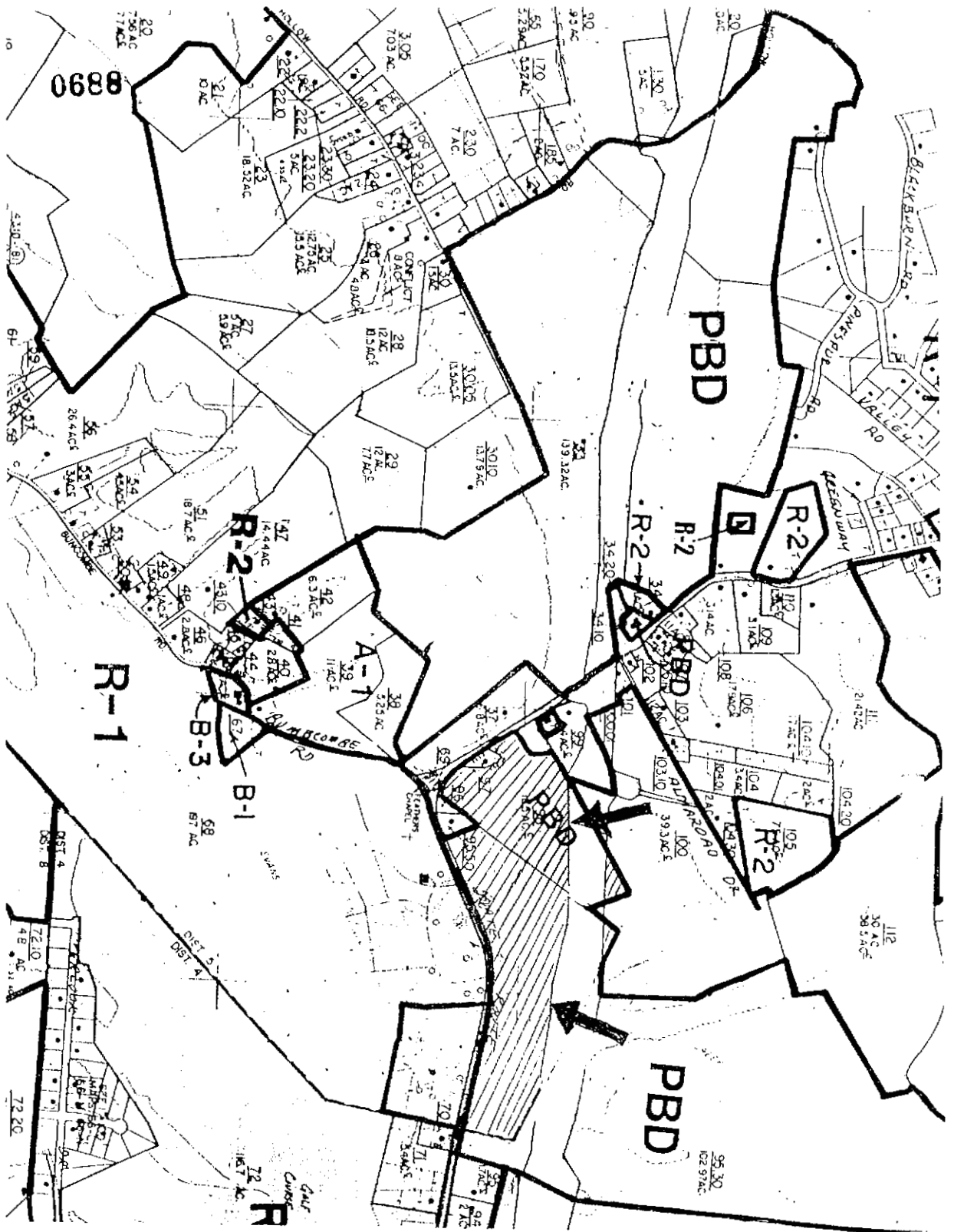
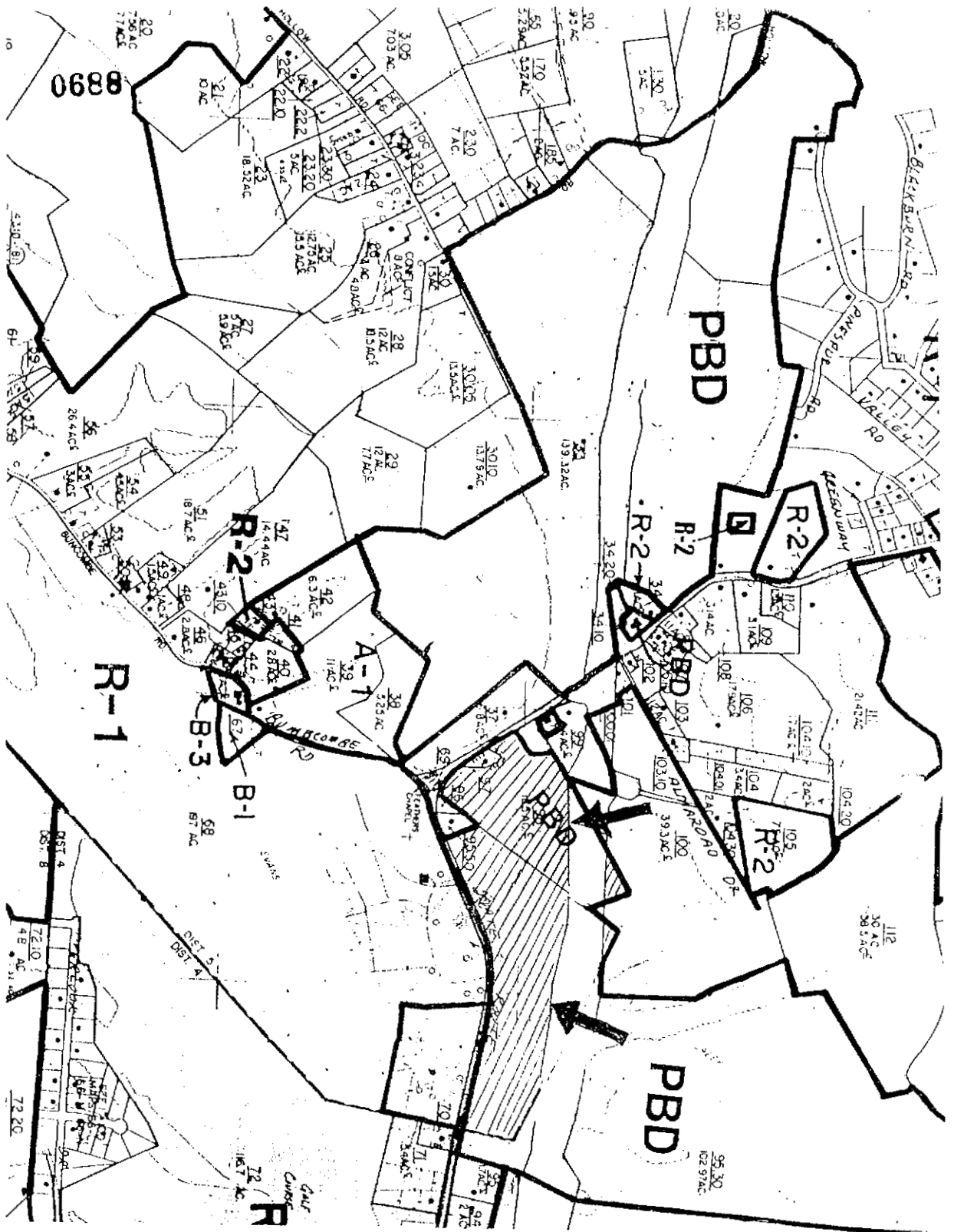
B-1

A-1

PBD

R

GOLF COURSE



RESOLUTIONS ON DOCKET FOR SEPTEMBER 18, 2000

RESOLUTIONS	ACTION
#1 THE SULL. CO. BOARD OF COMM. TO CONSIDER AMENDMENTS TO THE SULL. CO. ZONING RESOLUTIONS AS AMENDED	APPROVED 09/18/00
#2 ESTABLISHMENT OF NEW COUNTY COMMISSION DISTRICTS AND REDUCTION IN MEMBERSHIP OF COUNTY LEGISLATIVE BODY	DEFERRED 09/18/00
#3 AMENDING THE 2000-2001 SULL. CO. BUDGET FOR PAY INCREASES OF THREE AND ONE-HALF (3 ½) PERCENT OR A MINIMUM OF \$.35 PER HOUR FOR ALL EMPLOYEES OF THE GENERAL HIGHWAY, SOLID WASTE, HEALTH AND GENERAL PURPOSE SCHOOL	WITHDRAWN 09/18/00
#4 ACCEPTANCE OF ROGERS PRIVATE DRIVE AS PUBLIC RD	DEFERRED 09/18/00
#5 DISSOLUTION OF SULL. CO. PRE-HOSPITAL REGULATORY BOARD	DEFERRED 09/18/00
#6 AMENDMENT TO RULES OF PROCEDURE	DEFERRED 09/18/00
#7 COUNTY EMPLOYEES TO TRANSFER SICK LEAVE	DEFERRED 09/18/00
#8 SPEED LIMIT IN THE 10 TH CIVIL DISTRICT	APPROVED 09/18/00
#9 25 MPH SPEED LIMIT IN THE 5 TH CIVIL DISTRICT	APPROVED 09/18/00
#10 15 MPH SPEED LIMIT IN THE 13 TH CIVIL DISTRICT	APPROVED 09/18/00
#11 25 MPH SPEED LIMIT IN THE 18 TH CIVIL DISTRICT	APPROVED 09/18/00
#12 25 MPH SPEED LIMIT IN THE 16 TH CIVIL DISTRICT	APPROVED 09/18/00
#13 25 MPH SPEED LIMIT IN THE 14 TH CIVIL DISTRICT	APPROVED 09/18/00
#14 TRAFFIC LIGHT AT THE INTERSECTION OF BLOOMINGDALE PIKE-HICKAM STREET-PENNSYLVANIA AVE. BE SET TO OPERATE ONLY DURING MORNING AND EVENING TRAFFIC HOURS AT KINGSLEY SCHOOL	DEFERRED 09/18/00
#15 APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF SULL. CO. FOR THE YEAR BEGINNING JULY 1, 2000	APPROVED 09/18/00
#16 APPROPRIATIONS TO CHARITABLE & CIVIC ORGANIZATIONS	APPROVED 09/18/00
#17 SETTING THE 2000 TAX LEVY FOR SULL. CO. FOR THE FISCAL YEAR BEGINNING JULY 1, 2000	APPROVED 09/18/00
#18 COMPENSATION OF COUNTY OFFICIALS COMPLETING THE COUNTY OFFICIALS CERTIFICATE TRAINING PROGRAM	1 ST READING 09/18/00
#19 TO PROVIDE PERFORMANCE INCENTIVES FOR ECONOMIC DEVELOPMENT TEAMS	1 ST READING 09/18/00
#20 THE APPROVAL OF STATUTORY BONDS FOR ELECTED OFFICIALS	APPROVED 09/18/00
#21 STOP SIGN IN THE 13 TH CIVIL DISTRICT	1 ST READING 09/18/00
#22 SPEED LIMIT SIGN IN THE 15 TH CIVIL DISTRICT	1 ST READING 09/18/00
#23 SPEED LIMIT SIGN IN THE 2 ND CIVIL DISTRICT	1 ST READING 09/18/00
#24 SPEED LIMIT IN THE 7 TH CIVIL DISTRICT	1 ST READING 09/18/00
#25 SPEED LIMIT SIGN IN THE 16 TH CIVIL DISTRICT	1 ST READING 09/18/00
#26 GENERAL RIGHT-OF-WAY PERMIT TO UNITED TELEPHONE-SOUTHEAST (SPRINT CORP)	APPROVED 09/18/00
#27 FUNDING OF CONSTRUCTION FOR KINGSPOUR E.M.S. STATION	1 ST READING 09/18/00
#28 IN SUPPORT OF THE FORMATION OF THE REGIONAL STORMWATER PLANNING GROUP	1 ST READING 09/18/00
#29 25 MPH SPEED LIMIT ON BIG SPRINGS RD IN THE 16 TH CD	1 ST READING

	09/18/00
#30 APPOINTMENT TO THE EMERGENCY COMMUNICATIONS DISTRICT BOARD (911)	1 ST READING 09/18/00
#31 THE SULL. CO. HWY. DEPT. TO MAINTAIN VARIOUS CEMETERY ROADS IN THE FIRST COMMISSION DISTRICT OF SULLIVAN COUNTY	APPROVED AS AMENDED 09/18/00
#32 APPOINTMENTS TO THE FOLLOWING COMMITTEES: BUDGET COMM., ADMINISTRATIVE COMM., EXECUTIVE COMM.	WITHDRAWN 09/18/00
#33 THAT NO DEPARTMENT OF SULLIVAN COUNTY GOVERNMENT CREATE A NEW POSITION UNLESS ANOTHER POSITION IS DELETED WITHIN THE SAME DEPARTMENT	1 ST READING 09/18/00
#34 TO URGE THE GENERAL ASSEMBLY TO ENACT LEGISLATION TO AUTHORIZE A LOCAL-OPTION REALTY TRANSFER TAX	1 ST READING 09/18/00

Sullivan County, Tennessee
Board of County Commissioners

No. 1
2000-09-00

To The Honorable Gil Hodges, County Executive, and The Members of The Sullivan County Board of Commissioners in Regular Session on this the 18th day of September, 2000.

RESOLUTION AUTHORIZING the Board of County Commissioners to consider amendments to the Sullivan County Zoning Resolution as amended.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee assembled in Regular Session on the 18th day of September, 2000.

THAT, WHEREAS, the attached rezoning petitions have been duly initiated, have been before the Planning Commission (recommendations enclosed), and have received a public hearing as required; and,

WHEREAS, such rezoning petitions will require an amendment to the Sullivan County Zoning Resolution.

NOW THEREFORE BE IT RESOLVED, that the Board of County Commissioners consider the attached rezoning petitions and vote upon the proposed amendments, individually or otherwise at the discretion of the Commission, by roll call vote and that the vote be valid and binding and that any necessary amendments to the official zoning map be made so.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exist.

This resolution shall become effective on _____ 2000, the public welfare requiring it.

Duly passed and approved this 18 day of SEPT., 2000.

Attested: Jeanie Hammon
County Clerk
9/18/00

Approved: Gil Hodges 9-18-00
County Executive Date

Introduced By Commissioner: Belcher

Seconded By Commissioner(s): Ferguson

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive				

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call					
Voice Vote	X				

alt/09-00

Comments: Motion made by Comm. Harr and seconded by Comm. McConnell to approve. Approved 09/18/00 VOICE VOTE

0692

Sullivan County, Tennessee
Board of County Commissioners

3
No. 5
Budget Committee
2000-07-99

To the Honorable Gil Hodges, County Executive, and the Members of the Sullivan County Board of Commissioners in Regular Session this 17 day of July, 2000.

RESOLUTION AUTHORIZING amending the 2000-2001 Sullivan County Budget for Pay Increases of three and one-half (3½) percent or a minimum of \$.35 per hour for all employees of the General, Highway, Solid Waste, Health and General Purpose School.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee assembled in Regular Session on the 17 day of July, 2000;

WHEREAS, the Sullivan County Board of Commissioners wishes to increase the hourly wage by 3½ percent as per the State increase in their salary or a minimum of \$.35 per hour of all employees in the General, Highway, Solid Waste, Health and General Purpose School Funds, and

WHEREAS, the Board of Commissioners instruct the Director of Accounts and Budgets to reallocate the General Fund Tax Rate to various funds to meet the estimated cost for aforementioned pay increase, and

WHEREAS, the Board of Commissioners also instructs the Director of Accounts and Budgets to balance the General Fund with undesignated Fund Balance of the General Fund.

NOW, THEREFORE, BE IT RESOLVED that the Sullivan County Board of Commissioners approve amending the 2000-2001 Sullivan County Budget to accommodate a pay increase of 3½ percent for all employees in the General, Highway, Solid Waste, Health, and General Purpose School Funds. Note: Estimated Cost includes ADA Share for City Schools and estimated cost for matching benefits (FICA, Medicare and Retirement).

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists. This resolution shall become effective on _____, 2000, the public welfare requiring it. Duly passed and approved this ____ day of _____, 2000.

Attested: _____ Date: _____
County Clerk County Executive

Introduced By Commissioner: Blalock
Seconded By Commissioner(s): Jones

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative 7/3/00	Motion Failed			
Budget				
Executive				7/6/00

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call					
Voice Vote					

mag 07-99

Comments: Deferred 07/17/00; Deferred 08/21/00; Withdrawn 09/18/00

Sullivan County, Tennessee
Board of County Commissioners

0693

No. 13

Executive Committee
2000-08-113

To the Honorable Gil Hodges, County Executive, and the Members of the Sullivan County Board of Commissioners in Regular Session this 21 day of August, 2000.

RESOLUTION AUTHORIZING Speed limit in the 10th Civil District

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee assembled in Regular Session on the 21 day of August, 2000;

WHEREAS, ~~25~~¹⁵ MPH Speed Limit be placed on Alvin Street, in the 10th Civil District

NOW, THEREFORE, BE IT RESOLVED ~~25~~¹⁵ MPH Speed Limit sign be placed at the following area as recommended by the Sullivan County Highway Department in the 10th Civil District.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

This resolution shall become effective on _____, 2000, the public welfare requiring it.

Duly passed and approved this 18th day of September, 2000.

Attested: *[Signature]* Date: 9/18/00
County Clerk
[Signature] Date: 9/18/00
County Executive

Introduced By Commissioner: ~~Surgenor~~ Patrick Estimated Cost: \$ _____

Seconded By Commissioner(s): Kilgore/~~Blalock~~ Fund: _____

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive				

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call	18	2		3	
Voice Vote					

08-113/mag

ATTACHMENT

Comments: Surgenor and Blalock removed as sponsors and Patrick added as sponsor per request from Comm. Surgenor 08/21/00; 1st Reading 08/21/00; Amended to 15 MPH and approved 09/18/00

ATTACHMENT 2000-08-113

0694

ATTACHMENT 2000-08-113

**SULLIVAN COUNTY
HIGHWAY DEPARTMENT**

P.O. BOX 590
BLOUNTVILLE, TENNESSEE 37617

John R. LeSueur, Jr.
Commissioner of Highways

(423) 279-2820
FAX (423) 279-2876

August 8, 2000

COMMISSIONERS: Elliot Kilgore
Michael Surgenor

Dear Commissioners:

I would like to request that you consider passing the following resolution:

A 25 MPH SPEED LIMIT be placed on Alvin Street, in the 10th Civil District.

If you have any questions, please feel free to contact me.

Sincerely,



Ralph Pope
Traffic Coordinator

RP/jb

c: Mary Ann Gong

Sullivan County, Tennessee
Board of County Commissioners

9
No. 14

Executive Committee
2000-08-114

To the Honorable Gil Hodges, County Executive, and the Members of the Sullivan County Board of Commissioners in Regular Session this 21 day of August, 2000.

RESOLUTION AUTHORIZING 25 MPH Speed limit in 5th Civil District

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee assembled in Regular Session on the 21 day of August, 2000;

WHEREAS, 25 MPH speed limit be placed on Kingston Road in the 5th Civil District

NOW, THEREFORE, BE IT RESOLVED a 25 MPH speed limit sign be placed in the 5th Civil District as recommended by the Sullivan County Highway Department.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

This resolution shall become effective on _____, 2000, the public welfare requiring it.

Duly passed and approved this 18 day of September, 2000.

Attested: [Signature] Date: 9/18/00 [Signature] Date: 9-18-00
County Clerk County Executive

Introduced By Commissioner: **Belcher**

Estimated Cost: \$ _____

Secounded By Commissioner(s): **Houser/Milhorn**

Fund: _____

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive				

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call	18	2		3	
Voice Vote					

08-1147-00
ATTACHMENT

Comments: 1st Reading 08/21/00; Approved 09/18/00 Roll Call Vote

**SULLIVAN COUNTY
HIGHWAY DEPARTMENT**P.O. BOX 590
BLOUNTVILLE, TENNESSEE 37617*John R. LeSueur, Jr.*
Commissioner of Highways(423) 279-2820
FAX (423) 279-2876

August 8, 2000

COMMISSIONERS: Carol Belcher
Dennis Houser
Paul Milhorn

Dear Commissioners:

I would like to request that you consider passing the following resolution:

A 25 MPH SPEED LIMIT be placed on Kingston Road, in the 5th Civil District.

If you have any questions, please feel free to contact me.

Sincerely,

Ralph Pope
Traffic Coordinator

RP/jb

c: Mary Ann Gong

697

Sullivan County, Tennessee
Board of County Commissioners

10
No. 45

Executive Committee
2000-08-115

To the Honorable Gil Hodges, County Executive, and the Members of the Sullivan County Board of Commissioners in Regular Session this 21 day of August, 2000.

RESOLUTION AUTHORIZING 15MPH Speed Limit in the 13th Civil District

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee assembled in Regular Session on the 21 day of August, 2000;

WHEREAS, 15MPH speed limit sign by placed on Ansley Street in the 13th Civil District

NOW, THEREFORE, BE IT RESOLVED 15 MPH Speed Limit Sign be placed in the 13th Civil District as recommended by the Sullivan County Highway Department.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

This resolution shall become effective on _____, 2000, the public welfare requiring it.

Duly passed and approved this 18th day of September, 2000.

Attested: Jamie Harmon Date: 9/18/00 County Clerk
Gil Hodges Date: 8/21/00 County Executive

Introduced By Commissioner: Childress Estimated Cost: \$ _____

Seconded By Commissioner(s): Williams Fund: _____

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive				

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call	18	2		3	
Voice Vote					

08 115 mag
Comments: 1st Reading 08/21/00 ; Approved 09/18/00 Roll Call

**SULLIVAN COUNTY
HIGHWAY DEPARTMENT**

P.O. BOX 590
BLOUNTVILLE, TENNESSEE 37617

John R. LeSueur, Jr.
Commissioner of Highways

(423) 279-2820
FAX (423) 279-2876

August 8, 2000

COMMISSIONERS: Fred Childress
Eddie Williams

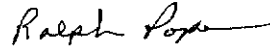
Dear Commissioners:

I would like to request that you consider passing the following resolution:

A 15 MPH SPEED LIMIT be placed on Ansley Street, in the 13th Civil District.

If you have any questions, please feel free to contact me.

Sincerely,



Ralph Pope
Traffic Coordinator

RP/jb

c: Mary Ann Gong

Sullivan County, Tennessee
Board of County Commissioners

11
No. 16

Executive Committee
2000-08-116

To the Honorable Gil Hodges, County Executive, and the Members of the Sullivan County Board of Commissioners in Regular Session this 21 day of August, 2000.

RESOLUTION AUTHORIZING ³⁵MPH Speed Limit in 18th Civil District

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee assembled in Regular Session on the 21 day of August, 2000;

WHEREAS, ³⁵MPH Speed Limit be placed on Minga Road, in the 18th Civil District.

NOW, THEREFORE, BE IT RESOLVED ³⁵MPH speed limit be placed in the 18th Civil District as recommended by the Sullivan County Highway Department.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

This resolution shall become effective on _____, 2000, the public welfare requiring it.

Duly passed and approved this 18 day of September, 2000.

Attested: Janice Damm Date: 9/18/00 Gil Hodges Date: 9-18-00
County Clerk County Executive

Introduced By Commissioner: Carter Estimated Cost: \$ _____

Seconded By Commissioner(s): Jones Fund: _____

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive				

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call	18	2		3	
Voice Vote					

08-116 / mag
ATTACHMENT

Comments: 1st Reading 08/21/00 ; Approved 09/18/00 As Amended Roll Call

0700

ATTACHMENT 2000-08-116

**SULLIVAN COUNTY
HIGHWAY DEPARTMENT**

P.O. BOX 590
BLOUNTVILLE, TENNESSEE 37617

John R. LeSueur, Jr.
Commissioner of Highways

(423) 279-2820
FAX (423) 279-2876

August 8, 2000

COMMISSIONERS: June Carter
Samuel Jones

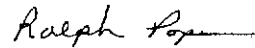
Dear Commissioners:

I would like to request that you consider passing the following resolution:

A 25 MPH SPEED LIMIT be placed on Minga Road, in the 18th Civil District.

If you have any questions, please feel free to contact me.

Sincerely,



Ralph Pope
Traffic Coordinator

RP/jb

c: Mary Ann Gong

Sullivan County, Tennessee
Board of County Commissioners

12
No. 17
Executive Committee
2000-08-117

To the Honorable Gil Hodges, County Executive, and the Members of the Sullivan County Board of Commissioners in Regular Session this 21 day of August, 2000.

RESOLUTION AUTHORIZING 25 MPH Speed Limit in the 16th Civil District

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee assembled in Regular Session on the 21 day of August, 2000;

WHEREAS, 25 MHP speed limit sign be placed on Riverview Drive, in the 16th Civil District.

NOW, THEREFORE, BE IT RESOLVED 25 MPH Speed Limit Sign be placed in the 16th Civil District as recommended by the Sullivan County Highway Department.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

This resolution shall become effective on _____, 2000, the public welfare requiring it.

Duly passed and approved this 18 day of September, 2000.

Attested: Jeanie Gammmon Date: 9/18/00 Gil Hodges Date: 9/18/00
County Clerk County Executive

Introduced By Commissioner: Hyatt Estimated Cost: \$ _____

Seconded By Commissioner(s): Mason Fund: _____

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive				

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call	18	2		3	
Voice Vote					

08-117 / enag
ATTACHMENT

Comments: 1st Reading 08/21/00; Approved 09/18/00 Roll Call Vote

0703

ATTACHMENT 2000-08-117

**SULLIVAN COUNTY
HIGHWAY DEPARTMENT**

P.O. BOX 590
BLOUNTVILLE, TENNESSEE 37617

John R. LeSueur, Jr.
Commissioner of Highways

(423) 279-2820
FAX (423) 279-2876

August 8, 2000

COMMISSIONERS: Marvin Hyatt
Dwight Mason

Dear Commissioners:

I would like to request that you consider passing the following resolution:

A 25 MPH SPEED LIMIT be placed on Riverview Drive, in the 16th Civil District.

If you have any questions, please feel free to contact me.

Sincerely,



Ralph Pope
Traffic Coordinator

RP/jb

c: Mary Ann Gong

Sullivan County, Tennessee
Board of County Commissioners

No. 13
Executive Committee
2000-08-118

To the Honorable Gil Hodges, County Executive, and the Members of the Sullivan County Board of Commissioners in Regular Session this 21 day of August, 2000.

RESOLUTION AUTHORIZING 25 MPH Speed Limit in the 14th Civil District

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee assembled in Regular Session on the 21 day of August, 2000;

WHEREAS 25 MPH Speed Limit be placed on ^{Mahlon} Mahlon Drive, in the 14th Civil District.

NOW, THEREFORE, BE IT RESOLVED 25 MPH speed limit be placed in the 14th Civil District as recommended by the Sullivan County Highway Department.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

This resolution shall become effective on _____, 2000, the public welfare requiring it.

Duly passed and approved this 18th day of September, 2000.

Attested: Jeanie Jammon Date: 9/18/00 Gil Hodges Date: 9/18/00
County Clerk County Executive

Introduced By Commissioner: Carter Estimated Cost: \$ _____

Seconded By Commissioner(s): Jones Fund: _____

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive	8/12/00			

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call	18	2		3	
Voice Vote					

08-1187.mcg

ATTACHMENT

Comments: 1st Reading 08/21/00 ; Approved 09/18/00 Roll Call

0704

ATTACHMENT 2000-08-118

**SULLIVAN COUNTY
HIGHWAY DEPARTMENT**
P.O. BOX 590
BLOUNTVILLE, TENNESSEE 37617

John R. LeSueur, Jr.
Commissioner of Highways

(423) 279-2820
FAX (423) 279-2876

August 8, 2000

COMMISSIONERS: June Carter
Sam Jones

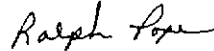
Dear Commissioners:

I would like to request that you consider passing the following resolution:

A 25 MPH SPEED LIMIT be placed on Mathon Drive, in the 14th Civil District.

If you have any questions, please feel free to contact me.

Sincerely,



Ralph Pope
Traffic Coordinator

RP/jb

c: Mary Ann Gong

Sullivan County, Tennessee
Board of County Commissioners

0705

15
No. ~~21~~

Budget Committee
2000-08-124

To the Honorable Gil Hodges, County Executive and the Members of the Sullivan County Board of Commissioners meeting in Regular Session on this 21st day of September, 2000.

RESOLUTION AUTHORIZING Appropriations for the Various Funds, Departments, Institutions, Offices, and Agencies of Sullivan County for the Year Beginning July 1, 2000

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session on the 21st day of August 2000,

SEE ACCOMPANYING BUDGET DOCUMENT

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

This resolution shall become effective on _____, 2000, the public welfare requiring it.

Duly passed and approved this 18th day of Sept., 2000.

Attested: Janie Hammon 9/18/00 Approved: Gil Hodges 9/18/00
County Clerk Date County Executive Date

Introduced By Commissioner: Williams

Seconded By Commissioner(s): Harr

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive				

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call	15	6		2	
Voice Vote					

ATTACHMENT

Comments: 1st Reading 08/21/00 ; Approved 09/18/00 Roll Call



SULLIVAN COUNTY

OFFICE OF ACCOUNTS & BUDGETS

3411 Highway 126, Suite 202 • Blountville, Tennessee 37617
E-Mail: acctdir@sullivancounty.org
(423) 323-6409 • Fax: (423) 279-2899

FINANCE
BUDGETING
ACCOUNTS PAYABLE

PERSONNEL
PAYROLL
EMPLOYEE BENEFITS

October 9, 2000

David H. Bowling
Comptroller of the Treasury
Division of Local Finance
Suite 500 James K. Polk State Office Building
505 Deaderick Street
Nashville, TN 37243-0274

Dear Dave:

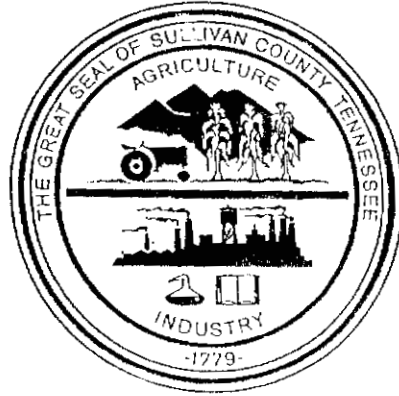
A copy of Sullivan County's 2000 - 2001 fiscal year budget is respectfully submitted for your approval. Please call if you have any questions.

Sincerely yours,

Larry G. Bailey,
Director of Accounts and Budgets

Enclosure

SULLIVAN COUNTY, TENNESSEE



2000 - 2001 Fiscal Year BUDGET DOCUMENT

For
Director of Local Finance Approval

SULLIVAN COUNTY, TENNESSEE
1999 - 2000 BUDGET DOCUMENT
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SCHEDULE OF APPROPRIATIONS

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A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
SULLIVAN COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2000 AND ENDING JUNE 30, 2001

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the 18th day of September, 2000 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, department, institutions, office and agencies of Sullivan County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2000 and ending June 30, 2001, according to the following schedule.

<u>GENERAL FUND</u>	
County Commission	142,400
Board of Equalization	5,400
Beer Board	5,480
Other Boards-Adult Orientation Establishments	5,000
County Executive	127,725
County Attorney	149,644
Election Commission	278,999
Register of Deeds	404,447
Planning, Zoning, and Building Permits	215,090
County Buildings	920,636
Other Facilities - Kingsport	117,795
Risk Management - Safety and Insurance	1,120,963
Accounts and Budgets	381,313
Purchasing	491,525
Property Assessor and Reappraisal	986,706
Trustee	392,072
County Clerk	756,699
Data Processing	105,000
Other Finance - Trustee's Commission	450,000
State Circuit Judges	13,000
Circuit Court Clerk	785,646
General Sessions - Bristol (Lauderback)	142,784
General Sessions - Kingsport (Jones)	144,074
General Sessions - Bristol (Watson)	140,069
General Sessions - Kingsport (Snodgrass)	146,684
Chancery Court - Blountville	123,849
Chancery Court - Bristol	129,464
Chancery Court - Kingsport	133,727
Juvenile Court - Bristol	160,177
Juvenile Court - Kingsport	361,213
District Attorney General	164,368
Public Defender	80,010
Other Admin. Of Justice - Jurors	175,000
Sheriff's Department	5,182,054
Jail	3,595,628
Workhouse	75,387
Juvenile Service Program	597,552
Fire Prevention - Volunteer Fire Departments	1,322,495
Emergency Management Agency	298,309

0710

HEALTH DEPARTMENT (117)

Other Finance - Trustee's Commission	30,000
Local Health Department	2,284,913
Children's Special Services	86,000
Other Health Programs - Grants **	1,196,330

TOTAL HEALTH DEPARTMENT FUND	<u>3,597,243</u>
------------------------------	------------------

**Appropriation for the above grants are to be discontinued at the end of state or federal funding.

DRUG CONTROL FUND (122)

Sheriff Drug Enforcement	75,000
--------------------------	--------

TOTAL DRUG CONTROL FUND	<u>75,000</u>
-------------------------	---------------

HIGHWAY FUND (131)

Other Finance - Trustee's Commission	80,000
Highway Administration	167,405
Highway and Bridge Maintenance	5,220,970
Operation and Maintenance of Equipment	460,000
Asphalt Plants	1,233,000
Traffic Control	30,000
Insurance and Bonds	100,000
Employee Benefits	1,556,222
Capital Outlay	709,150

TOTAL HIGHWAY FUND	<u>9,556,747</u>
--------------------	------------------

GENERAL PURPOSE SCHOOL FUND (141)

Regular Instruction Program - Direct	37,936,640
Special Education Program - Direct	4,813,861
Vocational Education Program - Direct	2,700,853
Adult Education Program	83,315
Health Services	5,000
Other Student Support	1,390,020
Regular Instruction Program - Indirect	2,913,299
Special Education Program - Indirect	216,959
Vocational Education Program - Indirect	113,040
Adult Education Program	12,218
Board of Education	1,325,653
Office of Superintendent	605,833
Office of Principal	4,875,351
Fiscal Service	343,761
Operation of Plant	5,487,563
Maintenance of Plant	3,035,924
Transportation	3,255,461
Central and Other	272,311
Food Service	5,038,144
Community Services	107,840

BE IT FURTHER RESOLVED that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

SECTION 2, BE IT FURTHER RESOLVED, that fees and commissions earned by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Masters, Register, and the Sheriff operating under Section 8-22-104 T.C.A. are reported to the County monthly. All operating expenses including salaries are appropriated for them and their deputies. Salary amounts are to be set in accordance governing statutes. The shift rotation differential rate for the various departments under the Sheriff shall be continued at the rate of twenty-five (25) cents for the second shift and thirty-five (35) cents for the third shift for the fiscal year ended June 30, 2001. This amount is in addition to the county's salary schedule. In addition to the salary schedule, officers in the Sheriff's Department will be paid an education incentive bonus of \$500 with an Associates Degree, \$1,000 for a Bachelor's Degree, and \$1,500 for a Master's Degree. These amounts will be paid on the officer's employment anniversary date. Payments are limited to the available funding from the transaction fee generated on the commissary account operations.

SECTION 3. BE IT FURTHER RESOLVED, that travel claim amounts for the officials set out in Section 2 and other county personnel shall not exceed the amounts prescribed by the State of Tennessee at the beginning of the fiscal year for instate travel unless otherwise described under county travel policy. All requests for travel reimbursements shall be filed in compliance with the County Travel Policy.

SECTION 4. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved by the Budget Committee as provided in Section 5-9-407, T.C.A. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Director of Accounts and Budgets for review before 12:00 noon on the day of the meeting.

SECTION 5, BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of, but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department for the year ending June 30, 2001. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 6. BE IT FURTHER RESOLVED, that all Health Department Grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2001; however, if funding should be discontinued by the respective Government Agency the appropriations and the participation in the grant program are discontinued.

SECTION 7. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T. C. A.

RESOLUTION FIXING THE TAX LEVY IN
SULLIVAN COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2000

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on this 18th day of September, 2000, that the combined property tax rate for Sullivan County, Tennessee for the year beginning July 1, 2000, shall be \$2.63 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>RATE</u>
General	0.68
Health	0.05
Solid Waste	0.00
General Purpose School	1.77
School Capital Project (Renovation)	0.07
General Debt Service	<u>0.06</u>
Total	<u>2.63</u>

SECTION 2. BE IT FURTHER RESOLVED, that certain revenues including the county's portion of local option sales tax, cable franchise tax, interest income, and wholesale beer tax are allocated at the designated amount in this document to the respective funds with all amounts in excess of those amounts reverting to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions approved by the Board of County Commissioners of Sullivan County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 18th day of September, 2000

SULLIVAN COUNTY, TENNESSEE
 SCHEDULE OF PROPERTY TAX PROJECTIONS
 2000-2001 FISCAL YEAR

0713

ESTIMATED 2000 ASSESSMENT	\$ 2,107,478,304
ONE PENNY EQUALS	\$ 205,900

FUND	RATE	%	AMOUNT
General	0.68	0.1202	\$ 14,001,200
Health	0.05	0.0194	\$ 1,029,500
Solid Waste	0	-	\$ -
School General (City & Co)	1.77	0.6667	\$ 36,444,300
School Capital Projects - Renov (City & Co)	0.07	0.0271	\$ 1,441,300
Debt Service Fund	0.06	0.1667	\$ 1,235,400
TOTAL 99 TAXES	2.63	1.00000	\$ 54,151,700

SCHOOL SYSTEM	GENERAL PURPOSE SCHOOL	%	SCHOOL CAP OUT RENOVATION
County	21,330,849	0.58530	\$ 826,434
Bristol	5,809,221	0.15940	\$ 225,070
Kingsport	9,304,230	0.25530	\$ 360,480
Total	\$ 36,444,300	1.00000	1,411,984

0714

SCHEDULE OF REVENUE AND OTHER FUNDING SOURCES

General Fund (101)

FY 2000 - 2001

ACCOUNT CODES				ACCOUNT DESCRIPTION	ACTUAL 1998 - 99	ESTIMATED 1999 - 2000	ESTIMATED	
ACCT	SF	LOC	PRG				ACTUAL 1999 - 2000	ESTIMATED 2000 - 2001
43000				<u>CHARGE FOR CURRENT SERVICES</u>				
43120	000	0000	000	Patient Ch for Ambulance	1,394,901	1,402,396	1,448,475	1,405,000
43140	000	0000	000	Zoning Studies	9,238	9,000	6,130	9,000
43170	000	0000	000	Work Release Charges	57,333	48,609	70,971	60,000
43190	000	0000	000	Regional Juv Detention Center	0	1,000	0	0
43195	000	0000	000	Restitution Sheriff's Dept.	0	100	0	0
43340	000	0000	000	Recreation Fees-Observ. Knob	174,251	170,000	172,000	170,000
43350	000	0000	000	Copy Fees	3,959	3,500	3,324	3,500
43350	000	0000	351	Voter's Lists	0	0	1,150	500
43360	000	0000	000	Library - Gates Grant	0	0	63,452	0
43360	019	0000	000	Library - Collections	12,456	4,600	8,492	7,666
43370	000	0000	000	Telephone Commissions	55,944	50,000	111,273	100,000
43392	000	0000	000	Data Processing Fee-Register	73,980	74,000	60,000	60,000
Total Charges for Current Service					<u>1,782,062</u>	<u>1,763,205</u>	<u>1,945,267</u>	<u>1,815,666</u>
44000				<u>OTHER LOCAL REVENUES</u>				
44110	000	0000	000	Interest Earned	100,004	100,000	100,020	0
44120	000	0000	000	Lease/Rentals	68,815	30,000	67,791	49,000
44130	000	0000	000	Sale of Materials and Supplies	2,617	2,000	13,553	2,000
44131	000	0000	000	Commissary Sales Fee	0	0	0	28,500
44140	000	0000	000	Sale of Maps	958	750	1,030	800
44170	000	0000	000	Miscellaneous	8,778	1,500	39,548	2,000
44520	000	0000	000	Insurance Recovery	20,000	0	0	0
44540	000	0000	000	Sale of Property	208,636	53,000	197,641	60,000
44540	021	0000	000	Sale of Property - Industrial Park	167,831	100	118,345	100,000
44560	000	0000	000	Damages Recovered from Indiv.	1,769	100	1,555	500
44570	000	0000	000	Contributions & Gifts	3,500	3,000	150	1,500
44990	000	0000	000	Other Local Revenue	73,030	20,000	1,644	20,000
Total Other Local Revenues					<u>655,938</u>	<u>210,450</u>	<u>541,277</u>	<u>264,300</u>
45500				<u>FEEs IN LIEU OF SALARY</u>				
45510	000	0000	000	County Clerk	1,022,609	1,025,000	1,092,671	1,070,000
45520	000	0000	000	Circuit Court Clerk	746,746	680,000	829,959	800,000
45550	000	1000	000	Clerk and Master's - Blountville	111,194	100,000	120,230	110,000
45550	000	2000	000	Clerk and Master's - Bristol	138,076	120,000	157,621	140,000
45550	000	3000	000	Clerk and Master's - Kingsport	176,279	165,000	160,696	160,000
45580	000	0000	000	Register	632,165	625,000	529,462	540,000
45590	000	0000	000	Sheriff	129,601	132,000	149,035	184,000
45610	000	0000	000	Trustee	1,752,605	1,800,000	1,752,949	1,760,000
Total Fees in Lieu of Salary					<u>4,709,275</u>	<u>4,647,000</u>	<u>4,792,623</u>	<u>4,764,000</u>

SCHEDULE OF REVENUE AND OTHER FUNDING SOURCES

0715

General Fund (101)

FY 2000 - 2001

<u>ACCOUNT CODES</u>				<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
<u>ACCT</u>	<u>SF</u>	<u>LOC</u>	<u>PRG</u>		<u>1998 - 99</u>	<u>1999 - 2000</u>	<u>1999 - 2000</u>	<u>2000 - 2001</u>
49000				<u>OTHER SOURCES</u>				
49300	000	0000	918	Proceeds from Capitalized Lease Obligatio	0	5,172,000	5,172,000	0
49900	000	0000	000	Residual Equity Transfers	125,000	125,000	125,000	125,000
				Total Other Sources	<u>125,000</u>	<u>5,297,000</u>	<u>5,297,000</u>	<u>125,000</u>
				Total Revenue	<u>19,608,168</u>	<u>32,517,982</u>	<u>32,700,532</u>	<u>26,067,611</u>
				<u>FUND BALANCE</u>				
39000	000	0000	000	Appropriated Fund Balance	14,083,269	10,294,683	10,294,683	10,449,373
				Total	<u>14,083,269</u>	<u>10,294,683</u>	<u>10,294,683</u>	<u>10,449,373</u>
				TOTAL SOURCES	<u>33,691,437</u>	<u>42,812,665</u>	<u>42,995,215</u>	<u>36,516,984</u>

SCHEDULE OF APPROPRIATIONS

General Fund (101)

FY 2000 - 2001

ACCOUNT				ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
OBJ	SF	LOC	PGM				
51600				<u>REGISTER OF DEEDS</u>			
100	000	0000	000	Personal Services	222,444	243,247	255,447
300	000	0000	000	Contracted Services	127,307	135,000	135,000
400	000	0000	000	Supplies and Materials	5,999	6,000	6,000
700	000	0000	000	Capital Outlay	13,214	8,000	8,000
				Total	368,964	392,247	404,447
51720				<u>PLANNING - BUILDING PERMITS</u>			
100	000	0000	000	Personal Services	116,036	120,411	136,867
300	000	0000	000	Contracted Services	5,123	13,350	18,200
400	000	0000	000	Supplies and Materials	3,309	4,350	4,350
500	000	0000	000	Other Charges	1,390	2,500	2,500
700	000	0000	000	Capital Outlay	0	1,000	1,000
				Total	125,859	141,611	162,917
51720				710 <u>PLANNING - BOARD OF ZONING</u>			
100	000	0000	710	Personal Services	1,725	2,400	2,400
				Total	1,725	2,400	2,400
51720				720 <u>PLANNING COMMISSION</u>			
100	000	0000	720	Personal Services	2,875	3,150	3,150
300	000	0000	720	Contracted Services	10,786	11,900	13,000
				Total	13,661	15,050	16,150
51720				730 <u>PLANNING HEALTH & SAFETY</u>			
100	000	0000	730	Personal Services	22,785	25,236	27,623
300	000	0000	730	Contracted Services	829	2,500	2,500
400	000	0000	730	Supplies and Materials	438	2,500	2,500
700	000	000	730	Capital Outlay	0	1,000	1,000
				Total	24,052	31,236	33,623
				TOTAL PLANNING & ZONING	165,296	190,297	215,090
51800				<u>COUNTY BUILDINGS</u>			
100	000	0000	000	Personal Services	363,685	382,127	401,336
300	000	0000	000	Contracted Services	63,248	145,000	145,000
400	000	0000	000	Supplies and Materials	204,446	205,300	239,300
700	000	0000	000	Capital Outlay	6,722	10,000	10,000
				Total	638,102	742,427	795,636
51800				805 <u>COURTHOUSE RENOVATION</u>			
700	000	0000	805	Capital Outlay	192,869	183,200	125,000
				Total	192,869	183,200	125,000
				TOTAL COUNTY BUILDINGS	830,971	925,627	920,636

SCHEDULE OF APPROPRIATIONS

0717

General Fund (101)

FY 2000 - 2001

<u>ACCOUNT</u>				<u>ACCOUNT DESCRIPTION</u>	<u>Actual 1998 - 99</u>	<u>Appropriation 1999 - 2000</u>	<u>Appropriation 2000 - 2001</u>
<u>OBJ</u>	<u>SF</u>	<u>LOC</u>	<u>PGM</u>				
52200				<u>PURCHASING</u>			
100	000	0000	000	Personal Services	181,733	200,718	208,177
300	000	0000	000	Contracted Services	15,090	17,500	17,500
400	000	0000	000	Supplies and Materials	4,439	9,500	9,500
700	000	0000	000	Capital Outlay	2,172	0	0
				Total	203,434	227,718	235,177
52200				202 <u>PRINT SHOP</u>			
100	000	0000	202	Personal Services	79,977	83,627	85,465
300	000	0000	202	Contracted Services	4,645	5,000	5,000
400	000	0000	202	Supplies and Materials	4,100	11,000	11,000
700	000	0000	202	Capital Outlay	6,900	0	0
				Total	95,622	99,627	101,465
52200				203 <u>CENTRAL STORES - RECEIVING</u>			
100	000	0000	203	Personal Services	102,348	107,628	110,422
300	000	0000	203	Contracted Services	1,751	3,000	5,500
400	000	0000	203	Supplies and Materials	3,131	3,500	6,000
700	000	0000	203	Capital Outlay	3,320	5,000	0
				Total	110,550	119,128	121,922
52200				204 <u>MAIL SERVICE</u>			
100	000	0000	204	Personal Services	24,395	25,312	25,961
300	000	0000	204	Contracted Services	3,318	5,000	5,000
400	000	0000	204	Supplies and Materials	522	2,000	2,000
				Total	28,234	32,312	32,961
				<u>TOTAL PURCHASING</u>	<u>437,840</u>	<u>478,785</u>	<u>491,525</u>
52300				<u>PROPERTY ASSESSOR</u>			
100	000	0000	000	Personal Services	549,287	579,908	615,262
300	000	0000	000	Contracted Services	45,442	50,700	50,700
300	000	0000	000	Ext Travel for Per. Prop.	0	13,660	18,000
400	000	0000	000	Supplies and Materials	8,917	9,000	9,000
500	000	0000	000	Other Charges	0	0	0
700	000	0000	000	Capital Outlay	18,000	20,000	20,000
				Total	621,646	673,268	712,962
52300				310 <u>REAPPRAISAL</u>			
100	000	0000	310	Personal Services	183,659	200,345	205,244
300	000	0000	310	Contracted Services	14,630	26,000	45,000
400	000	0000	310	Supplies and Materials	5,500	5,500	5,500
700	000	0000	310	Capital Outlay	17,732	18,000	18,000
				Total	221,521	249,845	273,744
				<u>TOTAL PROPERTY ASSESSOR</u>	<u>843,167</u>	<u>923,113</u>	<u>986,706</u>

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SCHEDULE OF APPROPRIATIONS

General Fund (101)

FY 2000 - 2001

ACCOUNT				ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
OBJ	SF	LOC	PGM				
53300		2000		<u>GENERAL SESSIONS - DIV. 1 (Lauderback)</u>			
100	000	2000	000	Personal Services	125,205	129,524	133,834
300	000	2000	000	Contracted Services	4,548	5,450	5,450
400	000	2000	000	Supplies and Materials	2,774	2,500	2,500
700	000	2000	000	Capital Outlay	759	1,000	1,000
				Total	133,286	138,474	142,784
53300		3000		<u>GENERAL SESSIONS - DIV. 2 (Jones)</u>			
100	000	3000	000	Personal Services	123,937	127,943	132,814
300	000	3000	000	Contracted Services	6,960	6,960	6,960
400	000	3000	000	Supplies and Materials	3,000	3,000	3,000
700	000	3000	000	Capital Outlay	1,275	1,300	1,300
				Total	135,172	139,203	144,074
53310		2000		<u>GENERAL SESSIONS - DIV. (Watson)</u>			
100	000	2000	000	Personal Services	83,860	122,264	128,619
300	000	2000	000	Contracted Services	4,782	5,450	5,450
400	000	2000	000	Supplies and Materials	2,628	4,500	4,500
700	000	2000	000	Capital Outlay	384	1,500	1,500
				Total	91,654	133,714	140,069
53310		3000		<u>GENERAL SESSIONS - DIV. 3 (Snodgrass)</u>			
100	000	3000	000	Personal Services	118,255	132,730	136,424
300	000	3000	000	Contracted Services	5,021	5,960	5,960
400	000	3000	000	Supplies and Materials	2,997	3,000	3,000
700	000	3000	000	Capital Outlay	0	1,300	1,300
				Total	126,273	142,990	146,684
53400		1000		<u>CHANCERY COURT - BLOUNTVILLE</u>			
100	000	1000	000	Personal Services	103,697	108,333	114,324
300	000	1000	000	Contracted Services	5,929	6,800	6,800
400	000	1000	000	Supplies and Materials	487	1,400	1,400
700	000	1000	000	Capital Outlay	0	1,325	1,325
				Total	110,113	117,858	123,849
53400		2000		<u>CHANCERY COURT - BRISTOL</u>			
100	000	2000	000	Personal Services	102,417	107,899	113,464
300	000	2000	000	Contracted Services	8,094	10,200	10,200
400	000	2000	000	Supplies and Materials	2,741	4,800	4,800
700	000	2000	000	Capital Outlay	0	1,000	1,000
				Total	113,253	123,899	129,464

SCHEDULE OF APPROPRIATIONS
General Fund (101)
FY 2000 - 2001

ACCOUNT				ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
OBJ	SF	LOC	PGM				
53500	024	3000	344	<u>JUVENILE COURT - REFEREE GRANT CITY</u>			
300	024	3000	344	Contracted Services	13,000	13,000	13,000
				Total	13,000	13,000	13,000
53500	024	3000	345	<u>JUVENILE COURT-KPT</u>			
300	024	3000	345	Other Charges	3,307	3,333	3,333
				Total	3,307	3,333	3,333
				TOTAL KINGSPORT JUVENILE	321,855	354,153	361,213
53600				<u>DISTRICT ATTORNEY GENERAL</u>			
100	000	0000	000	Personal Services	111,935	141,381	155,485
300	000	0000	000	Contracted Services	4,648	8,883	8,883
400	000	0000	000	Supplies and Materials	0	0	0
500	000	0000	000	Other Charges	3,200	0	0
				Total	119,783	150,264	164,368
53610				<u>PUBLIC DEFENDER</u>			
100	000	0000	000	Personal Services	39,436	60,489	61,200
200	000	0000	000	Benefits	0	16,524	18,360
300	000	0000	000	Contracted Services	0	450	450
				Total	39,436	77,463	80,010
53900				<u>OTHER ADMIN OF JUSTICE - JURIES</u>			
100	000	0000	000	Personal Services-Juries	139,111	175,000	175,000
				Total	139,111	175,000	175,000
54110				<u>SHERIFF'S DEPARTMENT</u>			
100	000	0000	000	Personal Services	3,255,496	3,636,681	3,991,728
300	000	0000	000	Contracted Services	208,035	205,800	232,740
400	000	0000	000	Supplies and Materials	316,160	309,000	370,867
700	000	0000	000	Capital Outlay	686,273	312,000	315,000
				Total	4,465,965	4,463,481	4,910,335
54110		170		<u>SHERIFF - ALCOHOL AND DRUG PROGRAM</u>			
100	000	0000	170	Personal Services	30,244	33,567	34,430
400	000	0000	170	Supplies and Materials	1,651	2,000	2,000
				Total	31,895	35,567	36,430
54110		243		<u>SHERIFF - JUVENILE SERVICE</u>			
100	000	0000	243	Personal Services	69,206	72,497	74,910
300	000	0000	243	Contracted Services	633	2,000	2,000
400	000	0000	243	Supplies and Materials	856	1,300	1,300
				Total	70,695	75,797	78,210

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SCHEDULE OF APPROPRIATIONS

General Fund (101)

FY 2000 - 2001

ACCOUNT				ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
OBJ	SF	LOC	PGM				
54310				<u>VOLUNTEER FIRE DEPT.</u>			
300	000	0000	000	Avoca Vol. Fire Dept.	70,000	70,000	70,000
300	000	0000	000	Bloomingtondale Vol. Fire Dept.	100,000	100,000	100,000
300	000	0000	000	Bluff City Volunteer Dept	70,000	70,000	70,000
300	000	0000	000	City of Bristol	105,000	105,000	105,000
300	000	0000	000	East Sullivan Fire Dept	70,000	70,000	70,000
300	000	0000	000	Hickory Tree Vol. Fire Dept.	70,000	70,000	70,000
300	000	0000	000	City of Kingsport Fire Dept.	300,000	150,000	150,000
300	000	0000	000	Piney Flats Vol. Fire Dept.	72,500	70,000	70,000
300	000	0000	000	Sullivan Co. Vol. Fire Dept.	85,000	85,000	85,000
300	000	0000	000	Sullivan West Vol. Fire Dept.	85,000	85,000	85,000
300	000	0000	000	Warriors Path Vol Fire Dept.	100,000	100,000	100,000
300	000	0000	000	421 Fire & Rescue Vol. Fire	70,000	70,000	70,000
300	000	0000	000	Volunteer Fireman's Assoc	1,500	1,500	3,000
300	000	0000	000	Capital Outlay (Fire Truck)	130,000	133,250	
				-Hickory Tree VFD			137,248
				-City of Bristol			137,247
					<u>1,329,000</u>	<u>1,179,750</u>	<u>1,322,495</u>
54410				<u>EMERGENCY MANAGEMENT AGENCY - E. M. A.</u>			
100	000	0000	000	Personal Services	137,888	154,581	250,570
300	000	0000	000	Contracted Services	4,834	7,000	7,000
400	000	0000	000	Supplies and Materials	6,995	8,025	9,425
500	000	0000	000	Other Charges	10,100	0	0
700	000	0000	000	Capital Outlay (includes carry fwd)	26,936	25,000	28,104
Total					<u>186,754</u>	<u>194,606</u>	<u>295,099</u>
54410 028				<u>EMA - I.E.P.C.</u>			
300	028	0000	000	Other Charges	1,220	3,210	3,210
Total					<u>1,220</u>	<u>3,210</u>	<u>3,210</u>
TOTAL E. M. A.					<u>187,974</u>	<u>197,816</u>	<u>298,309</u>
54420				<u>RESCUE SQUADS/LIFESAVING CREW</u>			
100	000	0000	000	Personal Ser.-Hickory Tree	0	40,000	40,000
300	000	0000	000	Blif. Emergency Resp.	40,000	40,000	40,000
300	000	4000	000	Bluff City Rescue Squad	40,000	40,000	40,000
300	000	2000	000	Bristol Rescue Squad	40,000	40,000	40,000
300	000	0000	000	Hickory Tree Res. Squad	40,000	40,000	40,000
300	000	3000	000	Kingsport Rescue Squad	100,000	100,000	100,000
700	000	0000	000	Capital Outlay (Hickory Tree Carry Fwd)	0	20,000	0
700	000	0000	000	Vehicle Allowance- Truck (Hickory Tree)	50,000	51,250	52,788
Total					<u>310,000</u>	<u>371,250</u>	<u>352,788</u>

SCHEDULE OF APPROPRIATIONS

General Fund (101)

FY 2000 - 2001

ACCOUNT				ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
OBJ	SF	LOC	PGM				
55130				<u>EMERGENCY MEDICAL SERVICES</u>			
100	000	0000	000	Personal Services	1,360,274	1,465,899	1,614,301
300	000	0000	000	Contracted Services	40,107	48,000	48,000
400	00	0000	000	Supplies and Materials	80,533	85,000	85,000
500	000	0000	000	Other Charges	9,579	1,000	1,000
700	000	0000	000	Capital Outlay	175,102	164,000	164,000
				Total	1,665,595	1,763,899	1,912,301
55130	029			<u>EMS - COLLAPSE 95</u>			
300	029	0000	000	Contracted Services	1,031	3,565	4,906
				Total	1,031	3,565	4,906
				TOTAL E. M. S.	1,666,626	1,767,464	1,917,207
55190				<u>SPEECH & HEARING CENTERS</u>			
300	000	0000	601	Bristol Speech and Hearing Ctr.	10,000	10,000	10,000
300	000	0000	602	Mountain Region	20,000	20,000	20,000
				Total	30,000	30,000	30,000
55310				<u>FRONTIER HEALTH - REGIONAL MENTAL HEALTH</u>			
300	000	0000	603	Bristol Reg. Mental H.	15,491	15,491	15,491
300	000	0000	604	Holston Reg. Mental H.	15,491	15,491	15,491
				Total	30,982	30,982	30,982
55310				<u>FRONTIER HEALTH - ALCOHOL & DRUG PROGRAM</u>			
300	000	0000	605	Bristol Alcohol and Drug	5,355	5,355	5,355
300	000	0000	606	Holston Alcohol and Drug	5,355	5,355	5,355
300	000	0000	607	Holston Mental Health	5,355	5,355	5,355
				Total	16,065	16,065	16,065
55310				<u>FRONTIER HEALTH - REHABILITATION CENTERS</u>			
300	000	0000	608	Bristol Reg. Rehab.Ctr.	12,750	12,750	12,750
300	000	0000	609	Kingsport Center of Opp.	9,562	9,562	9,562
				Total	22,312	22,312	22,312
				TOTAL REGIONAL HEALTH	69,359	69,359	69,359
55520			904	<u>CHILD ADVOCACY CENTER</u>			
300	000	0000	904	Contracted Services	15,000	15,000	15,000
				Total	15,000	15,000	15,000
55520			905	<u>C. A. S. A.</u>			
300	000	0000	905	Contracted Services	15,000	10,000	10,000
				Total	15,000	10,000	10,000
				TOTAL AID TO DEPENDENT CHILDREN	30,000	25,000	25,000

0722

SCHEDULE OF APPROPRIATIONS

General Fund (101)

FY 2000 - 2001

ACCOUNT				ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
OBJ	SF	LOC	PGM				
56700		3000	000	<u>PARKS - KINGSPORT</u>			
300	000	3000	000	Parks & Rec.	30,000	30,000	30,000
				Total	30,000	30,000	30,000
56700		4000	000	<u>PARKS - BLUFF CITY</u>			
300	000	4000	000	Bluff City Park	10,000	10,000	10,000
				Total	10,000	10,000	10,000
56700				<u>COUNTY RECREATION</u>			
300	000	0000	000	Contract With Schools	0	0	300,000
				Total	0	0	300,000
56700		5600		<u>PARK - OBSERVATION KNOB</u>			
100	000	5600	000	Personal Services	84,279	96,918	101,768
300	000	5600	000	Contracted Services	2,026	2,500	2,500
400	000	5600	000	Supplies and Materials	30,090	24,000	62,200
700	000	5600	000	Capital Outlay	10,410	10,500	10,500
				Total	126,806	133,918	176,968
56700		5600	701	<u>PARK OBSERV. KNOB - WATERLINE</u>			
700	000	5600	701	Waterline	8,222	71,778	0
				Total	8,222	71,778	0
				TOTAL PARK	135,028	205,696	176,968
57100				<u>AGRICULTURE EXTENSION SERVICE</u>			
300	000	0000	000	Contracted Services	102,496	104,662	104,662
400	000	0000	000	Supplies and Materials	2,147	2,200	2,200
500	000	0000	000	Other Charges - Bristol Farmers Mkt	0	11,000	11,000
700	000	0000	000	Capital Outlay	1,521	0	0
				Total	106,164	117,862	117,862
57300				<u>FOREST SERVICE</u>			
300	000	0000	000	Contracted Services	1,000	1,000	1,000
				Total	1,000	1,000	1,000
57500				<u>SOIL CONSERVATION</u>			
100	000	0000	000	Personal Services	14,733	17,486	18,399
300	000	0000	000	Contracted Services	3,100	3,100	3,100
				Total	17,833	20,586	21,499
58110				<u>TOURISM</u>			
300	000	0000	000	Contracted Services	10,000	10,000	10,000
				Total	10,000	10,000	10,000

SCHEDULE OF APPROPRIATIONS

0723

General Fund (101)

FY 2000 - 2001

<u>ACCOUNT</u>				<u>ACCOUNT DESCRIPTION</u>	<u>Actual 1998 - 99</u>	<u>Appropriation 1999 - 2000</u>	<u>Appropriation 2000 - 2001</u>
<u>OBJ</u>	<u>SF</u>	<u>LOC</u>	<u>PGM</u>				
58900		899		<u>MISCELLANEOUS- CDBG GRANT</u>			
500	000	0000	899	Other Charges-Liquidation	7,923	0	0
				Total	7,923	0	0
58900		906		<u>DUES AND MEMBERSHIPS</u>			
300	000	0000	906	Contracted Services	18,432	18,432	18,632
				Total	18,432	18,432	18,632
				TOTAL MISCELLANEOUS	50,535	118,432	118,632
71300				<u>TN. VOCATIONAL TRAINING FOR THE HANDICAPPED</u>			
300	000	0000	000	Contracted Services	10,239	10,239	10,239
				Total	10,239	10,239	10,239
91110		001		<u>GENERAL ADMIN PROJ - BLTV</u>			
700	00	0000	001	Capital Outlay	67,059	0	0
				Total	67,059	0	0
91120	2000			<u>ADMINISTRATION OF JUSTICE PROJ</u>			
700	00	2000	000	Bristol County Justice Ctr.	190,000	0	0
				Total	190,000	0	0
91130		002		<u>PUBLIC SAFETY PROJECTS - JAIL</u>			
700	000	0000	002	Capital Outlay Jail Expan.	369,355	27,490	100,000
				Total	369,355	27,490	100,000
						<u>CARRY FWD</u>	
91170				<u>PUBLIC UTILITY PROJECTS</u>			
799	000	2000	000	Capital Outlay - Bristol Projects	0	0	800,000
				Total	0	0	800,000
91170				<u>PUBLIC UTILITY PROJECTS - OTHER</u>			
799	000	0000	915	Hwy. 75 (Meade) / 304 Pky	97,000	175,000	0
				Total	97,000	175,000	0
91170	3000			<u>PUBLIC UTILITY PROJECTS - KPT</u>			
799	000	3000	003	Bloomingtondale	14,994	1,853,232	1,852,384
799	000	3000	006	E. Stone Drive	0	1,900,000	1,045,560
799	000	3000	007	Kingsport Sewer Study	0	100,000	4,525
799	000	3000	917	W. Carter's Valley	0	1,950,000	870,550
799	000	3000	920	Fall Creek Sewer	0	400,000	113,409
799	000	3000	999	Other Sewer Proj	2,405	2,588	50,737
				Total	17,398	6,205,820	3,938,165

0724

SCHEDULE OF REVENUE AND OTHER FUNDING SOURCES

Solid Waste / Sanitation Fund (116)

FY 2000 - 2001

ACCOUNT CODE	PRG	ACCOUNT DESCRIPTION	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED
			1998 - 99	1999 - 2000	ACTUAL 1999 - 2000	2000 - 2001
40000		<u>LOCAL TAXES</u>				
					5 Cent Rate	
40110	000	Current Property Taxes	994,264	1,008,560	993,936	0
40120	000	Trustee's Collections - Prior Yr.	20,890	18,000	23,181	21,000
40130	000	Clerks & Master Collections	13,471	11,000	12,151	11,000
40140	000	Interest and Penalty	11,635	10,000	9,572	6,000
40150	000	Pick Up Taxes	8,850	8,000	9,387	3,000
40320	000	Bank Excise Tax	8,076	8,000	2,824	0
		Total Local Tax	<u>1,057,186</u>	<u>1,063,560</u>	<u>1,051,051</u>	<u>41,000</u>
43000		<u>CHARGES FOR CURRENT SERVICES</u>				
43110	000	Refuse Disposal Charges	1,188,735	1,350,000	1,185,000	1,200,000
		Total Charges For Current Service	<u>1,188,735</u>	<u>1,350,000</u>	<u>1,185,000</u>	<u>1,200,000</u>
44000		<u>OTHER LOCAL REVENUE</u>				
44130	000	Sale of Materials and Supplies	0	0	4,882	0
44145	000	Sale of Recyclables	43,841	65,000	57,021	65,000
44170	000	Miscellaneous Refunds	44	1,000	93	1,000
		Total Other Local Revenue	<u>43,885</u>	<u>66,000</u>	<u>61,996</u>	<u>66,000</u>
46000		<u>STATE OF TENNESSEE</u>				
46170	000	Solid Waste Grant	132,737	100	132,030	100,000
46170	000	Recycling Grants / Education	0	0	0	0
46430	000	Litter Grant	18,095	18,300	21,500	20,000
46480	000	State Subsidy - Recy. Mat.	0	0	0	0
46980	000	Other State Grants	1,396	0	0	0
46980	060	Other State Revenue	0	0	0	0
		Total State of Tennessee	<u>152,228</u>	<u>18,400</u>	<u>153,530</u>	<u>120,000</u>
		Total Revenue	<u>2,442,034</u>	<u>2,497,960</u>	<u>2,451,577</u>	<u>1,427,000</u>
39000		<u>FUND BALANCE</u>				
39000	000	Appropriated Fund Balance	2,033,413	540,871	540,871	1,359,765
		Total Fund Balance	<u>2,033,413</u>	<u>540,871</u>	<u>540,871</u>	<u>1,359,765</u>
		TOTAL SOURCES	<u>4,475,447</u>	<u>3,038,831</u>	<u>2,992,448</u>	<u>2,786,765</u>

SCHEDULE OF REVENUE AND OTHER FUNDING SOURCES

0725

Health Fund (117)

FY 2000 - 2001

<u>ACCOUNT</u>		<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
<u>CODE</u>	<u>PRG</u>		<u>1998 - 99</u>	<u>1999 - 2000</u>	<u>1999 - 2000</u>	<u>2000 - 2001</u>
40000		<u>LOCAL TAXES</u>				<u>5 Cent Rate</u>
40110	000	Current Property Taxes	994,264	1,008,560	993,936	1,008,560
40120	000	Trustee's Collections Prior Year	20,890	18,000	23,181	21,000
40130	000	Clerk and Masters Collections Prior	14,648	11,000	12,151	11,000
40140	000	Interest and Penalty	12,295	10,000	9,572	10,000
40150	000	Pick up Taxes	8,850	8,000	9,387	8,000
40320	000	Bank Excise Tax	8,076	8,000	2,824	8,000
		Total Local Taxes	<u>1,059,023</u>	<u>1,063,560</u>	<u>1,051,051</u>	<u>1,066,560</u>
43000		<u>CHARGES FOR CURRENT SERVICES</u>				
43120	000	Patient Charges	120,645	90,000	79,399	90,000
43180	000	Health Department Collections	149,119	140,000	148,839	140,000
43190	000	Animal Shelter Fees	18,061	0	0	0
		Total Charges for Current Services	<u>287,825</u>	<u>230,000</u>	<u>228,239</u>	<u>230,000</u>
44000		<u>OTHER REVENUE SOURCES</u>				
44180	122	School Health	0	81,255	154,850	197,679
		Total Misc Ref. & Discounts Earned	<u>0</u>	<u>81,255</u>	<u>156,544</u>	<u>197,679</u>
46000		<u>STATE OF TENNESSEE</u>				
46319	110	Families First - H. U. G.	171,090	127,500	141,648	127,500
46310	118	Child Health and Development	30,120	30,200	32,373	37,530
46990	121	Other State Revenues - Tenn-Care	159,628	123,500	131,509	201,800
		Total State of Tennessee	<u>361,438</u>	<u>281,200</u>	<u>305,530</u>	<u>366,830</u>
47000		<u>FEDERAL GOVERNMENT</u>				
47590	111	Violence and Assault Prevention	19,863	35,000	34,668	35,000
47590	112	Aids Program	64,251	71,900	67,660	74,600
47590	113	Immunization Program	56,824	58,100	51,449	58,100
47590	114	Adolescent Pregnancy Prgm	47,079	47,500	47,006	47,500
47590	115	Other Federal thru State-Family Planning	86,285	240,000	249,215	240,000
47590	116	Health Education Programs	33,420	33,500	33,096	33,500
47590	117	W. I. C. Program	448,079	457,600	432,129	484,800
47590	119	Alcohol & Drug Abuse	132,315	165,000	149,968	165,000
47590	120	Tobacco Education	0	58,548	37,117	58,500
47590	180	Children Special Services	69,000	69,000	68,565	86,000
47690	000	Medicare - Patient Collections	25,131	20,000	18,732	20,000
		Total Federal Government	<u>982,255</u>	<u>1,256,148</u>	<u>1,189,605</u>	<u>1,303,000</u>
48000		<u>OTHER GOVERNMENTS AND CITIZENS GROUPS</u>				
48990		Other	40,852	500	23,761	0
		Total Other Gov't. & Citizens Groups	<u>40,852</u>	<u>500</u>	<u>23,761</u>	<u>0</u>
		Total Revenue	<u>2,731,393</u>	<u>2,912,663</u>	<u>2,954,730</u>	<u>3,164,069</u>

0726

SCHEDULE OF APPROPRIATIONS

Health Fund (117)

FY 2000 - 2001

ACCOUNT CODES	ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
52900	<u>OTHER FINANCE - TRUSTEE'S COMMISSION</u>			
510 000	Trustee's Commission	21,004	30,000	30,000
	Total	21,004	30,000	30,000
55110	<u>LOCAL HEALTH DEPARTMENT</u>			
100 000	Personal Services	969,343	1,048,983	1,209,003
200 000	Benefits	249,923	331,056	354,264
300 000	Contracted Services	198,645	326,500	245,967
400 000	Supplies and Materials	183,020	250,000	250,000
700 000	Capital Outlay	54,632	28,000	28,000
	Total	1,655,562	1,984,539	2,087,234
55110 122	<u>SCHOOL HEALTH</u>			
100 122	Personal Services	0	120,700	153,300
200 122	Benefits	0	28,150	33,879
300 122	Contracted Services	0	5,000	9,000
400 122	Supplies and Materials	0	1,000	1,500
	Total	0	154,850	197,679
	TOTAL LOCAL HEALTH	1,655,562	2,139,389	2,284,913
55120	<u>RABIES AND ANIMAL CONTROL (Now in General Fund)</u>			
100 000	Personal Services	70,612	0	0
200 000	Benefits	10,632	0	0
300 000	Contracted Services	21,692	0	0
400 000	Supplies and Materials	35,774	0	0
700 000	Capital Outlay	12,428	0	0
	Total	151,138	0	0
55180	<u>CHILDREN'S SPECIAL SERVICES</u>			
100 000	Personal Services	56,450	59,490	62,800
200 000	Benefits	15,896	19,000	20,100
300 000	Contracted Services	1,597	2,500	2,500
400 000	Supplies and Materials	535	100	600
700 000	Capital Outlay	0	1,900	0
	Total	74,478	82,990	86,000
55190 111	<u>VIOLENCE & ASSAULT PREVENTION</u>			
100 111	Personal Services	14,509	26,000	24,700
200 111	Benefits	1,172	5,100	7,400
300 111	Contracted Services	1,898	2,500	2,500
400 111	Supplies and Materials	465	1,400	400
	Total	18,044	35,000	35,000

SCHEDULE OF APPROPRIATIONS

0727

Health Fund (117)

FY 2000 - 2001

ACCOUNT CODES	PRG	ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
55190	119	<u>ALCOHOL & DRUG ABUSE</u>			
100	119	Personal Services	35,600	89,373	97,400
200	119	Benefits	13,665	27,200	29,200
300	119	Contracted Services	3,471	40,900	17,030
400	119	Supplies and Materials	2,945	5,000	16,370
700	119	Capital Outlay	9,985	4,000	5,000
		Total	<u>65,665</u>	<u>166,473</u>	<u>165,000</u>
55190	120	<u>TOBACCO EDUCATION GRANT</u>			
100	120	Personal Services	0	23,900	24,200
200	120	Benefits	0	7,200	7,300
300	120	Contracted Services	0	19,700	17,050
400	120	Supplies and Materials	0	2,748	9,950
700	120	Capital Outlay	0	5,000	0
		Total	<u>0</u>	<u>58,548</u>	<u>58,500</u>
55190	121	<u>TENN CARE ELIGIBILITY</u>			
100	121	Personal Services	62,857	77,000	116,600
200	121	Benefits	18,994	23,400	35,000
300	121	Contracted Services	5,124	9,800	11,700
400	121	Supplies and Materials	5,639	9,200	10,400
700	121	Capital Outlay	11,448	4,400	27,900
		Total	<u>104,062</u>	<u>123,500</u>	<u>201,800</u>
		TOTAL GRANTS	<u>824,242</u>	<u>1,088,858</u>	<u>1,196,330</u>
		TOTAL HEALTH FUND	<u>2,726,424</u>	<u>3,506,330</u>	<u>3,597,243</u>

SCHEDULE OF APPROPRIATIONSDrug Control (122)FY 2000 - 2001

ACCOUNT CODE	ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
54110	<u>SHERIFF'S OFFICE</u>			
300	Contracted Services	19,784	22,000	22,000
400	Supplies and Materials	2,777	10,000	10,000
500	Other Charges - AFIS	0	18,750	18,750
700	Capital Outlay	6,000	24,250	24,250
	Total	28,562	75,000	75,000
	TOTAL DRUG CONTROL FUND	28,562	75,000	75,000

SCHEDULE OF APPROPRIATIONS
Highway Fund (131)
FY 2000 - 2001

0728

<u>ACCOUNT CODES</u> <u>PGM</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Actual 1998 - 99</u>	<u>Appropriation 1999 - 2000</u>	<u>Appropriation 2000 - 2001</u>
52900	<u>OTHER FINANCE - TRUSTEE'S COMMISSION</u>			
510	Trustee's Commission	0	80,000	80,000
	Total	0	80,000	80,000
61000	<u>HIGHWAY ADMINISTRATION</u>			
100	Personal Services	72,834	74,105	77,405
300	Contracted Services	17,998	45,000	45,000
400	Supplies and Materials	33,204	45,000	45,000
	Total	124,036	164,105	167,405
62000	<u>HIGHWAY AND BRIDGE MAINTENANCE</u>			
100	Personal Services	3,594,804	4,192,351	4,299,770
300	Contracted Services	248,786	225,000	225,000
400	Supplies and Materials	360,860	395,000	395,000
	Total	4,204,450	4,812,351	4,919,770
62000	<u>HIGHWAY AND BRIDGE MAINTENANCE - OTHER STATE HIGHWAY</u>			<u>CARRY FWD</u>
300 060	Contracted Services - Muddy Creek	0	0	125,000
700 060	Capital Outlay - Muddy Creek	63,871	0	87,200
	Total	63,871	0	212,200
62000	<u>HIGHWAY AND BRIDGE MAINTENANCE - HARPER CREEK BRIDGE</u>			<u>CARRY FWD</u>
300 070	Contracted Services	0	0	9,000
700 070	Capital Outlay	0	0	80,000
	Total	0	0	89,000
	TOTAL	4,268,321	4,812,351	5,220,970
63100	<u>OPERATION AND MAINTENANCE OF EQUIPMENT</u>			
300	Contracted Services	53,026	65,000	65,000
400	Supplies and Materials	342,144	395,000	395,000
	Total	395,169	460,000	460,000
63500	<u>ASPHALT PLANTS</u>			
300	Contracted Services	9,183	20,000	20,000
400	Supplies and Materials	1,160,353	1,213,000	1,213,000
	Total	1,169,536	1,233,000	1,233,000
63600	<u>TRAFFIC CONTROL</u>			
400	Supplies and Materials	21,504	30,000	30,000
	Total	21,504	30,000	30,000

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

General Purpose School (141)

FY 2000 - 2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 1998-1999	AMENDED BUDGET 1999-2000	ESTIMATED 2000 - 2001
40000	<u>LOCAL TAXES</u>			
40110	Current Property Taxes	19,204,321	19,840,997	21,740,745
40120	Trustee's Collections - Prior Year	363,530	400,000	400,000
40130	Clerk and Master's Collections - Prior Year	185,960	250,000	250,000
40140	Interest and Penalty	159,282	180,000	180,000
40150	Pick Up Taxes	174,544	180,000	180,000
40161	In Lieu of Taxes - TVA	0	0	0
40210	Local Option Sales Tax	10,979,014	12,800,000	11,816,203
40320	Bank Excise Tax	143,328	160,000	160,000
40740	Business Tax	0	163,445	163,444
	Total Local Taxes	31,209,979	33,974,442	34,890,392
41000	<u>LICENSES AND PERMITS</u>			
41110	Marriage Licenses	11,488	11,500	11,500
	Total Licenses and Permits	11,488	11,500	11,500
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43511	Tuition - Regular Day	23,400	36,400	36,400
43513	Tuition - Summer School	21,125	40,000	40,000
43521	Lunch Payments - Children	1,329,880	1,380,000	1,528,895
43522	Lunch Payments - Adults	115,683	115,000	115,000
43523	Income from Breakfast	82,656	92,500	123,000
43524	Special Milk Sales	0	0	0
43525	Ala - Carte	346,307	365,000	375,000
43570	Receipts from Individual Schools	112,038	110,000	113,000
43582	Community Services Fees - Day Care Program	11,191	12,000	12,300
43990	Other	19,849	25,000	29,000
	Total Charges for Current Services	2,062,129	2,175,900	2,372,595
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	475,701	476,000	476,000
44130	Sale of Materials and Supplies	8,568	1,500	1,500
44170	Miscellaneous Refunds	75	38,000	25,000
44520	Insurance Recovery	0	0	0
44530	Sale of Equipment	0	10,000	0
44560	Damage Recovered from Individuals	7,910	3,000	3,000
44570	Contributions - Project Promise	0	0	0
44990	Other Local Revenues	2,008	1,600	1,600
	Total Other Local Revenues	494,261	530,100	507,100
46000	<u>STATE OF TENNESSEE</u>			
46511	Basic Education Program	29,128,282	30,275,000	30,648,000
46515	Matching Social Security	0	0	0
46520	School Food Service	73,259	73,250	72,500
46530	Pupil Transportation	0	0	0
46540	Textbook	0	0	0

SCHEDULE OF APPROPRIATIONS

0731

General Purpose School (141)

FY 2000 - 2001

ACCOUNT CODE	ACCOUNT DESCRIPTION	ACTUAL 1998-1999	AMENDED BUDGET 1999 - 2000	APPROPRIATION 2000 - 2001
72210.000	<u>REGULAR INSTRUCTION</u>			
72210.100	Personnel	1,789,288	2,010,450	2,048,770
72210.200	Employee Benefits	370,746	446,821	431,018
72210.300	Contracted Services	108,411	154,901	132,411
72210.400	Supplies and Materials	206,255	248,712	256,700
72210.500	Other Charges	0	0	0
72210.700	Capital Outlay	458	41,695	44,400
	Total	<u>2,475,158</u>	<u>2,902,579</u>	<u>2,913,299</u>
72220.000	<u>SPECIAL EDUCATION</u>			
72220.100	Personnel	87,739	102,420	101,736
72220.200	Employee Benefits	18,710	22,553	19,873
72220.300	Contracted Services	27,823	35,750	34,550
72220.400	Supplies and Materials	7,244	54,400	60,300
72220.500	Other Charges	0	0	0
72220.700	Capital Outlay	4,833	1,200	500
	Total	<u>146,348</u>	<u>216,323</u>	<u>216,959</u>
72230.000	<u>VOCATIONAL EDUCATION</u>			
72230.100	Personnel	32,028	35,705	36,405
72230.200	Employee Benefits	6,392	9,089	14,135
72230.300	Contracted Services	11,437	22,966	27,300
72230.400	Supplies and Materials	10,523	15,834	35,200
72230.700	Capital Outlay	0	2,400	0
	Total	<u>60,380</u>	<u>85,994</u>	<u>113,040</u>
72260.000	<u>EDUCATION EDGE</u>			
72260.100	Personnel	0	3,452	0
72260.200	Employee Benefits	0	2,741	0
72260.300	Contracted Services	0	445,142	0
72260.500	Other Charges	0	15,961	0
72260.700	Capital Outlay	0	7,054	0
	Total	<u>0</u>	<u>474,350</u>	<u>0</u>
72260.000	<u>ADULT PROGRAM</u>			
72260.100	Personnel	0	3,434	5,000
72260.200	Employee Benefits	0	672	584
72260.300	Contracted Services	5,045	3,835	2,000
72260.500	Other Charges	310	550	4,134
72260.700	Capital Outlay	0	0	500
	Total	<u>5,355</u>	<u>8,491</u>	<u>12,218</u>

0732

SCHEDULE OF APPROPRIATIONS

General Purpose School (141)

FY 2000 - 2001

ACCOUNT CODE	ACCOUNT DESCRIPTION	ACTUAL 1998-1999	AMENDED BUDGET 1999 - 2000	APPROPRIATION 2000 - 2001
72620.000	<u>MAINTENANCE OF PLANT</u>			
72620.100	Personnel	1,748,943	1,910,665	1,946,686
72620.200	Employee Benefits	468,302	542,873	585,138
72620.300	Contracted Services	58,117	75,430	68,700
72620.400	Supplies and Materials	349,626	454,697	359,400
72620.500	Other Charges	81	0	0
72620.700	Capital Outlay	31,514	53,050	76,000
	Total	2,656,584	3,036,715	3,035,924
72710.000	<u>TRANSPORTATION</u>			
72710.100	Personnel	53,704	54,253	55,376
72710.200	Employee Benefits	13,305	17,755	17,085
72710.300	Contracted Services	2,677,763	2,940,795	2,946,500
72710.400	Supplies and Materials	57,200	66,450	76,500
72710.500	Other Charges	0	0	0
72710.700	Capital Outlay	71,860	249,042	160,000
	Total	2,873,832	3,328,295	3,255,461
72810.000	<u>OTHER SUPPORT SERVICE</u>			
72810.100	Personnel	158,968	209,863	205,961
72810.200	Employee Benefits	31,949	44,259	43,500
72810.300	Contracted Services	472	3,919	10,350
72810.400	Supplies and Materials	1,511	2,200	2,500
72810.500	Other Charges	0	0	0
72810.700	Capital Outlay	171	5,500	10,000
	Total	193,071	265,741	272,311
73100.000	<u>FOOD SERVICE</u>			
73100.100	Personnel	2,059,469	2,219,137	2,244,916
73100.200	Employee Benefits	799,895	917,881	956,054
73100.300	Contracted Services	104,563	177,509	182,564
73100.400	Supplies and Materials	1,528,929	1,579,930	1,577,930
73100.500	Other Charges	2,127	3,000	3,000
73100.700	Capital Outlay	42,186	98,680	73,680
	Total	4,537,169	4,996,137	5,038,144
73300.000	<u>COMMUNITY SERVICE</u>			
73300.100	Personnel	86,792	79,839	84,525
73300.200	Employee Benefits	14,240	16,381	18,765
73300.300	Contracted Services	170	900	550
73300.400	Supplies and Materials	1,327	2,392	4,000
73300.500	Other Charges	0	0	0
73300.700	Capital Outlay	0	0	0
	Total	102,529	99,512	107,840

SCHEDULE OF REVENUE AND OTHER FUNDING SOURCESGeneral Debt Service Fund (151)FY 2000 - 2001

ACCOUNT CODE	ACCOUNT DESCRIPTION	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
		ACTUAL 1998 - 99	1999 - 2000	ACTUAL 1999 - 2000	2000 - 2001
40000	<u>LOCAL TAXES</u>				
					6 Cent Rate
40110	Current Property Taxes	0	1,210,272	1,192,946	1,210,000
40120	Trustee's Collection Prior Year	0	5,000	199,358	25,200
40130	Clerk and Master's Collections	0	10,000	104,503	12,000
40140	Interest and Penalty	0	5,000	74,732	12,000
40150	Pick up Taxes	0	10,000	13,899	10,000
40250	Litigation Tax	0	0	0	125,000
40320	Bank Excise Tax	0	5,000	3,389	9,000
	Total Local Taxes	0	1,245,272	1,588,826	1,403,200
44000	<u>OTHER LOCAL REVENUES</u>				
44110	Interest Earned	445,675	237,500	279,995	150,000
44170	Miscellaneous Refunds	750			0
44510	Accrued Interest on Debt Issues	85,754		10,427	0
	Total Other Local Revenues	532,180	237,500	290,421	150,000
	Total Revenue	532,180	1,482,772	1,879,247	1,553,200
49900	<u>RESIDUAL EQUITY TRANSFERS</u>				
49900	Transfer from Special Purpose	0	126,143	126,143	0
	TOTAL	532,180	1,608,915	2,005,390	1,553,200
39000	Appropriated Fund Balance	2,272,718	155,085	155,085	1,080,800
	TOTAL SOURCES	2,804,898	3,372,915	4,165,865	2,634,000

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCESGeneral Purpose School (141)FY 2000 - 2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 1998-1999	AMENDED BUDGET 1999-2000	ESTIMATED 2000 - 2001
47600	<u>DIRECT FEDERAL REVENUES</u>			
47630	P. L. 874	2,733	7,700	7,700
47680	Forest Service	12,000	12,000	12,000
47990	Other Direct Federal Revenues	116,766	105,000	105,000
	Total Federal Government	<u>131,498</u>	<u>124,700</u>	<u>124,700</u>
48990	<u>OTHER GOVERNMENTS AND CITIZENS GROUPS</u>			
48100	Other Governments	0	0	300,000
48990	Other Governments and Citizens Groups	0	0	0
	Total Other Governments and Citizens Groups	<u>0</u>	<u>0</u>	<u>300,000</u>
49000	<u>OTHER SOURCES</u>			
49800	Operating Transfers	10,000	20,000	20,000
	Total Other Sources	<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
	TOTAL SOURCES	<u>67,766,745</u>	<u>73,282,174</u>	<u>74,554,546</u>

SCHEDULE OF REVENUE AND OTHER FUNDING SOURCES
General Capital Projects Fund (171)
EY 2000 - 2001

0735

ACCOUNT CODE	ACCOUNT DESCRIPTION	ESTIMATED ACTUAL 1998 - 99	ESTIMATED 1999 - 2000	ESTIMATED ACTUAL 1999 - 2000	ESTIMATED 2000 - 2001
39000	<u>FUND BALANCE</u>				
39000	Appropriated Fund Balance	448,293	125,000	125,000	125,000
	TOTAL SOURCES	448,293	125,000	125,000	125,000

0738

SCHEDULE OF REVENUE AND OTHER FUNDING SOURCES
School Capital (Renovation) Fund (177)
FY 2000 - 2001

ACCOUNT CODE	ACCOUNT DESCRIPTION	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
		ACTUAL 1998 - 99	1999 - 2000	ACTUAL 1999 - 2000	200 - 2001
				7 Cent Rate	
40000	<u>LOCAL TAXES</u>				
40110	Current Property Taxes	819,827	835,520	835,520	843,588
40120	Trustee's Collections Prior Year	17,226	15,000	15,000	18,000
40130	Clerk and Master Collections Prior Year	11,646	10,000	10,000	11,000
40140	Interest and Penalty	9,951	11,000	11,000	8,000
40150	Pick up Taxes	7,298	3,500	3,500	7,600
40320	Bank Excise Tax	6,659	5,000	5,000	0
44520	Insurance Recovery	7,292	0	0	0
	Total	<u>879,899</u>	<u>880,020</u>	<u>880,020</u>	<u>888,188</u>

SCHEDULE OF DEBT

0737

YEAR	PRINCIPAL AMOUNT	INTEREST REQUIREMENTS	TOTAL REQUIREMENTS
2000 - 2001	\$ 855,000	\$ 1,235,601	\$ 2,090,601
2001 - 2002	475,000	1,165,350	1,640,350
2002 - 2003	500,000	1,143,194	1,643,194
2003 - 2004	575,000	1,119,444	1,694,444
2004 - 2005	625,000	1,091,956	1,716,956
2005 - 2006	675,000	1,061,744	1,736,744
2006 - 2007	725,000	1,029,156	1,754,156
2007 - 2008	800,000	993,781	1,793,781
2008 - 2009	900,000	954,844	1,854,844
2009 - 2010	1,000,000	910,606	1,910,606
2010 - 2011	1,075,000	863,856	1,938,856
2011 - 2012	725,000	808,494	1,533,494
2012 - 2013	800,000	777,256	1,577,256
2013 - 2014	900,000	742,381	1,642,381
2014 - 2015	975,000	702,256	1,677,256
2015 - 2016	1,075,000	658,006	1,733,006
2016 - 2017	1,150,000	608,381	1,758,381
2017 - 2018	1,275,000	554,469	1,829,469
2018 - 2019	1,375,000	494,188	1,869,188
2019 - 2020	1,475,000	428,394	1,903,394
2020 - 2021	1,600,000	357,019	1,957,019
2021 - 2022	1,750,000	279,594	2,029,594
2022 - 2023	1,875,000	193,000	2,068,000
2023 - 2024	2,025,000	100,219	2,125,219
	<u>\$ 25,205,000</u>	<u>\$ 18,273,189</u>	<u>\$ 43,478,189</u>

Sullivan County, Tennessee
Board of County Commissioners

16
No. ~~22~~
Committee
2000-08-125

To the Honorable Gil Hodges, County Executive and the Members of the Sullivan County Board of Commissioners meeting in Regular Session on this 21st day of August, 2000.

RESOLUTION AUTHORIZING Appropriations to Charitable & Civic Organizations

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session on the 21st day of August 2000,

SEE ACCOMPANYING BUDGET DOCUMENT

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

This resolution shall become effective on _____, 2000, the public welfare requiring it.

Duly passed and approved this 18 day of Sept., 2000.

Attested: Jeanie Yamm 9/18/00 County Clerk Date Approved: Gil Hodges 9/18/00 County Executive Date

Introduced By Commissioner: Williams

Seconded By Commissioner(s): Harr

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive				

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call	15	6		2	
Voice Vote					

/alt
ATTACHMENT

Comments: 1st Reading 08/21/00 ; Approved 09/18/00 Roll Call

Sullivan County, Tennessee
Board of County Commissioners

17
No. ~~23~~
Committee
2000-08-126

To the Honorable Gil Hodges, County Executive and the Members of the Sullivan County Board of Commissioners meeting in Regular Session on this 21st day of August, 2000.

RESOLUTION AUTHORIZING Setting the 2000 Tax Levy for Sullivan County for The Fiscal Year Beginning July 1, 2000

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session on the 21st day of August 2000,

SEE ACCOMPANYING BUDGET DOCUMENT

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

This resolution shall become effective on _____, 2000, the public welfare requiring it.

Duly passed and approved this 18th day of Sept., 2000.

Attested: Jeanie Kimmor 9/18/00 County Clerk Date Approved: Gil Hodges 9/18/00 County Executive Date

Introduced By Commissioner: Williams

Seconded By Commissioner(s): Harr

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive				

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call	12	10		1	
Voice Vote					

ATTACHMENT

Comments: 1st Reading 08/21/00 ; Approved as Amended (Attached) 09/18/00 (2.63 Tax Rate) (Vote was first taken on same with a vote of 11 AYE, 11 Nay, 1 ABSENT-Vote failed with tie breaking vote cast by Chairman Gil Hodges)

Proposed
Amendment to Budget Res. #17

Amend proposed 2000 tax rate from 2.58 to 2.68 as follows:

	Proposed	Increase	Amended Proposed Rate
General	0.68		0.68
Health	0.05		0.05
Solid Waste	0	0.05	0.05
School	1.72	0.05	1.77
School Renovation	0.07		0.07
Debt Service	0.06		0.06
Total	2.58	0.10	2.68

This provides 10 cents for schools and leaves Solid Waste as was in past years.

Motion by Harr- Motion Failed 09/18/00 Roll Call Vote 9 AYE, 13 NAY, 1 ABS.

Proposed
Amendment to Budget

Amend proposed 2000 tax rate from 2.58 to ^{2.63}~~2.68~~ as follows:

	Proposed	Increase	Amended Proposed Rate
General	0.68		0.68
Health	0.05		0.05
Solid Waste	0	0.05	0.05
School	1.72	0.05	1.77
School Renovation	0.07		0.07
Debt Service	0.06		0.06
Total	2.58	0.10 0.05	2.68 2.63

This provides 10 cents for schools and leaves Solid Waste as was in past years.

Motion by ~~Herr~~ James King
Second by Mayes

Motion first failed with 5 AYE, 16 NAY, 1 PASS, 1 ABSENT. Motion was then brought back on the floor by Houser. Motion then passed by roll call vote, 12 AYE, 9 NAY, 2 ABSENT.

PROPOSED AMENDMENT TO

RES. # _____ - BUDGET _____

Amend as Follows:

Keep \$2.58 tax rate with changes as follows:

- (1) General- .66
- (2) Health- .04
- (3) Solid Waste- .00
- (4) School- 1.77
- (5) School Renovation- .05
- (6) Debt Service- .06

Introduced by: Gonce
Seconded by: Boyd

COMMENTS: Amendment failed 09/18/00 Roll Call Vote 3 AYE, 14 NAY, 5 Pass, 1 AB!

PROPOSED AMENDMENT TO

RES. #15 & 16 - Appropriations

Amend as Follows:

CUT EACH LINE ITEM EXCEPT SCHOOL DEPT BY 2% AND CREATE A NEW
RESERVE ACCOUNT AND NOT SPEND THIS MONEY.

Introduced by: Boyd

Seconded by:

COMMENTS: Amendment Withdrawn by Boyd

0744

PROPOSED AMENDMENT TO

RES. #15 & 16 - APPROPRIATIONS

Amend as Follows:

THAT ALL CAPITAL FUNDING BE TAKEN OUT OF THE DEPARTMENTS AND BE PUT
IN ONE FUND AND BE APPROPRIATED BY THE COUNTY COMMISSION AS NEEDED AND
REQUESTED FROM THE DEPARTMENTS.

Introduced by: Gonce
Seconded by: _____

COMMENTS: Amendment failed 09/18/00 Roll Call 11 AYE, 7 NAY, 3 PASS, 2 ABSENT

CORRECTION TO SEPTEMBER 18 MINUTES

PROPOSED AMENDMENT TO

RES.# _____ MOTION _____

Amend as Follows:

THAT Sullivan County select a professional service provider to do a full audit for Sullivan County.

Introduced by: Blaylock
Seconded by: Surrender

COMMENTS: Withdrawn by Blaylock

0748

Filed 4/22/00
Minutes had already
been sent out.

WHEREAS, by reason of a federal lawsuit entitled, Northwest Airlines, Inc. et al. Vs Tennessee State Board of Equalization, Civil Action No. 3-91-0719, United States District Court for the Middle Division of Tennessee, Nashville Division, the Final Decree in said lawsuit required the State Board of Equalization to issue guidelines for the audit of locally assessed tangible personal property to verify accuracy in taxpayer listings of such property with the county assessors of property; and,

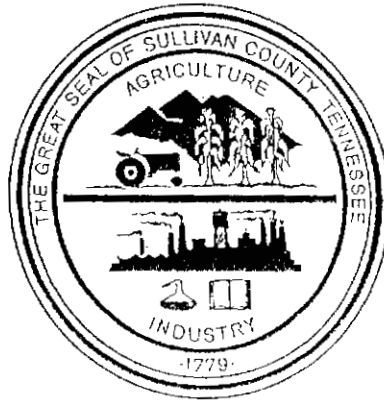
WHEREAS, the State Board of Equalization has now adopted such guidelines to be followed by county assessors of property in their implementation of a Tangible Personal Audit Plan; and,

WHEREAS, Sullivan County is presently in compliance with said state guidelines; and,

WHEREAS, Sullivan County would move forward from a state approved "sample audit program plan" to a "full audit program plan" over a three (3) year period consisting of a total of 1,023 audits; and,

Now therefore be it resolved that the Sullivan County Purchasing Agent, with the approval of the Property Assessor Bob Icehour, select a professional service provider to do a full audit program for Sullivan county beginning in January 2001.

SULLIVAN COUNTY, TENNESSEE



2000 - 2001 FISCAL YEAR BUDGET DOCUMENT

PREPARED BY THE OFFICE OF
Accounts & Budgets

0748

Sullivan County, Tennessee
MEMBERS OF THE BOARD OF COUNTY COMMISSIONERS
Fiscal Year - July 01, 2000 to June 30, 2001

County Executive Gil Hodges, Chairman

Commissioner O. W. Ferguson, Chairman Pro Tempore

Budget Committee

	<u>District</u>
Eddie Williams, Chairman	8
James L. King, Jr., Vice Chairman	11
O. W. Ferguson	9
Mike Gonce	6
Ralph Harr	3
Gary Mayes	11
Paul Milhorn	4
Randy Morrell	1

Executive Committee

Wayne McConnell, Chairman	9
Jim Blalock, Vice Chairman	6
Carol Belcher	4
Samuel C. Jones	7
Elliott Kilgore	10
Dwight Mason	5
Archie N. Pierce	11
Mark Vance	2

Administrative Committee

Marvin Hyatt, Chairman	5
Michael Surgenor, Vice Chairman	10
Bryan K. Boyd	2
June Carter	7
Fred T. Childress	8
Dennis L. Houser	4
James "Buddy" King	2
Howard G. Patrick	6

SULLIVAN COUNTY, TENNESSEE
2000-2001 BUDGET DOCUMENT
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A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
SULLIVAN COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2000 AND ENDING JUNE 30, 2001

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the ___ day of _____, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, department, institutions, office and agencies of Sullivan County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2000 and ending June 30, 2001, according to the following schedule.

GENERAL FUND

County Commission	142,400
Board of Equalization	5,400
Beer Board	5,480
Other Boards-Adult Orientation Establishments	5,000
County Executive	127,725
County Attorney	149,644
Election Commission	278,999
Register of Deeds	404,447
Planning, Zoning, and Building Permits	215,090
County Buildings	920,636
Other Facilities - Kingsport	117,795
Risk Management - Safety and Insurance	1,120,963
Accounts and Budgets	381,313
Purchasing	491,525
Property Assessor and Reappraisal	986,706
Trustee	392,072
County Clerk	756,699
Data Processing	105,000
Other Finance - Trustee's Commission	450,000
State Circuit Judges	13,000
Circuit Court Clerk	785,646
General Sessions - Bristol (Lauderback)	142,784
General Sessions - Kingsport (Jones)	144,074
General Sessions - Bristol (Watson)	140,069
General Sessions - Kingsport (Snodgrass)	146,684
Chancery Court - Blountville	123,849
Chancery Court - Bristol	129,464
Chancery Court - Kingsport	133,727
Juvenile Court - Bristol	160,177
Juvenile Court - Kingsport	361,213
District Attorney General	164,368
Public Defender	80,010
Other Admin. Of Justice - Jurors	175,000
Sheriff's Department	5,182,054
Jail	3,595,628
Workhouse	75,387
Juvenile Service Program	597,552
Fire Prevention - Volunteer Fire Departments	1,322,495

HEALTH DEPARTMENT (117)

Other Finance - Trustee's Commission	30,000
Local Health Department	2,284,913
Children's Special Services	86,000
Other Health Programs - Grants **	1,196,330

TOTAL HEALTH DEPARTMENT FUND	<u>3,597,243</u>
------------------------------	------------------

**Appropriation for the above grants are to be discontinued at the end of state or federal funding.

DRUG CONTROL FUND (122)

Sheriff Drug Enforcement	75,000
--------------------------	--------

TOTAL DRUG CONTROL FUND	<u>75,000</u>
-------------------------	---------------

HIGHWAY FUND (131)

Other Finance - Trustee's Commission	80,000
Highway Administration	167,405
Highway and Bridge Maintenance	5,220,970
Operation and Maintenance of Equipment	460,000
Asphalt Plants	1,233,000
Traffic Control	30,000
Insurance and Bonds	100,000
Employee Benefits	1,556,222
Capital Outlay	709,150

TOTAL HIGHWAY FUND	<u>9,556,747</u>
--------------------	------------------

GENERAL PURPOSE SCHOOL FUND (141)

Regular Instruction Program - Direct
Special Education Program - Direct
Vocational Education Program - Direct
Adult Education Program
Health Services
Other Student Support
Regular Instruction Program - Indirect
Special Education Program - Indirect
Vocational Education Program - Indirect
Adult Education Program
Board of Education
Office of Superintendent
Office of Principal
Fiscal Service

BE IT FURTHER RESOLVED that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

SECTION 2, BE IT FURTHER RESOLVED, that fees and commissions earned by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Masters, Register, and the Sheriff operating under Section 8-22-104 T.C.A. are reported to the County monthly. All operating expenses including salaries are appropriated for them and their deputies. Salary amounts are to be set in accordance governing statutes. The shift rotation differential rate for the various departments under the Sheriff shall be continued at the rate of twenty-five (25) cents for the second shift and thirty-five (35) cents for the third shift for the fiscal year ended June 30, 2001. This amount is in addition to the county's salary schedule. In addition to the salary schedule, officers in the Sheriff's Department will be paid an education incentive bonus of \$500 with an Associates Degree, \$1,000 for a Bachelor's Degree, and \$1,500 for a Master's Degree. These amounts will be paid on the officer's employment anniversary date. Payments are limited to the available funding from the transaction fee generated on the commissary account operations.

SECTION 3. BE IT FURTHER RESOLVED, that travel claim amounts for the officials set out in Section 2 and other county personnel shall not exceed the amounts prescribed by the State of Tennessee at the beginning of the fiscal year for instate travel unless otherwise described under county travel policy. All requests for travel reimbursements shall be filed in compliance with the County Travel Policy.

SECTION 4. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved by the Budget Committee as provided in Section 5-9-407, T.C.A. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Director of Accounts and Budgets for review before 12:00 noon on the day of the meeting.

SECTION 5, BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of, but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department for the year ending June 30, 2001. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 6. BE IT FURTHER RESOLVED, that all Health Department Grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2001; however, if funding should be discontinued by the respective

SECTION 13. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.

SECTION 14. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2000. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this ____ day of _____, 2000.

SUMMARY OF PROPOSED OPERATIONS
For the Fiscal Year Ending June 30, 2001

no R

0754

Fund	Estimated Beginning Balances 7/1/00	Estimated Revenue and Other Sources	Transfers from Other Funds	Appropriated Expenditures	Transfers to Other Funds	Estimated Ending Balances 6/30/01
------	--	--	-------------------------------------	------------------------------	-----------------------------------	--

BUDGETARY CONTROL FUNDS

General (101)	\$ 19,452,283	\$ 26,067,611	125,000	\$ 36,516,984	0	\$ 9,127,910
Solid Waste (116)	2,828,340	1,427,000	0	2,786,765	0	1,468,575
Health (117)	1,202,852	3,164,069	0	3,597,243	0	769,678
Drug Control (122)	31,923	75,000	0	75,000	0	31,923
Highway (131)	4,714,966	7,762,724	0	9,556,747	0	2,920,943
General Debt Service (151)	2,610,023	1,553,200	0	2,634,000	0	1,529,223
General Capital Proj. (171)	198,293	0	0	0	125,000	73,293
General Purpose School (141)	0	0	0	0	0	0
School Capital -Renov (177)	0	880,020	0	873,000	0	7,020
School Building Const (178)						
Total Budgetary Funds	\$ 31,038,680	\$ 40,929,624	125,000	\$ 56,039,739	\$ 125,000	\$ 15,928,565

OTHER MANAGEMENT FUNDS

Self Insurance (263)	\$ 2,901,202	\$ 1,329,766	0	\$ 1,329,766	0	\$ 2,901,202
Employee Benefit (Gen) (264)	2,619,177	3,840,260	0	3,839,260	0	2,620,177
Total Other Funds	\$ 5,520,379	\$ 5,170,026	0	\$ 5,169,026	0	\$ 5,521,379
Total All Funds	\$ 36,559,059	\$ 46,099,650	\$ 125,000	\$ 61,208,765	\$ 125,000	\$ 21,449,944

SCHEDULE OF REVENUE AND OTHER FUNDING SOURCES

0755

General Fund (101)
FY 2000 - 2001

ACCOUNT CODES				ACCOUNT DESCRIPTION	ACTUAL 1998 - 99	ESTIMATED 1999 - 2000	ESTIMATED 2000 - 2001
ACCT	SF	LOC	PRG				
40000				<u>LOCAL TAXES</u>			68 Cents
40110	000	0000	000	Current Property Taxes	6,164,436	13,716,416	13,716,416
40120	000	0000	000	Trustee's Coll. Prior Year	284,108	124,000	260,267
40130	000	0000	000	Clerk and Masters Collections	185,981	125,000	100,000
40140	000	0000	000	Interest and Penalty	157,641	70,000	70,000
40150	000	0000	000	Pick up Taxes	56,915	65,000	65,000
40161	000	0000	000	In Lieu of Taxes - TVA	7,889	6,200	6,200
40162	000	0000	000	In Lieu of Taxes - Local	241,561	235,000	235,000
40163	000	0000	000	Payments in Lieu of Taxes - Other	0	0	0
40210	000	0000	000	Local Option Sales Tax	20,962	100,000	125,000
40250	000	0000	000	Litigation Tax	85,001	106,000	87,000
40265	000	0000	000	Other Litigation Tax	107,882	103,000	87,000
40270	000	0000	000	Business Tax	1,400,104	1,250,000	1,190,000
40320	000	0000	000	Bank Excise Tax	50,071	105,000	55,000
40330	000	0000	000	Wholesale Beer Tax	67,812	80,000	50,000
				Total Local Taxes	8,830,363	16,085,616	15,956,843
41000				<u>LICENSES AND PERMITS</u>			
41120	000	0000	000	Animal Registration	16,410	15,000	20,000
41140	000	0000	000	Cable Franchise Tax	103,324	75,000	105,000
41510	000	0000	000	Beer Permits	2,000	2,250	2,250
41520	000	0000	000	Building Permits	104,355	102,000	102,000
				Total Licenses and Permits	226,089	194,250	229,250
42000				<u>FINES, FORFEITURES, AND PENALTIES</u>			
42120	000	0000	000	Officer's Cost For Circuit	1,618	1,800	2,200
42140	000	0000	000	Drug Control Fines For Circuit	9,240	9,000	0
42280	000	0000	000	D.U.I. Fines (combined)	124,768	99,000	131,000
42310	000	0000	000	Court Fines	137,838	160,000	150,000
42320	000	0000	000	Officer's Cost For Gen. Ses.	27,553	30,000	30,000
42330	000	0000	000	Game and Fish Fines	1,987	1,800	1,800
42340	000	0000	000	Drug Control Fines For Gen. Ses.	0	100	0
42520	000	0000	000	Officer's Costs	286	0	0
42865	000	0000	000	Drug Task Force Forfeitures & Seizures	0	0	0
42910	000	0000	000	Proceeds from Confiscated Property	0	0	0
				Total Fines, Forfeitures & Penalties	303,290	301,700	315,000

SCHEDULE OF REVENUE AND OTHER FUNDING SOURCES

General Fund (101)

FY 2000 - 2001

ACCOUNT CODES				ACCOUNT DESCRIPTION	ACTUAL 1998 - 99	ESTIMATED 1999 - 2000	ESTIMATED 2000 - 2001
ACCT	SF	LOC	PRG				
46000				<u>STATE OF TENNESSEE</u>			
46110	000	0000	000	Juvenile Services Program	27,238	33,000	25,000
46110	024	0000	342	Juvenile Court - Reach	149,357	63,000	63,000
46110	024	0000	343	Kingsport Truancy Grant	0	76,000	76,000
46110	024	0000	345	Juvenile Court Grants	10,000	10,000	10,000
46210	000	0000	000	Law Enforcement Training Program	61,800	60,000	58,000
46430	000	0000	000	Litter Grant Program	53,245	50,000	60,000
46820	000	0000	000	State Income Tax	310,884	310,000	275,000
46830	000	0000	000	State Beer Tax	15,758	11,000	15,000
46840	000	0000	000	Alcohol Beverage Tax	113,731	112,000	113,000
46850	000	0000	000	Mixed Drink Tax	8,933	9,000	9,000
46851	000	0000	000	State Revenue Sharing - TVA	152,869	0	0
46860	000	0000	000	Child Support Program	0	6,000	0
46890	000	0000	000	Witness & Transp. Exp. Refund	23,464	15,000	19,000
46915	000	0000	000	Contracted Prisoner Boarding	1,373,708	1,100,000	1,400,000
46940	000	0000	000	Reappraisal Program Reimb.	48,886	58,886	50,000
46960	000	0000	000	Registrar's Salary Supplement	18,000	18,000	18,000
46980	000	0000	000	Grant - Other Juvenile (Kpt & Bristol)	5,000	1,000	40,183
46990	000	0000	000	Other State Revenues	4,852	39,100	39,100
46990	000	0000	000	Other State Grant - 12.5% for	0	220,000	12,500
				Total State of Tennessee	<u>2,377,725</u>	<u>2,191,986</u>	<u>2,282,783</u>
47000				<u>FEDERAL GOVERNMENT</u>			
47220	000	0000	000	Civil Defense Reimbursement	19,538	20,000	20,000
47230	000	0000	000	FEMA - Grant for 75%	0	1,540,000	75,000
47590	000	0000	000	Other Fed. Thru State (Sheriff BLOCK)	6,500	0	0
47680	000	0000	000	Forest Service	1,268	0	0
47990	000	0000	000	Other Direct Federal	7,039	0	5,000
47990	000	0000	913	Other Direct Federal - Block Grant	110,102	0	0
47990	000	0000	914	Other Direct Federal COPS	149,878	76,000	0
				Total Federal Government	<u>294,325</u>	<u>1,636,000</u>	<u>100,000</u>
48000				<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48130	000	0000	000	Contributions	0	0	0
48130	024	0000	344	Contributions - Kingsport	13,000	0	13,000
48140	000	0000	000	Contracted from Other Gov	3,723	0	19,500
48140	000	0000	000	Contracted with City for Elections	0	0	17,000
48140	000	0000	460	Contracted from Other Gov. - E-911	158,888	170,000	158,889
48140	000	3000	000	City of Kingsport	0	13,000	0
48140	000	2000	142	City of Bristol Justice Center	118,872	0	0
48610	000	0000	000	Donations	0	1,000	0
48610	022	0000	000	Donations - D. A. R. E.	4,550	0	0
48610	028	0000	000	Donations - I. E. P. C.	1,199	3,210	2,890
48610	029	0000	000	Donations - COLLAPSE	3,869	3,565	3,450
				Total Other Governments & Citizens	<u>304,101</u>	<u>190,775</u>	<u>214,729</u>

SCHEDULE OF APPROPRIATIONS

0757

General Fund (101)

FY 2000 - 2001

ACCOUNT				ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
OBJ	SF	LOC	PGM				
51100				<u>COUNTY COMMISSION</u>			
100	000	0000	000	Personal Services	37,300	40,000	40,000
300	000	0000	000	Contracted Services	93,843	100,000	100,000
400	000	0000	000	Supplies and Materials	1,405	2,400	2,400
Total					132,549	142,400	142,400
51210				<u>BOARD OF EQUALIZATION</u>			
100	000	0000	000	Personal Services	1,695	3,000	5,000
300	000	0000	000	Contracted Services	18	400	400
Total					1,713	3,400	5,400
51220				<u>BEER BOARD</u>			
100	000	0000	000	Personal Services	2,525	3,080	3,080
300	000	0000	000	Contracted Services	326	2,400	2,400
Total					2,851	5,480	5,480
51240				<u>OTHER BOARDS-ADULT ORIENTATION EST.</u>			
100	000	0000	000	Personal Services	200	1,000	1,000
300	000	0000	000	Contracted Services	218	4,000	4,000
Total					418	5,000	5,000
51300				<u>COUNTY EXECUTIVE</u>			
100	000	0000	000	Personal Services	100,661	107,473	111,725
300	000	0000	000	Contracted Services	8,984	9,000	9,000
400	000	0000	000	Supplies and Materials	4,123	5,000	5,000
700	000	0000	000	Capital Outlay	1,876	2,000	2,000
Total					115,643	123,473	127,725
51400				<u>COUNTY ATTORNEY</u>			
100	000	0000	000	Personal Services	108,575	114,584	118,916
300	000	0000	000	Contracted Services	5,359	9,100	8,748
400	000	0000	000	Supplies and Materials	11,359	12,000	12,000
500	000	0000	000	Other Charges	165	1,000	6,000
700	000	0000	000	Capital Outlay	169	4,000	4,000
Total					125,627	140,684	149,664
51500				<u>ELECTION COMMISSION</u>			
100	000	0000	000	Personal Services	189,922	165,752	217,499
300	000	0000	000	Contracted Services	32,215	35,500	37,500
400	000	0000	000	Supplies and Materials	5,690	2,500	4,500
500	000	0000	000	Other Charges (City Election Refunded)	16,240	0	17,000
700	000	0000	000	Capital Outlay	6,350	2,500	2,500
Total					250,418	206,252	278,999

SCHEDULE OF APPROPRIATIONS

General Fund (101)

FY 2000 - 2001

ACCOUNT				ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
OBJ	SF	LOC	PGM				
51810		2000		<u>OTHER FACILITIES - (BRISTOL)</u>			
300	000	2000	000	Contracted Services	10,000	0	0
					10,000	0	0
51810		3000		<u>OTHER FACILITIES - (KINGSFORT)</u>			
300	000	3000	000	Contracted Services	117,795	117,795	117,795
				Total	117,795	117,795	117,795
					127,795	117,795	117,795
51920				<u>RISK MANAGEMENT</u>			
100	000	0000	000	Personal Services	36,060	38,107	38,913
300	000	0000	000	Contracted Services	1,775	6,300	6,300
400	000	0000	000	Supplies and Materials	405	3,000	3,000
700	000	0000	000	Capital Outlay	0	1,000	1,000
				Total	38,240	48,407	49,213
51920				<u>901 RISK MGT - INSURANCE & OTHER CHARGES</u>			
399	000	0000	901	Other Contracted Ser.	0	7,000	7,000
501	000	0000	901	Boiler Insurance	11,000	15,750	15,750
502	000	0000	901	Building/Contents Ins.	0	2,000	2,000
503	000	0000	901	Excess Risk Insurance	16,010	17,000	17,000
506	000	0000	901	Liability Insurance	316,241	365,000	365,000
508	000	0000	901	Prem.-Corp. Surety Bonds	10,129	8,000	8,000
511	000	0000	901	Vehicle & Equip. Ins.	18,494	7,000	7,000
513	000	0000	901	Excess Worker's Comp.	0	20,000	20,000
516	000	0000	901	Other Self Insured Claims	630,000	630,000	630,000
				Total	1,001,874	1,071,750	1,071,750
				TOTAL RISK MANAGEMENT	1,040,114	1,120,157	1,120,963
52100				<u>ACCOUNTS & BUDGETS</u>			
100	000	0000	000	Personal Services	287,102	307,252	313,526
300	000	0000	000	Contracted Services	17,036	23,000	23,000
400	000	0000	000	Supplies and Materials	9,581	9,700	9,700
700	000	0000	000	Capital Outlay	1,858	2,000	2,000
				Total	315,577	341,952	348,226
52100				<u>201 ACC & BDGT - CONSTRUCTION OVERSIGHT</u>			
100	000	0000	201	Personal Services	18,262	24,428	26,446
300	000	0000	201	Contracted Services	374	4,641	4,641
400	000	0000	201	Supplies and Materials	495	2,000	2,000
				Total	19,131	31,069	33,087
				TOTAL ACCOUNTS AND BUDGETS	334,709	373,021	381,313

SCHEDULE OF APPROPRIATIONS

0759

General Fund (101)

FY 2000 - 2001

<u>ACCOUNT</u>				<u>ACCOUNT DESCRIPTION</u>	<u>Actual 1998 - 99</u>	<u>Appropriation 1999 - 2000</u>	<u>Appropriation 2000 - 2001</u>
<u>OBJ</u>	<u>SF</u>	<u>LOC</u>	<u>PGM</u>				
52400				<u>TRUSTEE</u>			
100	000	0000	000	Personal Services	271,633	284,448	295,072
300	000	0000	000	Contracted Services	52,473	78,000	78,000
400	000	0000	000	Supplies and Materials	3,021	4,000	4,000
700	000	0000	000	Capital Outlay	14,295	15,000	15,000
				Total	341,422	381,448	392,072
52500				<u>COUNTY CLERK</u>			
100	000	0000	000	Personal Services	531,601	626,959	645,199
300	000	0000	000	Contracted Services	65,031	94,000	94,000
400	000	0000	000	Supplies and Materials	5,626	7,500	7,500
700	000	0000	000	Capital Outlay	29,106	10,000	10,000
				Total	631,364	738,459	756,699
52600				<u>DATA PROCESSING</u>			
300	000	0000	000	Contracted Services	49,355	70,000	70,000
400	000	0000	000	Supplies and Materials	3,594	4,000	4,000
700	000	0000	000	Capital Outlay	42,775	31,000	31,000
				Total	95,724	105,000	105,000
52900				<u>OTHER FINANCE - TRUSTEE'S COMMISSION</u>			
510	000	0000	000	Trustee's Commission	181,240	350,000	350,000
				Total	181,240	350,000	350,000
52900				402 <u>OTHER FINANCE - TAX REFUND</u>			
500	000	0000	402	Tax Refunds	1,240	100,000	100,000
				Total	1,240	100,000	100,000
				TOTAL OTHER FINANCE	182,480	450,000	450,000
53110				<u>STATE JUDGES</u>			
300	000	0000	000	Contracted Services	8,778	9,500	9,500
400	000	0000	000	Supplies and Materials	1,020	2,000	2,000
				Total	9,797	11,500	11,500
53110				505 <u>STATE JUDGES - DUI TREATMENT FUNDS</u>			
300	000	0000	505	Contracted Services	150	1,500	1,500
				Total	150	1,500	1,500
				TOTAL STATE JUDGES	9,947	13,000	13,000
53120				<u>CIRCUIT COURT CLERK</u>			
100	000	0000	000	Personal Services	592,653	662,493	681,646
300	000	0000	000	Contracted Services	47,877	60,000	60,000
400	000	0000	000	Supplies and Materials	10,343	15,000	15,000
700	000	0000	000	Capital Outlay	20,516	29,000	29,000
				Total	671,389	766,493	785,646

SCHEDULE OF APPROPRIATIONS

General Fund (101)

FY 2000 - 2001

ACCOUNT				ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
OBJ	SF	LOC	PGM				
53400		3000		<u>CHANCERY COURT - KINGSPORT</u>			
100	000	3000	000	Personal Services	112,483	115,633	120,477
300	000	3000	000	Contracted Services	5,668	9,000	9,000
400	000	3000	000	Supplies and Materials	1,204	1,250	1,250
700	000	3000	000	Capital Outlay	2,415	3,000	3,000
				Total	121,769	128,883	133,727
53500		0000	503	<u>JUVENILE COURT - LEGAL FEES</u>			
300	000	0000	503	Contracted Services	12,000	12,000	12,000
				Total	12,000	12,000	12,000
53500		0000	000	<u>JUVENILE COURT - GRANT BRISTOL & KPT</u>			
700	000	0000	000	Capital Outlay	0	0	44,647
				Total	0	0	44,647
53500		2000		<u>JUVENILE COURT - BRISTOL</u>			
100	000	2000	000	Personal Services	76,988	84,790	88,063
300	000	2000	000	Contracted Services	2,567	6,800	6,800
400	000	2000	000	Supplies and Materials	598	1,000	1,000
700	000	2000	000	Capital Outlay	999	1,000	1,000
				Total	81,152	93,590	96,863
53500	024	2000	345	<u>JUVENILE COURT- BRISTOL</u>			
300	024	2000	345	Juvenile Court Grant-Lauderback	3,333	3,333	3,333
300	024	2000	345	Juvenile Court Grant-City	3,334	3,334	3,334
				Total	6,667	6,667	6,667
				TOTAL BRISTOL JUVENILE	99,819	112,257	160,177
53500		3000		<u>JUVENILE COURT - KINGSPORT</u>			
100	000	3000	000	Personal Services	159,378	168,031	175,091
300	000	3000	000	Contracted Services	4,678	4,500	4,500
				Total	164,057	172,531	179,591
53500	024	3000	342	<u>JUVENILE COURT - KPT- REACH</u>			
100	024	3000	342	Personal Services	55,037	69,334	69,334
300	024	3000	342	Contracted Services	7,736	18,175	18,175
400	024	3000	342	Supplies and Materials	1,855	725	725
				Total	64,628	88,234	88,234
53500	024	3000	343	<u>JUVENILE COURT - KPT- PROBATION/TRUANCY GRANT</u>			
300	024	3000	343	Contracted Services	76,863	77,055	77,055
				Total	76,863	77,055	77,055
53500	024	3000	344	<u>JUVENILE COURT - REFEREE GRANT CITY</u>			
300	024	3000	344	Contracted Services	13,000	13,000	13,000
				Total	13,000	13,000	13,000

SCHEDULE OF APPROPRIATIONS

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General Fund (101)

FY 2000 - 2001

ACCOUNT				ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
OBJ	SF	LOC	PGM				
54110		914		<u>SHERIFF - COPS GRANT</u>			
100	000	0000	914	Personal Services	84,265	95,588	98,084
				Total	84,265	95,588	98,084
54110				<u>SHERIFF - D. A. R. E. PROGRAMS</u>			
400	022	0000	000	Supplies and Materials	4,550	0	0
				TOTAL SHERIFF	4,550	0	0
					4,714,295	4,705,044	5,192,054
54210				<u>JAIL</u>			
100	000	0000	000	Personal Services	1,980,287	2,224,035	2,406,379
300	000	0000	000	Contracted Services	116,113	114,000	126,075
400	000	0000	000	Supplies and Materials	776,764	726,600	823,174
700	000	0000	000	Capital Outlay	7,570	111,000	65,070
				Total	2,882,735	3,175,635	3,428,628
54210		211		<u>JAIL - DOCTOR</u>			
300	000	0000	211	Contracted Services	25,000	25,000	25,000
				Total	25,000	25,000	25,000
54210		511		<u>JAIL - INDIGENT MEDICAL CARE</u>			
300	000	0000	511	Contracted Services	137,403	150,000	150,000
				Total	137,403	150,000	150,000
				TOTAL JAIL	3,045,138	3,350,635	3,595,628
54220				<u>WORKHOUSE</u>			
100	000	0000	000	Personal Services	58,812	64,192	65,842
300	000	0000	000	Contracted Services	226	1,000	1,000
400	000	0000	000	Supplies and Materials	4,666	6,545	5,545
700	000	0000	000	Capital Outlay	0	2,000	2,000
				Total	63,704	73,737	75,387
54240		241		<u>JUV. SER. PROG - SULLIVAN HOUSE</u>			
300	000	0000	241	Contracted Services	292,552	292,552	292,552
				Total	292,552	292,552	292,552
54240		242		<u>JUV. SERV. PROG - DET. CENTER (Pricot)</u>			
300	000	0000	242	Contracted Services	165,000	185,000	185,000
700	000	0000	242	Capital Outlay - (Carry Fwd)	0	120,000	120,000
				Total	165,000	305,000	305,000
				TOTAL JUVENILE SERVICES	330,000	597,552	597,552

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SCHEDULE OF APPROPRIATIONS

General Fund (101)

FY 2000 - 2001

ACCOUNT				ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
OBJ	SF	LOC	PGM				
54430				<u>DISASTER RELIEF - Contribution</u>			
300	000	2000	000	American Red Cross	0	0	1,500
300	000	3000	000	American Red Cross	0	0	1,500
				Total	0	0	3,000
54490				<u>OTHER EMERGENCY MANAGEMENT- EVERGREEN LEDGE</u>			
700	000	0000	000	Capital Outlay - Local Portion		220,000	100,000
700	000	0000	000	Capital Outlay - State & Fed. Portion		1,540,000	0
				Total		1,760,000	100,000
54610				<u>COUNTY CORONER</u>			
100	000	0000	000	Personal Services	10,841	14,500	14,500
300	000	0000	000	Contracted Services	605	1,500	1,500
400	000	0000	000	Supplies and Materials	3,870	4,000	4,000
700	000	0000	000	Capital Outlay	0	2,000	2,000
				Total	15,316	22,000	22,000
54610				611 <u>MEDICAL EXAMINER</u>			
300	000	0000	611	Contracted Services	14,900	17,000	17,000
500	000	0000	611	Other Charges	3,600	3,600	3,600
				Total	18,500	20,600	20,600
54610				612 <u>MED EX - E.T.S.U. FORENSIC CTR</u>			
300	000	0000	612	Contracted Services	77,763	77,763	77,763
				Total	77,763	77,763	77,763
				<u>TOTAL COUNTY CORONER</u>	<u>111,579</u>	<u>120,363</u>	<u>120,363</u>
54900				918 <u>800 Mhz RADIO SYSTEM</u>			<u>CARRY FWD</u>
300	000	2000	918	Contracted Services	0	300,000	300,000
300	000	3000	918	Contracted Services	0	300,000	300,000
300	000	0000	918	Contracted Services	0	0	3,400
400	000	0000	918	Supplies and Materials	0	0	10,200
700	000	0000	918	Capital Outlay	0	6,172,000	12,559
				Total	0	6,772,000	626,159
55120				<u>RABIES AND ANIMAL CONTROL</u>			
100	00	0000	000	Personal Services		85,681	87,883
300	000	0000	000	Contracted Services		29,000	29,000
400	000	0000	000	Supplies and Materials		31,200	31,200
700	000	0000	000	Capital Outlay		13,000	13,000
				Total		158,881	161,083

SCHEDULE OF APPROPRIATIONS

0763

General Fund (101)

FY 2000 - 2001

<u>ACCOUNT</u>				<u>ACCOUNT DESCRIPTION</u>	<u>Actual 1998 - 99</u>	<u>Appropriation 1999 - 2000</u>	<u>Appropriation 2000 - 2001</u>
<u>OBJ</u>	<u>SF</u>	<u>LOC</u>	<u>PGM</u>				
55530				<u>CHILD SUPPORT - YOUTH CENTER (CLOSED)</u>			
100	000	0000	000	Personal Services	123,215	32,361	0
300	000	0000	000	Contracted Services	3,619	750	0
400	000	0000	000	Supplies and Materials	21,632	5,554	0
700	000	0000	000	Capital Outlay	0	0	0
				Total	148,466	38,665	0
55590				<u>591 OTHER LOCAL WELFARE - PAUPER BURIALS</u>			
300	000	0000	591	Contracted Services	5,500	5,500	5,500
700	000	0000	591	Capital Outlay	320	500	500
				Total	5,820	6,000	6,000
55590				<u>593 OTHER WELFARE - DAWN OF HOPE</u>			
300	000	0000	593	Contracted Services	5,760	5,760	5,760
				Total	5,760	5,760	5,760
				<u>TOTAL OTHER LOCAL WELFARE</u>	<u>11,520</u>	<u>11,760</u>	<u>11,760</u>
56300		3000		<u>SENIOR CITIZENS</u>			
300	000	3000	000	Contracted Services - KPT	0	10,000	10,000
				Total	0	10,000	10,000
56500				<u>LIBRARIES</u>			
100	000	0000	000	Personal Services	246,556	262,030	271,626
300	000	0000	000	Contracted Services	27,101	29,583	29,583
400	000	0000	000	Supplies and Materials	99,011	119,055	119,055
500	000	0000	000	Other Charges	1,327	1,500	1,500
700	000	0000	000	Capital Outlay	9,888	15,000	15,000
				Total	383,884	427,228	436,764
56500	019			<u>LIBRARY - DONATIONS</u>			
500	019	0000	000	Other Charges	12,051	10,000	10,000
				Total	12,051	10,000	10,000
				<u>TOTAL LIBRARY</u>	<u>395,935</u>	<u>437,228</u>	<u>446,764</u>
56500				<u>LIBRARY - BRISTOL</u>			
300	000	2000	000	Contracted Services	50,000	30,000	30,000
				Total	50,000	30,000	30,000
56500				<u>LIBRARY - KINGSFORD</u>			
300	000	3000	000	Contracted Services	30,000	30,000	30,000
				Total	30,000	30,000	30,000
56700		2000		<u>PARKS - BRISTOL</u>			
300	000	2000	000	Bristol TN. Leisure Serv.	15,000	15,000	15,000
				Total	15,000	15,000	15,000

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SCHEDULE OF APPROPRIATIONS

General Fund (101)

FY 2000 - 2001

ACCOUNT				ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
OBJ	SF	LOC	PGM				
58120				<u>INDUSTRIAL COMMISSION</u>			
300	000	0000	000	Contracted Services	112,763	110,000	110,000
				Total	112,763	110,000	110,000
58120 000 5800 123				<u>INDUSTRIAL PARK BUILDING</u>			
700	000	5800	123	Capital Outlay	61,866	0	0
				Total	61,866	0	0
58120 021 5800				<u>INDUSTRIAL COMM - SUBDIVISION PROJ.</u>			<u>CARRY FWD</u>
700	021	5800	000	Cap Out-Ind Pk-Land	61,763	434,845	47,669
				Total	61,763	434,845	47,669
58120 021 5800 123				<u>INDUSTRIAL PARK BUILDING</u>			<u>CARRY FWD</u>
700	021	5800	123	Capital Outlay	0	0	34,855
				Total	0	0	34,855
				TOTAL INDUSTRIAL PARK	123,629	434,845	82,524
58190				<u>ECO. & COMM. DEV. - TRI CITY TRADE ZONE</u>			
300	000	0000	000	Contracted Services	24,000	24,000	24,000
500	000	0000	000	Other Charges	14,285	14,285	14,285
				Total	38,285	38,285	38,285
58300 2000				<u>VETERANS SERVICE</u>			
300	000	2000	000	Bristol Veterans Service	3,600	3,600	3,600
				Total	3,600	3,600	3,600
58300 3000				<u>VETERANS SERVICE</u>			
300	000	3000	000	Kingsport Veterans Service	6,600	6,600	6,600
				Total	6,600	6,600	6,600
58600				<u>EMPLOYEE BENEFITS</u>			
201	000	0000	000	Matching FICA	791,997	845,321	934,364
202	000	0000	000	Handling Charges & Adm.	4,728	12,440	12,500
203	000	0000	000	Medicare	89		0
204	000	0000	000	Tennessee Cons.Ret.	868,610	965,099	1,206,678
205	000	0000	000	Employee and Dep. Ins	1,862,289	2,066,800	2,086,817
210	000	0000	000	Unemployment Comp.	9,542	26,000	26,000
212	000	0000	000	Matching Medicare	186,340	195,587	215,994
				Total	3,723,594	4,111,247	4,482,353

SCHEDULE OF APPROPRIATIONS

0765

General Fund (101)

FY 2000 - 2001

ACCOUNT				ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
OBJ	SF	LOC	PGM				
91170		3000		<u>PUBLIC UTILITY PROJECTS - KPT</u>			<u>CARRY FWD</u>
799	000	3000	003	Bloomingtondale	14,994	1,853,232	1,852,384
799	000	3000	006	E. Stone Drive	0	1,900,000	1,046,560
799	000	3000	007	Kingsport Sewer Study	0	100,000	4,525
799	000	3000	917	W. Carter's Valley	0	1,950,000	870,550
799	000	3000	920	Fall Creek Sewer	0	400,000	113,409
799	000	3000	999	Other Sewer Proj	2,405	2,588	50,737
				Total	17,398	6,205,820	3,938,165
91170		4000		<u>PUBLIC UTILITY PROJECTS - BLUFF CITY</u>			<u>CARRY FWD</u>
799	000	4000	005	Bluff City- Bristol Conn.	115,202	62,370	62,370
799	000	4000	923	Highway 19-E Corridor	0	0	1,150,000
				Total	115,202	62,370	1,212,370
91190				<u>OTHER GENERAL GOVERNMENT PROJECTS</u>			
700	000	0000	000	Capital Outlay	53,000	0	0
				Total	53,000	0	0
91200				<u>773 HIGHWAY AND STREET CAPITAL PROJ. - (68000)</u>			
300	000	0000	723	Contracted Services	834	20,000	20,000
700	000	0000	723	Capital Outlay	59,300	130,000	130,000
				Total	60,134	150,000	150,000
91200				<u>911 ROAD SIGNS - E911 (62000)</u>			
300	000	0000	911	Contracted Services	0	2,000	2,000
400	000	0000	911	Supplies and Materials	15,571	14,000	14,000
700	000	0000	911	Capital Outlay	0	4,000	4,000
				Total	15,571	20,000	20,000
				TOTAL GENERAL FUND	32,520,449	42,812,665	36,516,984

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SCHEDULE OF APPROPRIATIONS
Solid Waste Fund (116)
FY 2000 - 2001

ACCOUNT CODES	ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
51740	<u>SANITATION MANAGEMENT</u>			
100	Personal Services	61,701	63,126	63,604
300	Contracted Services	8,385	10,000	10,000
400	Supplies and Materials	1,010	3,000	3,000
700	Capital Outlay	634	1,000	1,000
	Total	<u>72,330</u>	<u>77,126</u>	<u>77,604</u>
52900	<u>OTHER FINANCE - TRUSTEE'S COMMISSION</u>			
510	Trustee's Commission	33,917	45,000	5,000
	Total	<u>33,917</u>	<u>45,000</u>	<u>5,000</u>
55720	<u>SOLID WASTE - ED</u>			
300	Contracted Services	19,633	20,000	20,000
400	Supplies and Materials	5,471	10,000	10,000
500	Other - To Schools Recycling	0	15,000	15,000
	Total	<u>25,110</u>	<u>45,000</u>	<u>45,000</u>
55733	<u>TRANSFER STATIONS</u>			
100	Personal Services	484,476	526,330	546,671
300	Contracted Services	1,402,304	1,800,000	1,550,000
400	Supplies and Materials	208,615	210,000	210,000
700	Capital Outlay	149,560	150,000	150,000
	Total	<u>2,244,956</u>	<u>2,686,330</u>	<u>2,456,671</u>
58600	<u>EMPLOYEE BENEFITS</u>			
201	Matching FICA	34,301	36,138	37,829
202	Handling Charges & Adm	270	3,000	3,000
204	Tennessee Cons. Ret.	35,388	40,137	48,887
205	Employee and Dep. Ins.	65,696	95,000	100,736
210	Unemployment Comp.	0	3,000	3,000
212	Matching Medicare	8,022	8,100	8,838
	Total	<u>143,678</u>	<u>185,375</u>	<u>202,290</u>
	TOTAL SOLID WASTE FUND	<u><u>2,519,991</u></u>	<u><u>3,038,831</u></u>	<u><u>2,786,765</u></u>

SCHEDULE OF APPROPRIATIONS

Health Fund (117)

EY 2000 - 2001

0767

ACCOUNT CODES	PRG	ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
52900		<u>OTHER FINANCE - TRUSTEE'S COMMISSION</u>			
510	000	Trustee's Commission	21,004	30,000	30,000
		Total	21,004	30,000	30,000
55110		<u>LOCAL HEALTH DEPARTMENT</u>			
100	000	Personal Services	969,343	1,048,983	1,209,003
200	000	Benefits	249,923	331,056	354,264
300	000	Contracted Services	198,645	326,500	245,967
400	000	Supplies and Materials	183,020	250,000	250,000
700	000	Capital Outlay	54,632	28,000	28,000
		Total	1,655,562	1,984,539	2,087,234
55110	122	<u>SCHOOL HEALTH</u>			
100	122	Personal Services	0	120,700	153,300
200	122	Benefits	0	28,150	33,879
300	122	Contracted Services	0	5,000	9,000
400	122	Supplies and Materials	0	1,000	1,500
		Total	0	154,850	197,679
		TOTAL LOCAL HEALTH	1,655,562	2,139,389	2,284,913
55120		<u>RABIES AND ANIMAL CONTROL</u> (Now in General Fund)			
100	000	Personal Services	70,612	0	0
200	000	Benefits	10,632	0	0
300	000	Contracted Services	21,692	0	0
400	000	Supplies and Materials	35,774	0	0
700	000	Capital Outlay	12,428	0	0
		Total	151,138	0	0
55180		<u>CHILDREN'S SPECIAL SERVICES</u>			
100		Personal Services	56,450	59,490	62,800
200		Benefits	15,896	19,000	20,100
300		Contracted Services	1,597	2,500	2,500
400		Supplies and Materials	535	100	600
700		Capital Outlay	0	1,900	0
		Total	74,478	82,990	86,000
55190	111	<u>VIOLENCE & ASSAULT PREVENTION</u>			
100	111	Personal Services	14,509	26,000	24,700
200	111	Benefits	1,172	5,100	7,400
300	111	Contracted Services	1,898	2,500	2,500
400	111	Supplies and Materials	465	1,400	400
		Total	18,044	35,000	35,000

0768

SCHEDULE OF APPROPRIATIONS
Health Fund (117)
FY 2000 - 2001

ACCOUNT CODES		ACCOUNT DESCRIPTION	Actual	Appropriation	Appropriation
PRG	1998 - 99		1999 - 2000	2000 - 2001	
55190	119	<u>ALCOHOL & DRUG ABUSE</u>			
100	119	Personal Services	35,600	89,373	97,400
200	119	Benefits	13,665	27,200	29,200
300	119	Contracted Services	3,471	40,900	17,030
400	119	Supplies and Materials	2,945	5,000	16,370
700	119	Capital Outlay	9,985	4,000	5,000
		Total	<u>65,665</u>	<u>166,473</u>	<u>165,000</u>
55190	120	<u>TOBACCO EDUCATION GRANT</u>			
100	120	Personal Services	0	23,900	24,200
200	120	Benefits	0	7,200	7,300
300	120	Contracted Services	0	19,700	17,050
400	120	Supplies and Materials	0	2,748	9,950
700	120	Capital Outlay	0	5,000	0
		Total	<u>0</u>	<u>58,548</u>	<u>58,500</u>
55190	121	<u>TENN CARE ELGIBILITY</u>			
100	121	Personal Services	62,857	77,000	116,600
200	121	Benefits	18,994	23,100	35,000
300	121	Contracted Services	5,124	9,800	11,700
400	121	Supplies and Materials	5,639	9,200	10,400
700	121	Capital Outlay	11,448	4,400	27,900
		Total	<u>104,062</u>	<u>123,500</u>	<u>201,600</u>
		TOTAL GRANTS	<u>824,242</u>	<u>1,088,858</u>	<u>1,196,330</u>
		TOTAL HEALTH FUND	<u>2,726,424</u>	<u>3,506,330</u>	<u>3,597,243</u>

SCHEDULE OF APPROPRIATIONS

Drug Control (122)

EY 2000 - 2001

0769

ACCOUNT CODE	ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
54110	<u>SHERIFF'S OFFICE</u>			
300	Contracted Services	19,784	22,000	22,000
400	Supplies and Materials	2,777	10,000	10,000
500	Other Charges - AFIS	0	18,750	18,750
700	Capital Outlay	3,000	24,250	24,250
	Total	<u>28,562</u>	<u>75,000</u>	<u>75,000</u>
	TOTAL DRUG CONTROL FUND	<u>28,562</u>	<u>75,000</u>	<u>75,000</u>

0770

SCHEDULE OF APPROPRIATIONS

Highway Fund (131)

FY 2000 - 2001

ACCOUNT CODES PGM	ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
52900	<u>OTHER FINANCE - TRUSTEE'S COMMISSION</u>			
510	Trustee's Commission	0	80,000	80,000
	Total	0	80,000	80,000
61000	<u>HIGHWAY ADMINISTRATION</u>			
100	Personal Services	72,834	74,105	77,400
300	Contracted Services	17,998	45,000	45,000
400	Supplies and Materials	33,204	45,000	45,000
	Total	124,036	164,105	167,400
62000	<u>HIGHWAY AND BRIDGE MAINTENANCE</u>			
100	Personal Services	3,594,804	4,192,351	4,299,770
300	Contracted Services	248,786	225,000	225,000
400	Supplies and Materials	380,860	395,000	395,000
	Total	4,204,450	4,812,351	4,919,770
62000	<u>HIGHWAY AND BRIDGE MAINTENANCE - OTHER STATE HIGHWAY</u>			<u>CARRY FWD</u>
300 060	Contracted Services - Muddy Creek	0	0	125,000
700 060	Capital Outlay - Muddy Creek	63,871	0	87,200
	Total	63,871	0	212,200
62000	<u>HIGHWAY AND BRIDGE MAINTENANCE - HARPER CREEK BRIDGE</u>			<u>CARRY FWD</u>
300 070	Contracted Services	0	0	9,000
700 070	Capital Outlay	0	0	80,000
	Total	0	0	89,000
		<u>4,268,321</u>	<u>4,812,351</u>	<u>5,220,970</u>
63100	<u>OPERATION AND MAINTENANCE OF EQUIPMENT</u>			
300	Contracted Services	53,026	65,000	65,000
400	Supplies and Materials	342,144	395,000	395,000
	Total	395,169	460,000	460,000
63500	<u>ASPHALT PLANTS</u>			
300	Contracted Services	9,183	20,000	20,000
400	Supplies and Materials	1,160,353	1,213,000	1,213,000
	Total	1,169,536	1,233,000	1,233,000
63600	<u>TRAFFIC CONTROL</u>			
400	Supplies and Materials	21,504	30,000	30,000
	Total	21,504	30,000	30,000
65000	<u>INSURANCE AND BONDS</u>			
500	Other Charges	138,932	100,000	100,000
	Total	138,932	100,000	100,000

PAGES 43 THROUGH 49 ARE LEFT BLANK FOR SCHOOL
FUND TO BE PROVIDED LATER

0778

SCHEDULE OF APPROPRIATIONS
General Debt Fund (151)
FY 2000 - 2001

ACCOUNT CODES	ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
52900	<u>OTHER FINANCE - TRUSTEE'S COMMISSION</u>			
510	Trustee's Commission	5,314	0	35,000
	Total	<u>5,314</u>	<u>0</u>	<u>35,000</u>
58400	<u>OTHER CHARGES</u>			
300	Contracted Services	0	6,000	0
500	Other charges			
	Total	<u>0</u>	<u>6,000</u>	<u>0</u>
81100	<u>DEBT SERVICE</u>			
300	Contracted Services	1,860	8,000	8,000
600	Debt Service	463,475	1,750,000	2,091,000
600	800 Mhz Radio System			500,000
	Total	<u>465,335</u>	<u>1,758,000</u>	<u>2,599,000</u>
	TOTAL GENERAL DEBT FUND	<u><u>470,649</u></u>	<u><u>1,764,000</u></u>	<u><u>2,634,000</u></u>

SCHEDULE OF APPROPRIATIONS
General Capital Project Fund (171)
FY 1999 - 2000

0773

ACCOUNT CODES	ACCOUNT DESCRIPTION	Actual 1998 - 99	Appropriation 1999 - 2000	Appropriation 2000 - 2001
99100	<u>OPERATING TRANSFER TO PRIMARY GOVT</u>			
500	Other Charges	125,000	125,000	125,000
	Total	125,000	125,000	125,000
	TOTAL GEN. CAP. PROJ. FUND	125,000	125,000	125,000

0774

SCHEDULE OF REVENUE AND OTHER FUNDING SOURCESSelf Insurance Fund (263)EY 2000 - 2001

ACCOUNT CODE	ACCOUNT DESCRIPTION	ACTUAL 1998-99	ESTIMATED 1999 - 2000	ESTIMATED 2000 - 2001
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43101	Self-Insurance Premiums/Contributions	1,396,385	1,368,000	902,909
43190	Other General Service Charges	16,449	0	0
	Total Charges For Current Services	<u>1,412,834</u>	<u>1,368,000</u>	<u>902,909</u>
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	18,025	15,000	15,000
44170	Miscellaneous Refunds	342	1,000	1,000
44520	Insurance Recovery	96,029	5,000	5,000
44560	Damages Recovered From Individuals	0	0	0
	Total Other Local Revenue	<u>114,396</u>	<u>21,000</u>	<u>21,000</u>
48000	<u>OTHER GOVERNMENTS</u>			
48140	Other Governmental Units	0	0	405,857
	Total Other Governments	<u>0</u>	<u>0</u>	<u>405,857</u>
	Total Revenue	<u>1,527,230</u>	<u>1,389,000</u>	<u>1,329,766</u>

SCHEDULE OF PROJECTED EXPENDITURES

775

Self - Insurance Fund (263)

EY 2000 - 2001

<u>ACCOUNT</u>		<u>ACCOUNT</u> <u>DESCRIPTION</u>	<u>Actual</u>	<u>Estimated</u>	<u>Projected</u>
<u>CODE</u>	<u>PRG</u>		<u>1998 - 99</u>	<u>Actual</u> <u>1999 - 2000</u>	<u>2000 - 2001</u>
51900		<u>OTHER GEN ADMIN - OTHER FUNDS</u>			
51900	000	Administrative Charges	0	66,170	70,000
51900	000	Contracts with Private Agencies	144	237,852	250,000
51900	000	Other Charges	1,343	0	0
		Total	<u>1,487</u>	<u>304,022</u>	<u>320,000</u>
51900		<u>WORKMEN'S COMPENSATION INSURANCE</u>			
51900	902	Other Dept. Workmen's Comp	49,515	327,383	350,000
51900	902	Contracts with Private Agencies	2,849	13,308	15,000
51900	902	Workmen's Comp Insurance	518,628	448,264	644,766
		Total	<u>571,092</u>	<u>788,955</u>	<u>1,009,766</u>
		TOTAL SELF-INSURANCE FUND	<u>572,579</u>	<u>1,092,977</u>	<u>1,329,766</u>

0776

SCHEDULE OF PROJECTED EXPENDITURES

Employee Benefit Fund (264)

FY 2000 - 2001

ACCOUNT CODE	PRG	ACCOUNT DESCRIPTION	Actual 1998 - 99	Estimated Actual 1999 - 2000	Projected 2000 - 2001
58600		<u>INSURANCE</u>			
202	000	Administrative	575,021	752,341	650,000
206	000	Life Insurance	0	0	30,000
208	000	Dental Insurance	0	0	220,000
300	000	Contracted Services	10,000	6,000	
500	000	Other Charges	2,126,430	2,614,975	12,000
507	000	Medical Claims	0		2,927,260
		Total	2,711,451	3,373,316	3,839,260
		TOTAL EMPLOYEE BENEFITS	2,711,451	3,373,316	3,839,260

Sullivan County
Travel Policy

0777

6. Taxi fares and tolls are reimbursable for necessary transportation.
7. Parking fees for parking are reimbursable including, at an airport or overnight parking at a hotel/motel.
8. Charges for automobile rental will be reimbursed when rental is deemed necessary. Unless an emergency, the rental should be approved by Purchasing and Budgeting in advance.
9. Lodging will be reimbursed for actual expenses incurred not to exceed the state rate \$60 plus tax in level 1 (see list below) counties, \$50 plus tax in level 2(see list below) counties and \$40 in all other counties. Only the cost of the room at the aforementioned rate is reimbursable to be charged to a Sullivan County Credit Card. Tips are not reimbursable, nor should they be charged to a Sullivan County Credit Card. Lodging that exceeds the state rate including tax will be reimbursed only when circumstances dictate such as; (seminars, or training sessions, etc.) are being held at a specified hotel/motel.

Level 1

Shelby	Davidson	Knox	Hamilton	Sullivan
--------	----------	------	----------	----------

Level 2

Anderson	Blount	Bradley	Carter	Coffee	Gibson
Greene	Hamblen	Hawkins	McMinn	Madison	Maury
Montgomery	Putnam	Roane	Robertson	Sevier	Sumner
Washington	Williamson	Wilson			

Level 3

All Other Counties

10. Telephone calls are reimbursable for actual cost itemized on the hotel/motel receipt only if they are necessary to conduct County business. Personal calls are not reimbursable.
11. Elected Officials and Department Heads will be responsible for insuring that all travel claims are filed with the proper documentation necessary for reimbursement. Any reimbursement check should be made payable to Sullivan County. If this is not possible the reimbursement check should be endorsed over to the county with the travel claim and proper documentation. All reimbursements must be satisfactorily settled within 30 days. Individuals filing travel claims with the County and also receiving reimbursement from a third party should provide written notification to the Office of Accounts and Budgets in advance of filing the claim.
12. The Department Head must approve all travel claims for the respective department. The Chairman of the Executive Committee must approve all department head's claims for travel reimbursement.

0778

TRAVEL APPROPRIATION

ALLOWANCES

FY 2000 - 2001

ACCOUNTING CODE	ACCOUNT DESCRIPTION	AMOUNT	REMARKS
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HEALTH FUND

55110	Local Health	15,000	Vehicles Furnished
55110	School Nursing	7,000	
55180	Children Special Services	2,500	
55190	Violence and Assault	2,600	
55190	AIDS Program Grant	3,000	
55190	Immunization Program Grant	1,000	
55190	Adolescent Pregnancy Grant	2,000	
55190	Health Promotion Contract	1,000	
55190	WIC Program Grant	8,000	
55190	Child Health and Development	1,400	
55190	Alcohol and Drug Abuse Central Intake	7,000	
55190	Tobacco Education	4,000	
55190	TennCare Eligibility / Reverification	2,600	

* STATE EMPLOYEES TRAVEL PAID THROUGH STATE OF TENNESSEE

HIGHWAY FUND

61000	Administration	4,000	Vehicle Assigned
62000	Maintenance & Repair		Fleet Available

SCHOOLS

72210	Regular Instruction Program		Fleet Available
72220	Special Education Program		To Be Provided By School Department
72230	Vocational Education Program		
72260	Adult Education		
72310	Board of Education		
72320	Office of Superintendent		
72410	Office of the Principal		
72510	Fiscal Services		
72620	Maintenance of Plant		
72810	Other Support Services		
73100	Food Service		
73300	Community Service		

SCHEDULE OF OUTSTANDING DEBT REQUIREMENTS
JUNE 30, 2000

Fiscal Year	Principal Amount	Interest Amount	Total Amount
2000-2001	855,000.00	1,235,601.06	2,090,601.06
2001-2002	475,000.00	1,165,350.02	1,640,350.02
2002-2003	500,000.00	1,143,193.76	1,643,193.76
2003-2004	575,000.00	1,119,443.76	1,694,443.76
2004-2005	625,000.00	1,091,956.26	1,716,956.26
2005-2006	675,000.00	1,061,743.76	1,736,743.76
2006-2007	725,000.00	1,029,156.26	1,754,156.26
2007-2008	800,000.00	993,781.26	1,793,781.26
2008-2009	900,000.00	954,843.76	1,854,843.76
2009-2010	1,000,000.00	910,606.26	1,910,606.26
2010-2011	1,075,000.00	863,856.26	1,938,856.26
2011-2012	725,000.00	808,493.76	1,533,493.76
2012-2013	800,000.00	777,256.26	1,577,256.26
2013-2014	900,000.00	742,381.26	1,642,381.26
2014-2015	975,000.00	702,256.26	1,677,256.26
2015-2016	1,075,000.00	658,006.26	1,733,006.26
2016-2017	1,150,000.00	608,381.26	1,758,381.26
2017-2018	1,275,000.00	554,468.76	1,829,468.76
2018-2019	1,375,000.00	494,187.50	1,869,187.50
2019-2020	1,475,000.00	428,393.76	1,903,393.76
2020-2021	1,600,000.00	357,018.76	1,957,018.76
2021-2022	1,750,000.00	279,593.76	2,029,593.76
2022-2023	1,875,000.00	193,000.00	2,068,000.00
2023-2024	2,025,000.00	100,218.76	2,125,218.76
Total	25,205,000.00	18,273,188.78	43,478,188.78

0780

Sullivan County, Tennessee
Board of County Commissioners

No. 20
Executive Committee
2000-09-125

To the Honorable Gil Hodges, County Executive and the Members of the Sullivan County Board of Commissioners meeting in Regular Session on this 18th day of September, 2000.

RESOLUTION AUTHORIZING the Approval of Statutory Bonds for Elected Officials.

WHEREAS, the Superintendent of Schools and the Property Assessor are required by the State of Tennessee to have in place Statutory Bonds and that the Board of County Commissioners must approve such bonds.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session on the 18th day of September 2000, approve the Statutory Bonds for Dr. John O'Dell, Superintendent of Schools and Bob Iechhour, Property Assessor as required by the State of Tennessee.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

This resolution shall become effective on _____, 2000, the public welfare requiring it.

Duly passed and approved this 18 day of September 2000.

Attested: Jamie Hammon 9/18/00 County Clerk Date
Approved: Gil Hodges 9/18/00 County Executive Date

Introduced By Commissioner: Williams

Estimated Cost: \$1,243.00

Seconded By Commissioner(s): Ferguson

Fund: General & School

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive				

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call	20			3	
Voice Vote					

09-125/00

Comments: Approved 09/18/00 Roll Call

Sullivan County, Tennessee
Board of County Commissioners

No. 26
Executive Committee
2000-09-131

To the Honorable Gil Hodges, County Executive, and the Members of the Sullivan County Board of Commissioners in Regular Session this 18th day of September, 2000.

RESOLUTION AUTHORIZING General Right-of-Way Permit to United Telephone - Southeast (Sprint Corporation)

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee assembled in Regular Session on the 18th day of September, 2000;

WHEREAS, United Telephone-Southeast (Sprint Corporation) has requested a dedicated easement for the purpose of placing buried telephone cable and conduit on Sullivan County property in association with the jail expansion project as set forth in the attached request;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners hereby authorize the requested easement and further authorize the County Executive to execute the attached General Right-of-Way Permit on behalf of Sullivan County.

[WAIVER OF RULES REQUESTED]

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

This resolution shall become effective on _____, 2000, the public welfare requiring it.

Duly passed and approved this 18 day of September, 2000.

Attested: Janie Cannon Date: 9/18/00 Gil Hodges Date: 9-18-00
County Clerk County Executive

Introduced By Commissioner: E. Kilgore Estimated Cost: \$ _____

Seconded By Commissioner(s): B. King Fund: _____

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive				

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call	20			3	
Voice Vote					

2000-09 131.tif

Attachments

Comments: Waiver of Rules Requested ; Approved 09/18/00 Roll Call

**Registrar of Deeds
Sullivan County, TN**

Sprint
Engineering and Construction
#2 Spruce Street
Disoid, TN 37620
MC TNBRSD0202

September 11, 2000

3411 Hwy 126
Blountville, TN 37617

Re: Sprint Work Activity No. 18051225

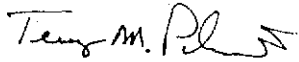
Dear Sir or Madam:

This letter seeks a dedicated easement for the purpose of placing Sprint Corporation buried telephone cable and conduit on Sullivan County property. Specifically, Sprint proposes to place approximately 655' of 4" schedule 40 PVC conduit and to place within said conduit approximately 680' of 600/24 ALP-SJ-FSF type telephone cable. The length of cable includes an amount sufficient to cover pole risers, pedestal appearances and splicing. The proposed cable type contains 600 pairs of plastic insulated 24 AWG copper conductors. The cable, designed to support the transmission of voice grade services, digital data services and alarm circuits, will be placed, within the 4" PVC conduit, at a minimum depth of 24 inches below existing grade.

The proposed conduit and cable route begins at Sprint pole number 424-5. This pole is located on the on the shoulder of the southeast lane of The Blountville By-pass approximately 156' southeast of the "Justice Center Entrance Sign". The conduit and cable will pass under the Blountville By-pass and proceed in a northwesterly direction. The proposed route lies in the center of a grass border between a center block retaining wall and existing jail parking lot. The route ends at Sprint pole 525-3. This pole is located behind a guardrail that is adjacent to, and runs parallel with, an access road serving the jail annex. The proposed route is clearly marked with orange paint, wooden stakes and orange ribbon. For a graphic depiction of the proposed cable route please refer to the site plan attached to, and made a part of, this document.

Sprint plans to make use of directional boring equipment to minimize the impact to County landscaping and grassed areas. All open trenches will be back filled to existing grade, grass seeded and straw mulched. Above ground buried cable markers will be placed above cable indicating cable path and provide dig warnings.

Sincerely,



Terry M. Palmieri
Network Engineer II

0783

ORDER NO. 18051225 GRANTORS SULLIVAN COUNTY
TAX DIST. 5192 MAP NO. _____ EXCHANGE BLOUNTVILLE
TERRY A. PALMIERI
112 Sixth Street
Bristol, Tennessee 37620

for Line SULLIVAN COUNTY JUSTICE CENTER
(Name)

Exchange Line BLOUNTVILLE
(Exchange)

The property is bounded where the line enters and leaves this property by the property of:

_____ on the _____ and _____ on the _____

Number of Poles covered by this permit 8
Number of Guys and Anchors _____

The Poles have the following numbers:

From No. _____ to No. _____

Poles and/or Equipment cabinets are located on private property and in streets and highways as shown on the following diagram

HORTU

SEE ATTACHED SITE
MAP

3-219
REV. 4-85

GENERAL RIGHT OF WAY PERMIT

I, _____ Received of UNITED TELEPHONE-SOUTHEAST
\$ _____ /100 Dollars in consideration of which
_____ hereby grant and convey unto said Company, its associated and allied companies, their
respective successors and assigns, the right, privilege and authority to construct, operate and
maintain its lines of telephone and telegraph, and for the general transmission of intelligence,
consisting of such poles, wires, cables, conduits, guys, anchors, equipment cabinets and
associated wooden or concrete pads, and other fixtures and appurtenances as the grantor may
from time to time require in perpetuity, upon, across, over and/or under the property which
_____ own or in which _____ have
any interest in the County of _____ and State of _____
and upon, along and/or under the roads, streets, or highways adjoining the said property, and
the right to permit the attachment of and/or carry in conduit wires and cables of any other
company or person, and with the further right to trim and cut down and to keep trimmed and cut
down all trees and undergrowth within _____ feet of said line,
and in addition thereto, the grantee shall have the right to cut down, from time to time, all dead,
weak, leaning or dangerous trees that are tall enough to reach the wires, cabinets or other
equipment in falling, said sum being received in full payment for the rights herein granted.

PLACE APPROXIMATELY 655' OF CABLE IN CONDUIT
BURIED ON COUNTY PROPERTY

Witness _____ hand and seal this _____ day of _____, 20____
at _____
(Post Office Address)

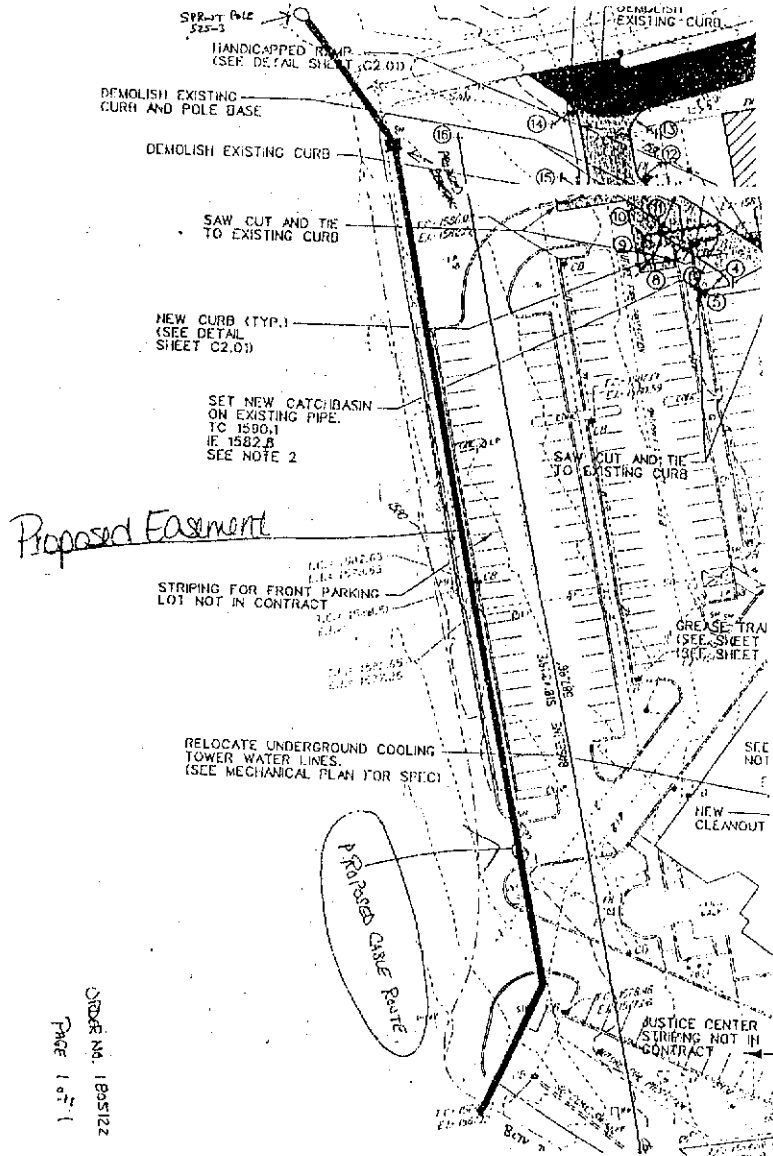
Witness _____ (L.S.)
_____ (L.S.)
(Land Owner)

STATE OF _____
COUNTY OF _____

The foregoing instrument was acknowledged before me this _____ day of _____, 20____
by _____

My Commission expires _____

Notary Public



ORDER NO. 1805122
 PAGE 1 OF 1

Sullivan County, Tennessee
Board of County Commissioners

No. 31
Executive Committee
2000-09-134

To the Honorable Gil Hodges, County Executive, and the Members of the Sullivan County Board of Commissioners in Regular Session this 18 day of September, 2000.

RESOLUTION AUTHORIZING the Sullivan County Highway Department to maintain various cemetery roads in the First Commission District of Sullivan County.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee assembled in Regular Session on the 18 day of September, 2000;

WHEREAS, the cemetery roads listed below operate as not for profit for the good of the community.

WHEREAS, in years past three of these roads were previously maintained by Sullivan County Highway Department, and also were overlooked for placement on a road atlas in years past.

WHEREAS, there is need for snow removal during winter seasons.

WHEREAS, it would be required for church or cemetery board to deliver to Sullivan County Highway Department or Sullivan County Planning Commission a survey of a said road at no cost to the county and also a deed to a said road to Sullivan County at no cost to the county before a said road would be accepted.

NOW, THEREFORE, BE IT RESOLVED the following cemetery roads to be maintained by the Sullivan County Highway Department and added to the Sullivan County Road Atlas are as follows:

- ~~1. Routh Branch Cemetery Road - 12 feet wide, 1172 feet long.~~
- 2. Cold Springs Cemetery Road - 12 feet wide, 655 feet long.
- ~~3. Graveyard Road (remaining portion not listed on a road atlas) - 10 feet wide, 576 feet long.~~
- ~~4. Rust Cemetery Road - 10 feet wide, 714 feet long.~~

WAIVER OF THE RULES REQUESTED

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

This resolution shall become effective on _____, 2000, the public welfare requiring it.

Duly passed and approved this 18th day of September, 2000.

Attest: *Jeanie Boman* Date: *9/18/00*
County Clerk
Gil Hodges Date: *9/18/00*
County Executive

Introduced By Commissioner: Morrell Estimated Cost: \$ _____
Seconded By Commissioner(s): Hyatt Fund: _____

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive				

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call	16	3	3	1	
Voice Vote					

09-134/mtl
ATTACHMENT

Comments: Waiver of the Rules Requested; Motion to defer failed by roll call vote 09/18/00; Resolution approved with the amendment to vote only on Cold Springs Road 09/18/00 Roll Call Vote. (See Attached Amendment)

(County Commission, based on testimony, accepted the fact that Cold Springs Rd. is already a county road based on a lengthy history of County maintenance.)

The Cold Spring Cemetery Association road as established by survey map April 26, 1986 and approved by the Sullivan County Planning Commission, with the necessary width to maintain is deeded by Robert Richards, Doris Richards and Travis Lee Richards, owners of the property, and Joe K. Thomas, III, Chairman of Cold Spring Cemetery Association Joe K. Thomas, Jr. Trustee of Cold Spring Presbyterian Church and Cemetery.

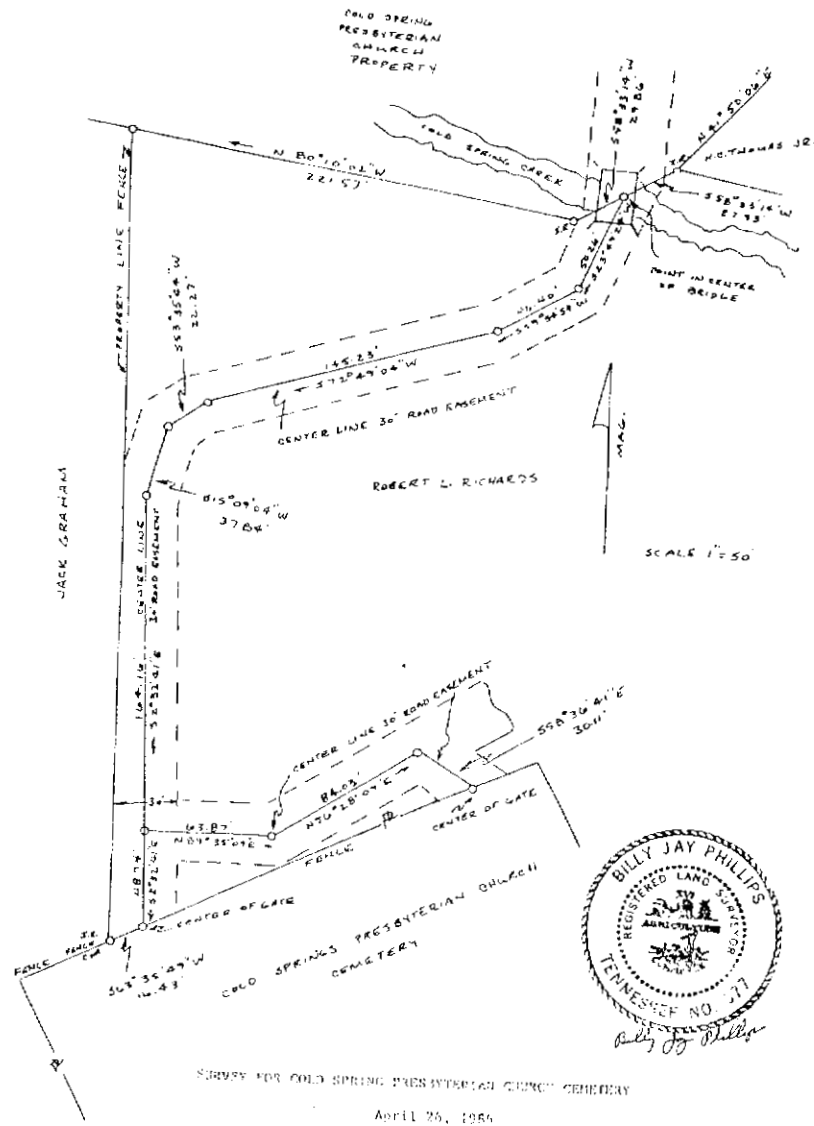
ROBERT RICHARDS

DONIS RICHARDS

TRAVIS LEE RICHARDS

JOE K. Thomas, III
Chairman, Cold Spring Cemetery Association

JOE K. THOMAS, JR.
Trustee
Cold Spring Presbyterian Church and
Cold Spring Cemetery



SURVEY FOR COLD SPRING PRESBYTERIAN CHURCH CEMETERY
 April 26, 1956
 22nd Civil District of Sullivan County Tennessee
 Job Number 12-26

PROPOSED AMENDMENT TO

RES. # 31 - The Sullivan County Highway Dept to Maintain Various Roads in the First Commission District of Sullivan County

Amend as Follows:

TO Vote only on Cold Springs Road

Introduced by: Williams
Seconded by: _____

COMMENTS: Amendment accepted by Sponsor
County Commission based on testimony accepted the fact that Cold Springs
Road is already a county road based on a lengthy history of County
maintenance.

PROPOSED AMENDMENT TO

RES. # 31 - The Sullivan County Highway Dept. to Maintain
Various Cemetery Roads in the 1st Commission Dist. of Sull Co

Amend as Follows:

To apply to any cemetery road within the county that meets the criteria
listed in the Resolution.

Introduced by: Williams
Seconded by: Accepted by Sponsor

COMMENTS: Amendment Withdrawn by Williams

PROPOSED AMENDMENT TO

RES. # 31 - The Sullivan County Highway Dept. to Maintain Various Cemetery Roads in The 1st Commission District of Sull. Co.

Amend as Follows:

AND no private family cemeteries be approved.

Introduced by: Vance
Seconded by: Morrell

COMMENTS: Accepted by Sponsor

Sullivan County, Tennessee
Board of County Commissioners

No. 32
Executive Committee
2000-09-138

To the Honorable Gil Hodges, County Executive and the Members of the Sullivan County Board of Commissioners meeting in Regular Session on this 18th day of September, 2000.

RESOLUTION AUTHORIZING Appointments to the Following Committees: Budget Committee, Administrative Committee, Executive Committee.

WHEREAS, Tennessee County Government Handbook recommends a nominating committee be appointed in July to recommend board members for appointment to standing committees. This report form that appointed committee should be presented at the October meeting; and,

WHEREAS, members of the board may make committee nominations; and,

WHEREAS, committee membership should be representative of the entire county.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session on the 18th day of September, 2000, consider the following nominations for appointment to the three standing committees.

<u>Budget Committee</u>	<u>Administrative Committee</u>	<u>Executive Committee</u>
Dennis Houser	June Carter	Bryan Boyd
James Blalock	Fred Childress	Mike Gonce
Randy Morrell	Carol Belcher	Sam Jones
O.W. Ferguson	Marvin Hyatt	Wayne McConnell
Ralph Harr	James 'Buddy' King	Elliott Kilgore
James L. King	Howard Patrick	Gary Mayes
Paul Milhorn	Michael Surgenor	Archie Pierce
Eddie Williams		Mark Vance

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.
This resolution shall become effective on _____, 2000, the public welfare requiring it.
Duly passed and approved this ____ day of _____, 2000.

Attested: _____ Approved: _____
County Clerk Date County Executive Date

Introduced By Commissioner: Surgenor
Seconded By Commissioner(s): Blalock

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive				

Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call					
Voice Vote					

Comments: Withdrawn 09/18/00

95-138/alt

0792


NELDA P. HULSE
PURCHASING AGENT

Sullivan County Purchasing Department

BLOUNTVILLE, TENNESSEE 37617



PHONE (423) 323-6400
FAX (423) 323-7249

TO: SULLIVAN COUNTY COMMISSIONERS
FROM: NELDA HULSE, PURCHASING AGENT 
RE: PUBLIC AUCTION SALE "OLD LADY ACADEMY PROPERTY"
DATE: SEPTEMBER 18, 2000

During the July 17th 2000 Regular Session of the Sullivan County Board of Commissioners, Resolution No. 5 (1st Reading 6/19/00) was passed authorizing the "County Purchasing Agent to sell property generally known as 'Old Lady Academy' School Property at Public Auction ... requiring that only a Quitclaim Deed be given ... subject to the highest bid being brought back before the County Commission for acceptance".

Please recognize that I conducted a Public Auction Sale at the site on Thursday August 31st 2000 (10:00am). Considering that a warranty deed to the property cannot be fulfilled, Dan Street/County Attorney accompanied me to the Sale to answer any legal concerns the potential buyers might have. Helen Morrison registered the potential buyers and kept records of the bid advancements.

Five (5) potential buyers registered to place bids on the property. I began the bidding process at \$500 and bids advanced to the final value of \$9,000 offered by Mr. Tom Sells.

I advised Mr. Sells that the original resolution required approval from the County Commission prior to the County Attorney concluding the execution of a Quitclaim Deed.

Please advise if Mr. Sells' offer of \$9,000 is acceptable so that we may proceed accordingly.

Xc: Dan Street, County Attorney
Gil Hodges, County Executive
Larry Bailey, Budgets Director
Jeanie Gammon, County Clerk

APPROVED 09/18/00 VOICE VOTE OF THE COUNTY COMMISSION

Sullivan County, Tennessee
Board of County Commissioners

0793

No. 5
Executive Committee
2000-06-85

To the Honorable Gil Hodges, County Executive, and the Members of the Sullivan County Board of Commissioners in Regular Session this 19th day of June, 2000.

RESOLUTION AUTHORIZING County Purchasing Agent to Sell Property Generally Known as "Old Lady Academy" School Property at Public Auction

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee assembled in Regular Session on the 19th day of June, 2000;

WHEREAS, the Sullivan County Board of Education voted on August 9, 1999 to turn the "Old Lady Academy" School Property over to Sullivan County for disposition; and

WHEREAS, a search of the title on said property has revealed certain problems which would prohibit Sullivan County from giving a warranty deed and requiring that only a Quitclaim Deed be given;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners hereby authorize the Sullivan County Purchasing Agent to dispose of any interest which Sullivan County and/or the Sullivan County Board of Education may have in the "Old Lady Academy" School Property by public auction subject to the highest bid being brought back before the County Commission for acceptance.

BE IT FURTHER RESOLVED that upon acceptance of the highest bid by the Board of Commissioners, that the County Executive be authorized to execute a Quitclaim Deed on behalf of Sullivan County.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

This resolution shall become effective on _____, 2000, the public welfare requiring it.

Duly passed and approved this 17th day of July, 2000.

Attested: *Joanie Thomas* 7/18/00
County Clerk

Gil Hodges 07-18-00
County Executive

Introduced By Commissioner: S. Jones

Seconded By Commissioner(s): J. Blalock

Committee Action	Approved	Disapproved	Deferred	No Action
Administrative				
Budget				
Executive	7/6/00			

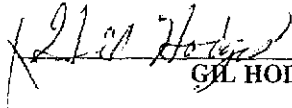
Commission Action	Aye	Nay	Pass	Absent	Total
Roll Call	22			2	
Voice Vote					

61 00-85

Comments: 1st Reading 6/19/00; Approved 07/17/00 Roll Call Vote

0794

AND THEREUPON COUNTY COMMISSION ADJOURNED UPON
MOTION MADE BY COMM. HARR TO MEET AGAIN IN REGULAR
SESSION OCTOBER 16, 2000.



GIL HODGES

COMMISSION CHAIRMAN