

COUNTY COMMISSION-REGULAR SESSION

MAY 16, 2024

BE IT REMEMBERED THAT:

COUNTY COMMISSION MET PURSUANT TO ADJOURNMENT IN REGULAR SESSION OF THE SULLIVAN COUNTY BOARD OF COMMISSIONERS THIS THURSDAY EVENING, MAY 16, 2024, AT 6:00 P.M. IN BLOUNTVILLE, TENNESSEE. PRESENT AND PRESIDING WAS HONORABLE RICHARD VENABLE, COUNTY CHAIRMAN AND TERESA JACOBS, COUNTY CLERK OF SAID BOARD OF COMMISSIONERS,

TO WIT:

The Commission was called to order by County Chairman Richard Venable, Sheriff Jeff Cassidy opened the commission and Commissioner Larry Crawford gave the invocation. The pledge to the flag was led by Sheriff Jeff Cassidy.

COMMISSIONERS PRESENT AND ANSWERING ROLL WERE AS FOLLOWS:

DAVID AKARD	MARK IRESON
DARLENE CALTON	SAMUEL "SAM" JONES
JOE CARR	DWIGHT KING
	TONY LEONARD
LARRY CRAWFORD	MICHAEL HUNTER LOCKE
ANDREW CROSS	
JOYCE NEAL CROSSWHITE	JESSICA MEANS
JOHN GARDNER	ARCHIE PIERCE
HERSHEL GLOVER	MATT SLAGLE
CHERYL HARVEY	GARY STIDHAM
	ZANE VANOVER
DANIEL HORNE	TRAVIS WARD

21 PRESENT, 3 ABSENT

ABSENT AT ROLL CALL: COLE, HAYES, MCMURRAY

NOTE: MCMURRAY IN AT 6:05 PM

The following pages indicate the action taken by the Commission on approval of notary applications and personal surety bonds, motions, resolutions, and other matters subject to the approval of the Board of Commissioners.

Motion was made by Comm. Jones, and seconded by Comm. Gardner to approve the minutes of the Regular Session of the County Commission held on April 18, 2024. Approved 22 Yes, 2 Absent.

Agenda subject voting report

570
5/16/2024

Meeting name **Sullivan County Commission May 16 2024**

2 Roll Call by Teresa Jacobs, County Clerk
Roll Call

Description Roll Call
Chairman Venable, Richard

Total vote result
Voting start time 6:02:02 PM
Voting stop time 6:02:28 PM
Voting configuration Roll Call - Attendances
Voting mode Open
Vote result

Present	21
Total Present	21
Total Seats	28
Absent	3

Group voting result

Group	Yes	Absent
No group	21	0
Total result	21	0

Individual voting result

Name	Yes	Absent
Akard, David ()	X	
Calton, Darlene ()	X	
Carr, Joe ()	X	
Cole, Michael ()		X
Crawford, Larry ()	X	
Cross, Andrew ()	X	
Crosswhite, Joyce ()	X	
Gardner, John ()	X	
Glover, Hershel ()	X	
Harvey, Cheryl ()	X	
Hayes, David ()		X
Horne, Daniel ()	X	
Ireson, Mark ()	X	
Jones, Sam ()	X	
King, Dwight ()	X	
Leonard, Tony ()	X	
Locke, Hunter ()	X	
McMurray, Joe ()		X
Means, Jessica ()	X	
Pierce, Archie ()	X	
Slagle, Matt ()	X	
Stidham, Gary ()	X	
Vanover, Zane ()	X	
Ward, Travis ()	X	

SULLIVAN COUNTY

Board of County Commissioners
May 16, 2024
6:00 p.m.
Commission Room
Historic Sullivan County Courthouse

AGENDA

- ❖ Call to Order by Sheriff Jeff Cassidy
- ❖ Mayor/Chairman Richard Venable presiding.
- ❖ Invocation
- ❖ Pledge to the American Flag
- ❖ Roll Call by Teresa Jacobs, Sullivan County Clerk
- ❖ Guest Speakers, Proclamations, Appointments.
 - 1) Clay Walker, Networks Partnership update.
 - 2) Proclamation Honoring Cross United Methodist Church's 200th Anniversary, Mr. Doug Cross to accept on church's behalf.
- ❖ Appointments:
 - 1) Andrew Lutterloh to Sullivan County Building Commissioner and I.C.C. Building Official.
 - 2) Brian Plank, reappointment to Bluff City Utility District Board of Directors.
- ❖ Approval of Commission Minutes from Previous Meetings.
- ❖ (Minutes are provided to commission members electronically and are available to the public at www.sullivancountyclerktn.com/commission-minutes)
- ❖ Approval of Notaries Public
- ❖ Public Comment
- ❖ Consent Agenda
- ❖ Resolutions
- ❖ Announcements and Adjournment



**CROSS UNITED METHODIST CHURCH
CELEBRATING 200 YEARS**

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Whereas, Cross United Methodist Church was organized in 1824 and therefore is celebrating its rich heritage and 200th Anniversary; and

Whereas, The Cross Church had its first meeting in the Snodgrass School Building, located on Snodgrass Hill Northeast of the present church at 689 Cross Community Road, Blountville; and

Whereas, in 1875 the Snodgrass School was destroyed by heavy snow which caused the roof to fall in. From that time until 1891, the congregation met in various locations; and

Whereas, when Cross School was built circa 1891, the congregation began meeting in the schoolhouse and continued to do so until 1914 when Mr. Thomas J. Cross gave land for a church to be built; and

The Reverend J.E. Naff lead the congregation in construction of the church, which was named for Mr. Cross; and

Whereas, Logs from the 1891 church property and from members were used to build the “new” church and make the furnishings. The logs were hauled to Wolfe’s Furniture Company in Piney Flats where the pulpit, pews, and chancel rail were made. These furnishings remain today; and

Whereas. The current church structure was dedicated in 1920 under Reverend S. L. Browning remains home today to an active congregation; and

Whereas, this congregation has contributed greatly to the community and history of Sullivan County; and

Whereas, we acknowledge Matthew 18:20- “For where two or three are gathered together in my name, there am I in the midst of them,”; and

Whereas, this congregation has provided inspiration and preached the gospel for two centuries.

I, Sullivan County Mayor Richard Venable, on behalf of the Sullivan County Commission, hereby proclaim May 16, 2024, as Cross United Methodist Church Day in Sullivan County in celebration of the congregation’s 200th Anniversary.

Subscribed this 16th day of May 2024.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of Sullivan County, Tennessee to be affixed in Blountville on this 16th day of May 2024.



Richard Venable

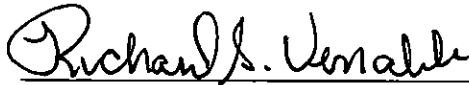
Richard S. Venable, Sullivan County Mayor

**IN RE: Bristol – Bluff City Utility District
Sullivan County, Tennessee**

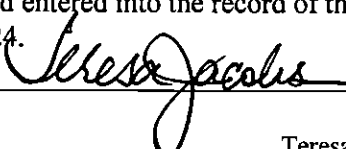
Order Reappointing Utility District Commissioner

WHEREAS, the Bristol – Bluff City Utility District Board of Commissioners does hereby certify to Sullivan County Mayor, Richard S. Venable, pursuant to T.C.A. §7-82-307, Commissioner Brian Plank’s term will end on May 16, 2024; and the Bristol – Bluff City Utility District Board of Commissioners further certifies that Brian Plank, the nominee, is qualified willing to continue to serve on the board and to fill said vacancy.

NOW THEREFORE BE IT ORDERED, ADJUDGED AND DECREED by Sullivan County Mayor, Richard S. Venable, pursuant to T.C.A. §7-82-307 that nominee Brian Plank be reappointed to serve on the Bristol - Bluff City Utility District Board of Commissioners.


Richard S. Venable, Sullivan County Mayor

Said order confirmed and entered into the record of the Sullivan County Board of Commissioners this 16th day of May 2024.


Teresa Jacobs, Sullivan County Clerk





***Order Appointing Sullivan County Building Commissioner
 and I.C.C. Building Official***

WHEREAS, due to the retirement of Jason VanHoy, a vacancy has occurred in the position of Sullivan County Building Commissioner as well as Building Official under the International Code Council (ICC); and, Andrew Lutterloh, a current employee of the Sullivan County Planning Office has completed the educational requirements to serve in said position.

NOW THEREFORE BE IT ORDERED, ADJUDGED AND DECREED by Sullivan Mayor, Richard S. Venable in his authority per T.C.A. §13-7-110 hereby appoints Andrew Lutterloh to the position of Sullivan County Building Commissioner and Building Official under the International Code Council (ICC).

Richard S. Venable, Sullivan County Mayor

Said order confirmed and entered into the record of the Sullivan County Board of Commissioners this 16th day of May 2024.

Teresa Jacobs, Sullivan County Clerk

Motion to appoint Mr. Andrew Lutterloh as Sullivan County Building Commissioner and I. C. C. Building Official made by Commissioner John Gardner and seconded by Commissioner Darlene Calton. Approved by Voice Vote with no opposition.



Agenda subject voting report

575
5/16/2024

Meeting name **Sullivan County Commission May 16 2024**

82 Approval of Commission Minutes from Previous Meeting

Motion to approve by Comm. Jones
2nd by Comm. Gardner

Description

Chairman Venable, Richard

Total vote result

Voting start time 6:24:31 PM
Voting stop time 6:24:47 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	0
No	0
Total Present	22
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

SULLIVAN COUNTY CLERK
TERESA JACOBS COUNTY CLERK
3258 HIGHWAY 126 SUITE 101
BLOUNTVILLE TN 37617
Telephone 423-323-6428
Fax 423-279-2725

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Notaries to be elected May 16,2024

MICHAEL SHANNON ADAMS	JOHN A JAMES JR
ANGIE W BALLARD	DON ROBIN KEEN JR
KAREN R BELLAMY	DANA L. LANE
TINA B BEMENT	JOSHUA LOYD LIGHT
RONNIE LEE BIDDINGER	STEPHANIE LINKOUS
CANDI DENISE BLAIR	KASEY MARION
ANGIE BROOKS-HARRIS	BRANDON MAST
GWENDOLYN LISA BUCHANAN	GREGORY K. MCDAVID
TODD CARRIER	NANCY ALICIA MUMPOWER
JAMIE NICOLE CHASE	JESSICA RENEE NEWMAN
BRIAN KENNETH CONKIN	JULENA CARRIE NUCKOLS
TONIA ELIZABETH CRAWFORD	SUSAN W OWENS
ROBIN CROWE	DR. SANDRA RAMSEY
D M DALLAS	ALICE C. REDWINE
TONYA N. DAVIS	BRIAN D REED
PRESTON E DEAL	ALEXANDRIA BETH ROSE
MARK KETRON DRAPER	DYLAN JOEL SHOCKLEY
EMILY SUZANNE FEATHER	TARA M SMITH
VICKY K. FIELDS	LACEY FARRIS SMITH
BECKY FLEENOR	ALEXANDER BLAKE SPIVEY
BRANDON R. FULLEN	JESSICA L TILLEY
STEPHEN WAYNE GOOCH	CODY W WILLIAMS
MELISSA A. GREER	VICKIE WILLIAMS
JONATHON ISAAC HAMMONDS	

PERSONAL SURETY
ANGIE BROOKS-HARRIS
2279642
STATE FARM

UPON MOTION MADE BY COMM. GARDNER AND SECONDED BY COMM. AKARD TO APPROVE
THE NOTARY APPLICATIONS HEREON, SAID MOTION WAS APPROVED BY ROLL CALL VOTE OF
THE COMMISSION.

22 YES, 2 ABSENT

STATE OF TENNESSEE
COUNTY OF SULLIVAN

APPROVAL OF NOTARY

SURETY BONDS

May 16, 2024

Name of Notary

Personal Surety

Personal Surety

Jennifer Jane Keith

Steven W. Morgan

Earl K. Wilson

Rebecca J. Myers

Randy M. Kennedy

Michele L. Fleenor

UPON MOTION MADE BY COMM. GARDNER AND SECONDED BY COMM. AKARD TO APPROVE THE NOTARY BONDS OF THE ABOVE-NAMED INDIVIDUALS, SAID MOTION WAS APPROVED BY ROLL CALL VOTE OF THE COMMISSION.

20 YES, 2 ABSENT

Agenda subject voting report

Meeting name

Sullivan County Commission May 16 2024

578
5/16/2024

83 Approval of Notaries Public

Description

Chairman Venable, Richard

Total vote result

Voting start time 6:27:04 PM
Voting stop time 6:27:16 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	0
No	0
Total Present	22
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
244th Annual Session

Consent Agenda
May 16, 2024

Item 3 Resolution No. 2024-05-01 (CONSENT)

Sponsors: Jones/Calton

RESOLUTION TO SELL COUNTY OWNED DELINQUENT TAX PROPERTY IN THE 17TH CIVIL DISTRICT AT 1509 GEORGIA AVENUE FOR \$4,600 TO JULI TIMMERMAN.

Item 4 Resolution No. 2024-05-02 (CONSENT)

Sponsors: Akard/Glover

RESOLUTION TO INCREASE COMPENSATION OF ELECTION DAY ELECTION OFFICIALS TO COMPLY WITH STATE LAW.

Item 7 Resolution No. 2024-05-04 (CONSENT)

Sponsors: Calton/Jones

RESOLUTION TO AMEND THE APPROPRIATIONS FOR THE 2023-24 GENERAL FUND TO ADD PROCEEDS (\$3705 AND \$2,562) TOTALING \$6,266 FROM THE SALE SURPLUS EQUIPMENT TO THE APPROPRIATIONS FOR THE OBSERVATION KNOB PARK.



Agenda subject voting report

581

Meeting name

Sullivan County Commission May 16 2024

5/16/2024

85 Consent Agenda

Item #3, 4, 7

Description

Chairman Venable, Richard

Total vote result

Voting start time 6:30:38 PM
Voting stop time 6:30:51 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	0
No	0
Total Present	22
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
244th Annual Session

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RESOLUTIONS

May 16, 2024

OLD BUSINESS

Item 1 Resolution No. 2024-04-02

WITHDRAWN

Sponsors: Locke/Horne

RESOLUTION TO REDUCE THE NUMBER OF SULLIVAN COUNTY COMMISSIONERS TO FOURTEEN (14) MEMBERS WITH TWO (2) COMMISSIONERS ELECTED FROM SEVEN (7) DISTRICTS.

Item 2 Resolution No. 2024-04-12

DEFERRED

Sponsors: Vanover/Means

RESOLUTION TO APPROVE VACATING AND QUITCLAIMING RIGHT-OF-WAY TO ERNEST E. WILLIAMS JR FOR AN UNOPENED RIGHT-OF-WAY PLATTED AT HICKS AVENUE LOCATED AT THE INTERSECTION OF 4244 BLOOMINGDALE ROAD.

NEW BUSINESS

Item 3 Resolution No. 2024-05-01 (CONSENT)

APPROVED

Sponsors: Jones/Calton

RESOLUTION To Sell County Owned Delinquent Tax Property in the 17th Civil District at 1509 Georgia Avenue for \$4,600 to Juli Timmerman.

Item 4 Resolution No. 2024-05-02 (CONSENT)

APPROVED

Sponsors: Akard/Glover

RESOLUTION TO INCREASE COMPENSATION OF ELECTION DAY ELECTION OFFICIALS TO COMPLY WITH STATE LAW.

Item 5 Resolution No. 2024-04-05 (AMENDED)*

APPROVED

Sponsors: Crosswhite/Ireson

RESOLUTION TO APPROVE AN EXPENDITURE/APPROPRIATION FROM THE SULLIVAN COUNTY BOARD OF EDUCATION GENERAL PURPOSE SCHOOL FUND *UNDESIGNATED FUND BALANCE* IN THE AMOUNT OF \$250,000.00 TO PURCHASE AND REPLACE THE FOOTBALL STADIUM LIGHTING AT SULLIVAN EAST HIGH SCHOOL. (*Approved last month. Brought back this month per County Attorney Street)



Item 6 Resolution No. 2024-05-03

APPROVED

Sponsors: King/Pierce

RESOLUTION TO AMEND THE 2024 FISCAL YEAR GENERAL FUND APPROPRIATIONS FOR COUNTY BUILDINGS TO COVER COST OF REPLACING THE ROOF ON THE BLOUNTVILLE LIBRARY AT A COST UP TO \$25,000.

Item 7 Resolution No. 2024-05-04 (CONSENT)

APPROVED

Sponsors: Calton/Jones

RESOLUTION TO AMEND THE APPROPRIATIONS FOR THE 2023-24 GENERAL FUND TO ADD PROCEEDS (\$3705 AND \$2,562) TOTALING \$6,266 FROM THE SALE SURPLUS EQUIPMENT TO THE APPROPRIATIONS FOR THE OBSERVATION KNOB PARK.

Item 8 Resolution No. 2024-05-05

APPROVED

Sponsors: Jones/Calton

RESOLUTION to Recognize the FY 2024 Summer Learning Camps Grant Funds in the General Purpose School Fund



Sullivan County
Board of County Commissioners
244th Annual Session

OLD BUSINESS

Item 1

No. 2024-04-02

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of April 2024.

RESOLUTION TO REDUCE THE NUMBER OF SULLIVAN COUNTY COMMISSIONERS TO FOURTEEN (14) MEMBERS WITH TWO (2) COMMISSIONERS ELECTED FROM SEVEN (7) DISTRICTS.

WHEREAS, Article 7, Section 1 of the Tennessee Constitution Article 7, Section 1 of the Tennessee Constitution and Tennessee Code Annotated Section 5-1-111 requires that the legislative body of the several counties of the State of Tennessee shall meet and, a majority of the members being present and concurring, shall change the boundaries of districts, or redistrict a county entirely if necessary, to apportion the county legislative body so that the members represent substantially equal populations; and

WHEREAS, pursuant to *Tennessee Code Annotated*, Section 5-1-111, the Sullivan County Commission established the boundaries for seven (7) board of education districts that were of substantially equal populations with the adoption of resolution number 2021-10-98 on October 21, 2021; and

WHEREAS, pursuant to *Tennessee Code Annotated*, Section 5-1-111, the Sullivan County Commission is hereby changing the boundaries of the legislative districts to the boundaries for the seven (7) board of education districts as established in resolution number 2021-10-98 adopted by the Sullivan County Commission on October 21, 2021; and

WHEREAS, the total number of commissioners shall be fourteen (14) with two (2) members elected from within and representing each of the seven (7) districts; and

WHEREAS, consistent with the provisions of *Tennessee Code Annotated*, Section 5-1-111, Sullivan County has prepared an official map setting forth the geographical boundaries for seven (7) Sullivan County Commission Districts pursuant to *Tennessee Code Annotated*, Section 5-1-110.

NOW, THEREFORE, BE IT RESOLVED by the Sullivan County Legislative Body meeting in Regular Session at Blountville, Tennessee, on this 16th day of May, 2024, hereby authorize that:

SECTION 1. There is hereby adopted a district map for Sullivan County which provides for fourteen (14) commissioners, with two (2) commissioners in each district. The districts for members of the county legislative body are depicted on the official map for Sullivan County prepared pursuant to *Tennessee Code Annotated*, Section 5-1-110. A copy of the official map is attached as *Exhibit A* to this resolution and is incorporated herein by reference.

SECTION 2. All members of the county legislative body shall be elected at large within the district wherein the candidate seeks election. The two (2) candidates receiving the greatest number of votes in each district shall be elected.



SECTION 3. That the new boundaries for the districts as defined in *Exhibit A*, with two (2) members elected from each district for a total of fourteen (14) members shall be effective for the regularly scheduled election for the Sullivan County Commission on August 6, 2026, and nothing in this Resolution shall be construed as abridging the status of any office holder prior to the end of such person’s current term of office. That the Mayor shall notify the Sullivan County Election Commission of this action and provide any additional information that may be requested. That Sullivan County shall print *Exhibit A* and a legal description in a newspaper of general circulation in order to properly advise the citizens of Sullivan County of these changes. Provided that vacancies shall be filled in accordance with *Tennessee Code Annotated*, Section 5-1-104.

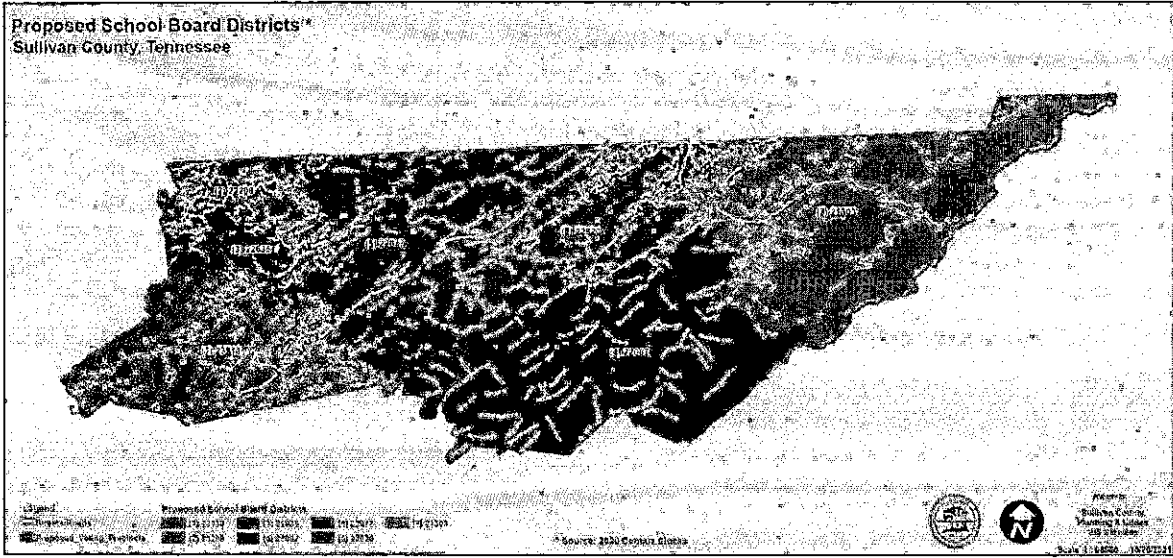
ADOPTED this ____ day of _____, 2024.

ATTEST: _____ APPROVE: _____
County Clerk Teresa Jacobs Richard S. Venable, County Mayor

Sponsor: Hunter Locke
Cosponsor: Daniel Horne

2024-04-02 Actions: Introduced at Work Session on April 11, 2024. Heard on First Reading at Regular Session on April 18, 2024 and sponsor indicated call for vote at May’s Regular Session.
05/16/24 Withdrawn by Sponsor





CURRENT COUNTY COMMISSION REGISTERED VOTER POPULATION					
DISTRICT	COUNTY	BLUFF CITY	BRISTOL	KINGSPORT	JOHNSON CITY
1	4,102 (98%)		64 (2%)		
2	446 (3%)		12,958 (97%)		
3	230 (5%)		4,430 (95%)		
4	12,445 (93%)		947 (7%)		
5	8,071 (82%)	1216 (12%)			572 (6%)
6	11,740 (84%)			2,254 (16%)	
7	6,610 (69%)			3,033 (31%)	
8	5,251 (57%)			3,890 (43%)	
9	855 (30%)			7,487 (70%)	
10	2,647 (30%)			6,034 (70%)	
11				12,727 (100%)	
TOTAL	52,397 (49%)	1,216 (1%)	18,399 (17%)	35,425 (33%)	572 (.05%)

PROPOSED COUNTY COMMISSION REGISTERED VOTER POPULATION					
DISTRICT	COUNTY	BLUFF CITY	BRISTOL	KINGSPORT	JOHNSON CITY
1	9,764 (59%)			6,921 (41%)	
2	3,502 (24%)			11,185 (76%)	
3				15,063	
4	13,732 (87%)	1,216 (8%)	253 (2%)		572 (4%)
5	13,837 (86%)			2,256 (14%)	
6	7,437 (48%)		8,078 (52%)		
7	4,125 (29%)		10,067 (71%)		
TOTAL	52,397 (49%)	1,216 (1%)	18,398 (17%)	35,425 (33%)	572 (.05%)

CURRENT AND PROPOSED NUMBER AND PERCENTAGE OF COUNTY COMMISSIONERS BASED UPON MAJORITY OF REGISTERED VOTERS PER DISTRICT		
DISTRICT	CURRENT	PROPOSED
COUNTY	13 (54%)	6 (43%)
BLUFF CITY	0	0
BRISTOL	4 (29%)	4 (29%)
KINGSPORT	7 (29%)	4 (29%)
JOHNSON CITY	0	0



Sullivan County
Board of County Commissioners
244th Annual Session

OLD BUSINESS

Item 2

No. 2024-04-12

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of April 2024.

RESOLUTION TO APPROVE VACATING AND QUITCLAIMING RIGHT-OF-WAY TO ERNEST E. WILLIAMS JR FOR AN UNOPENED RIGHT-OF-WAY PLATTED AT HICKS AVENUE LOCATED AT THE INTERSECTION OF 4244 BLOOMINGDALE ROAD.

WHEREAS, the Sullivan County Regional Planning Commission reviewed the request during their April 18, 2024 regular meeting, to close the unopened platted right-of-way referred to as Hicks Avenue; and

WHEREAS the original subdivision development plans and plat, found in Plat Book 2, Page 65B of 1938 illustrated a future roadway named as Hicks Avenue described as being 25 feet wide and referred to within Mr. Williams deed book 210C, page 865; and

WHEREAS all the surrounding landowners of this unopened street have agreed to this request and have signed the Waiver of Interest and Release of Damages form; and

WEREAS, the original plat and updated survey have identified this unopened street however is not illustrated on the property assessment map nor the County Road Atlas; and

WHEREAS this property is located within the 10th Civil District and the 6th Commission District; and

WHEREAS these requests have been reviewed by the Sullivan County Highway Commissioner's office, Planning Department, and the Sullivan County Regional Planning Commission.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby abandons and interest in the platted but unopened 25-foot Hicks Avenue rights-of-way to Mr. Ernest Williams, adjacent landowner at 4244 Bloomingdale Road, Kingsport, and authorizes the County Attorney to draft the appropriate quitclaim deed to the applicant.



This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this _____ day of _____ 2024.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

**Sponsored by: Zane Vanover,
Prime Co-Sponsor(s): Jessica Means, Darlene Calton,**

2024-04-12 ACTION: 04/18/24 Introduced and placed on First Reading during Regular Session. 05/16/24 Deferred by Sponsor



Sullivan County
Board of County Commissioners
244th Annual Session

Item 3
 No. 2024-05-01

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 16th day of May 2024.

RESOLUTION To Sell County Owned Delinquent Tax Property in the 17th Civil District at 1509 Georgia Avenue for \$4,600 to Juli Timmerman.

WHEREAS, Sullivan County acquired real property through a delinquent property tax proceeding; and

WHEREAS, the current amount owed against the property is \$ 8,010.60 for the parcel; and

WHEREAS, a bid in the amount of \$4,600.00 has been received from Juli Timmerman on the parcel of land located in the 17th Civil District identified as 1509 Georgia Ave Tax Map 021J Group M Parcel 029.00; and

WHEREAS, in accordance with T.C.A. §67-5-2507 a legal notice has been published in a newspaper of general circulation in Sullivan County advising the public of such bid and potential sale of land; and

WHEREAS, during the ten-day period after publication, the Office of the County Mayor received no raised bids on such property; and

WHEREAS, the Sullivan County Delinquent Tax Committee has reviewed the delinquency period, location, condition, and value of the property and took into consideration the bid placed upon the property; and the Committee has recommended that the County accept the bid;

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby approves the sale of property located in the 17th Civil District identified as 1509 Georgia Ave Tax Map 021J Group M Parcel 029.00 to Juli Timmerman for \$4,600.00 for the parcel in accordance with T.C.A. §67-5-2507.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 16th day of May, 2024.

Attested:  Approved: 

Teresa Jacobs, County Clerk

Richard S. Venable, County Mayor

Sponsored By: Commissioner Sam Jones

Co-Sponsor(s): Commissioner Darlene Calton

2024-05-01 ACTIONS: Introduced at Work Session on May 9, 2024. 05/16/24 Approved on Consent 22 Yes, 2 Absent



*Sullivan County
Board of County Commissioners
244th Annual Session*

Item 4
No. 2024-05-02

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 16th day of May 2024.

**RESOLUTION TO INCREASE COMPENSATION OF ELECTION DAY
ELECTION OFFICIALS TO COMPLY WITH STATE LAW.**

WHEREAS, T.C.A. 2-4-109 directs that the compensation of officers of election, judges, and machine operators may be increased by the county legislative body; and

WHEREAS, the Sullivan County Election Commission has unanimously requested that the Sullivan County Commission concur in increasing the compensation of election officials; and

WHEREAS, it should be noted that increase in the compensation for Election Day election officials is for their service of a minimum of fourteen (14) hours each Election Day; and

WHEREAS, the compensation rate is:

Officers of Election: \$225

Judges and Machine Operators: \$185

NOW, THEREFORE, BE IT RESOLVED by the Sullivan County Legislative Body meeting in Regular Session at Blountville, Tennessee, on this 16th day of May, 2024, hereby authorize that:

Pursuant to T.C.A. 2-4-109 the compensation of Election Day Officers of Election is \$225, Election Day Judges \$185, and Machine Operators \$185.

Approved this 16th day of May 2024.

Attested: 
Teresa Jacobs, County Clerk


Richard S. Venable, County Mayor

Sponsored By: Commissioner David Akard

Co-Sponsor(s): Commissioner Hershel Glover

2024-05-02 ACTIONS: Introduced at Work Session on May 9, 2024. 05/16/24 Approved on Consent 22 Yes, 2 Absent



Sullivan County

***Board of County Commissioners
244th Annual Session***

Item 5
No. 2024-04-05
AMENDED VERSION

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of April 2024.

RESOLUTION TO APPROVE AN EXPENDITURE/APPROPRIATION FROM THE SULLIVAN COUNTY BOARD OF EDUCATION GENERAL PURPOSE SCHOOL FUND UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$250,000.00 TO PURCHASE AND REPLACE THE FOOTBALL STADIUM LIGHTING AT SULLIVAN EAST HIGH SCHOOL.

WHEREAS on April 4, 2024, the Board of Education during its regularly scheduled meeting approved the expenditure of \$250,000.00 to purchase and replace the lighting of the football stadium at Sullivan East High School; and,

WHEREAS the appropriation of \$250,000.00 is to be funded from the Undesignated Fund Balance of the General-Purpose School Fund.

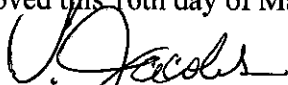
NOW THEREFORE BE IT FURTHER RESOLVED THAT the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby approves a transfer of \$250,000 from the UNDESIGNATED FUND BALANCE of the GENERAL PURPOSE SCHOOL FUND to fund the architectural cost and to complete the project. (Account Codes are to be assigned by the Finance Department in coordination with the Director of Schools.)

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded as far as such conflict exists.

Waiver of Rules Requested

Approved this 16th day of May 2024.

Attest:


Teresa Jacobs, County Clerk

Approved:


Richard S. Venable, County Mayor

Sponsored By: Joyce Crosswhite

Co-Sponsor(s): Mark Ireson, Zane Vanover

2024-04-05 ACTIONS: Introduced at Work Session on April 11, 2024 with request for waiver of rules when brought up for consideration at Regular Meeting on April 18. *Amended on the floor at Regular Meeting.* Added back to May 16th agenda per County Attorney Street.

(Con't)



Agenda subject voting report

593

Meeting name

Sullivan County Commission May 16 2024

5/16/2024

33 Item 5 Resolution No. 2024-04-05(Amended) Sponsors: Crosswhite/Ireson
Vote

Description

RESOLUTION TO APPROVE AN EXPENDITURE/APPROPRIATION FROM THE SULLIVAN COUNTY BOARD OF EDUCATION GENERAL PURPOSE SCHOOL FUND UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$250,000.00 TO PURCHASE AND REPLACE THE FOOTBALL STADIUM LIGHTING AT SULLIVAN EAST HIGH SCHOOL. (*Approved last month. Brought back this month per County Attorney Street)

Chairman

Venable, Richard

Total vote result

Voting start time 6:35:29 PM
Voting stop time 6:35:42 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	0
No	0
Total Present	22
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

05/16/24 Commissioner Ireson made a motion to reconsider. Motion was seconded by Commissioner Gardner. Motion to reconsider was approved by Voice Vote with no opposition. Commissioner Ireson stated he wished to rescind the amendment he made to the resolution last month and go back to the original wording as written. Commissioner Ireson moved for adoption and Commissioner Crosswhite seconded the motion. Approved 22 Yes, 2 Absent.

**Notation of this change has been made on the original resolution.



*Sullivan County
Board of County Commissioners
244th Annual Session*

Item 6
No. 2024-05-03

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 16th day of May 2024.

RESOLUTION TO AMEND THE 2024 FISCAL YEAR GENERAL FUND APPROPRIATIONS FOR COUNTY BUILDINGS TO COVER COST OF REPLACING THE ROOF ON THE BLOUNTVILLE LIBRARY AT A COST UP TO \$25,000.

WHEREAS the Blountville Library has a very serious structural issue which is contributed to by a sagging roof and additional funding is needed to cover this cost before the end of the fiscal year.

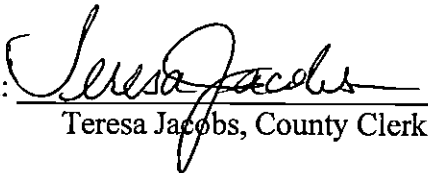
NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in regular Session on May 16th, 2024, hereby approve amending the 2024 fiscal year budget by \$25,000 to be funded from the fund balance account in the General Fund. (Account codes to be assigned by the Finance Director's Office.


This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of the Rules Requested

Duly passed and approved this 16th day of May, 2024.

Attested:


Teresa Jacobs, County Clerk


Richard S. Venable, County Mayor

Sponsored: Commissioners Dwight King

Co-Sponsors: Commissioners Archie Pierce, John Gardner, Joyce Crosswhite, David Akard, Mark Ireson, Andrew Cross, everyone voting in the affirmative added as co-sponsor.

2024-05-03 Actions: Introduced at Work Session on May 9th with request for waiver of rules on May 16th Regular Session agenda. 05/16/24 Approved on Waiver of Rules 22 Yes, 2 Absent



Agenda subject voting report

596

Meeting name

Sullivan County Commission May 16 2024

5/16/2024

34 Item 6 Resolution No. 2024-05-03 Sponsors: King/Pierce
Vote

Description

RESOLUTION TO AMEND THE 2024 FISCAL YEAR GENERAL FUND APPROPRIATIONS FOR COUNTY BUILDINGS TO COVER COST OF REPLACING THE ROOF ON THE BLOUNTVILLE LIBRARY AT A COST UP TO \$25,000.

Chairman

Venable, Richard

Total vote result

Voting start time 6:38:15 PM
Voting stop time 6:38:27 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	0
No	0
Total Present	22
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
 244th Annual Session

Item 7
 No. 2024-05-04

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 16th day of May, 2024.

RESOLUTION TO AMEND THE APPROPRIATIONS FOR THE 2023-24 GENERAL FUND TO ADD PROCEEDS (\$3,705 AND \$2,562) TOTALING \$6,266 FROM THE SALE SURPLUS EQUIPMENT TO THE APPROPRIATIONS FOR THE OBSERVATION KNOB PARK.

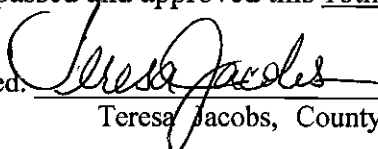
WHEREAS, during the current fiscal year Observation Knob Park disposed of old equipment through GovDeals and would at this time like to add the proceeds to the current appropriations to cover the cost of new equipment.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby amend the General Fund Budget to increase the capital appropriations for the Observation Knob Park by \$6,266 to be funded from proceeds from sale of equipment \$6,266.

(Account codes to be added by the Finance Department)

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded as far as such conflict exists.

Duly passed and approved this 16th day of May, 2024.

Attested: 
 Teresa Jacobs, County Clerk

Approved: 
 Richard S. Venable, County Mayor

Sponsor: Commissioner Darlene Calton
Co-Sponsor: Commissioner Sam Jones

2024-05-04 ACTIONS: Introduced at Work Session on May 9, 2024. 05/16/24 Approved on Consent 22 Yes, 2 Absent



Sullivan County
Board of County Commissioners
244th Annual Session

Item 08
 No. 2024-05-05

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 16th day of May 2024.

RESOLUTION to Recognize the FY 2024 Summer Learning Camps Grant Funds in the General Purpose School Fund

WHEREAS, the Sullivan County Department of Education has received funding through the state of Tennessee to support Summer Learning Camps; and

WHEREAS, the funds granted to Sullivan County Department of Education for the 2023-24 year are \$983,357.08.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to recognize said grant funds in the General Purpose School Fund; not to exceed the above amount (\$983,357.08). The revenue and expenditure account codes for the grant are as follows:

Account Number	Account Description	Amount
46590-55	Other State Grants	724,424.87
47590-55	Other Federal Grants	107,960.37
46590-58	Other State Grants	150,971.84
71100-100-55	Personnel	469,128.00
71100-200-55	Employee Benefits	84,500.00
71100-300-55	Contracted Services	56,025.00
71100-400-55	Supplies & Materials	63,517.24
72120-100-55	Personnel	24,800.00
72120-200-55	Employee Benefits	4,100.00
72120-300-55	Contracted Services	1,000.00
72130-100-55	Personnel	18,000.00
72130-200-55	Employee Benefits	2,350.00

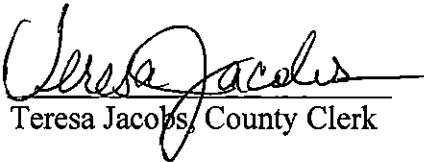


72210-100-55	Personnel	43,715.00
72210-200-55	Employee Benefits	7,050.00
72710-300-55	Contracted Services	45,000.00
72710-300-58	Contracted Services	150,971.84
73100-100-55	Personnel	13,200.00

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

WAIVER OF RULES REQUESTED

Approved this 16th day of May 2024.

Attest: 
Teresa Jacobs, County Clerk

Approved: 
Richard S. Venable, County Mayor

Sponsored By: Commissioner Sam Jones
Co-Sponsor(s): Commissioner Darlene Calton

2024-05-05 ACTIONS: Distributed in search of sponsors to full commission at Work Session on May 9, 2024. Commissioner Jones asked to sponsor and for resolution to be numbered and added to agenda for May 16, 2024, Regular Session with waiver of rules requested. Commissioner Darlene Calton asked to be co-sponsor. 05/16/24 Approved 22 Yes, 2 Absent



Agenda subject voting report

Meeting name

Sullivan County Commission May 16 2024

5/16/2024

36 Item 8 Resolution No. 2024-05-05 Sponsors: Jones/Calton
Vote

Description RESOLUTION to Recognize the FY 2024 Summer Learning Camps Grant Funds in the General-Purpose School Fund

Chairman Venable, Richard

Total vote result

Voting start time 6:39:57 PM
Voting stop time 6:40:12 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	0
No	0
Total Present	22
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	<i>02</i>

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

To Budget Committee
from School System on
May 15, 2024

Fund

601

141

General

Purpose

School

2024-2025

Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2023-2024	Requested 2024-2025
40000	LOCAL TAXES		
40110	Current Property Tax	17,050,000	16,684,082
40120	Trustee's Collections - Prior Year	525,526	462,982
40130	Circuit Court Clerk/Clerk and Master Prior Yea	190,327	133,454
40140	Interest and Penalty	204,055	115,657
40150	Pick-up Taxes	597,012	406,594
40210	Local Option Sales Tax	16,793,318	16,213,714
40320	Bank Excise Tax	86,184	103,611
40350	Interstate Telecommunication Tax	0	0
	Total Local Taxes	35,446,422	34,120,094
41000	LICENSES AND PERMITS		
41110	Marriage Licenses	3,500	3,400
	Total Licenses and Permits	3,500	3,400
43000	CHARGES FOR CURRENT SERVICES		
43517	Tuition - Other	0	0
43570	Receipts from Individual Schools	10,000	10,000
43572	Receipts for Banquet Fund	0	0
43583	TBI-Criminal Background Fees	1,000	1,000
43990	Other Charges for Services	5,000	5,000
	Total Charges for Current Services	16,000	16,000
44000	OTHER LOCAL REVENUES		
44120	Lease/Rentals	0	0
44130	Sale of Materials and Supplies	1,000	1,000
44145	Sale of Recycled Materials	2,000	2,000
44146	E-rate	0	0
44160	Retiree's Insurance Payments	350,000	350,000
44161	Cobra Insurance Payments	5,000	5,000
44165	Commodity Rebates	0	0
44170	Miscellaneous Refunds	1,000	1,000
44530	Sale of Equipment	5,000	5,000
44540	Sale of Property	0	0
44560	Damages Recovered from Individuals	1,000	1,000
44570	Contributions & Gifts	0	0
44990	Other Local Revenue	350	350
	Total Other Local Revenues	365,350	365,350
46000	STATE OF TENNESSEE		
46510	TISA	0	51,570,135
46511	Basic Education Program	0	0
46515	Early Childhood Education	680,629	760,000
46520	School Food Service	0	0
46550	Driver Education	0	0
46590	Other State Education Funds	0	0
46593	Professional Development - CEO Supplement	0	0
46610	Career Ladder	150,000	80,000

46612	Career Ladder - Extended Contract	0	0
46851	State Revenue Sharing T.V.A.	1,840,000	1,840,000
46980	Other State Grants	20,000	20,000
	Total State of Tennessee	<u>2,690,529</u>	<u>54,270,135</u>
47000	<u>FEDERAL GOVERNMENT</u>		
47143	Education of the Handicapped Act	20,000	0
47640	ROTC Reimbursement	160,000	160,000
47680	Forestry Service	0	0
47990	Other Direct Federal Revenue	0	0
	Total Federal Government	<u>180,000</u>	<u>160,000</u>
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>		
48100	Other Governments	300,000	300,000
48130	Contributions	0	0
48610	Donations	5,000	5,000
48990	Other	0	0
	Total Other Gov't. and Citizen Groups	<u>305,000</u>	<u>305,000</u>
49000	<u>OTHER SOURCES</u>		
49700	Insurance Recovery		
49800	Operating Transfers	200,000	200,000
	Total Other Sources	<u>200,000</u>	<u>200,000</u>
	TOTAL REVENUE	<u>39,206,901</u>	<u>69,439,979</u>
34500	RESTRICTED FOR EDUCATION	0	0
34700	ASSIGNED FOR EDUCATION	0	1,643,500
39000	FUND BALANCE	259,035	350,000
	TOTAL SOURCES	<u>39,465,936</u>	<u>91,433,479</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2023-2024	Request 2024-2025
71100	<u>REGULAR EDUCATION</u>		
100	Personnel	29,897,000	33,725,000
200	Employee Benefits	9,988,750	10,410,900
300	Contracted Services	1,208,000	1,263,000
400	Supplies and Materials	1,175,696	1,189,096
500	Other Charges	115,000	160,000
700	Capital Outlay	339,000	339,500
	Total Regular Education	42,723,446	47,087,496
71200	<u>SPECIAL EDUCATION</u>		
100	Personnel	4,347,000	5,031,000
200	Employee Benefits	1,501,600	1,567,500
300	Contracted Services	132,000	125,000
400	Supplies and Materials	32,100	28,100
700	Capital Outlay	1,500	1,500
	Total Special Education	6,014,200	6,753,100
71300	<u>VOCATIONAL EDUCATION</u>		
100	Personnel	2,438,000	2,744,500
200	Employee Benefits	814,500	885,500
300	Contracted Services	13,825	33,500
400	Supplies and Materials	62,000	80,200
700	Capital Outlay	50,000	50,000
	Total Vocational Education	3,378,325	3,793,700
72120	<u>HEALTH SERVICES</u>		
100	Personnel	975,000	1,245,000
200	Employee Benefits	310,500	376,450
300	Contracted Services	8,500	28,500
400	Supplies and Materials	34,628	34,628
500	Other Charges	4,500	4,500
700	Capital Outlay	0	20,000
	Total Health Services	1,333,128	1,709,078
72130	<u>OTHER STUDENT SUPPORT</u>		
100	Personnel	1,811,500	2,133,750
200	Employee Benefits	608,350	687,500
	Total Other Student Support	2,419,850	2,821,250
72210	<u>REGULAR INSTRUCTION (INDIRECT)</u>		
100	Personnel	1,930,000	2,180,000
200	Employee Benefits	613,000	684,250
300	Contracted Services	409,276	389,060
400	Supplies and Materials	97,100	92,100
500	Other Charges	153,000	88,000
700	Capital Outlay	51,700	47,700
	Total Regular Education (Indirect)	3,254,076	3,481,110

72220	<u>SPECIAL EDUCATION (INDIRECT)</u>		
100	Personnel	339,100	270,000
200	Employee Benefits	125,300	125,800
300	Contracted Services	39,500	36,500
400	Supplies and Materials	29,000	15,000
500	Other Charges	9,000	7,000
700	Capital Outlay	0	0
	Total Special Education (Indirect)	541,900	454,300
72230	<u>VOCATIONAL EDUCATION (INDIRECT)</u>		
100	Personnel	122,000	82,000
200	Employee Benefits	41,775	22,525
300	Contracted Services	4,125	3,550
400	Supplies and Materials	800	600
500	Other Charges	800	3,000
700	Capital Outlay		500
	Total Vocational Education (Indirect)	169,500	112,175
72310	<u>BOARD OF EDUCATION</u>		
100	Personnel	71,750	71,750
200	Employee Benefits	52,204	39,200
300	Contracted Services	377,500	377,500
400	Supplies and Materials	3,800	3,800
500	Other Charges	1,575,000	1,815,000
700	Capital Outlay	0	0
	Total Board of Education	2,080,254	2,307,250
72320	<u>OFFICE OF SUPERINTENDENT</u>		
100	Personnel	214,500	226,700
200	Employee Benefits	83,800	80,200
300	Contracted Services	164,700	154,700
400	Supplies and Materials	8,500	8,500
500	Other Charges	0	0
700	Capital Outlay	1,500	1,500
	Total Office of the Superintendent	473,000	471,600
72410	<u>OFFICE OF THE PRINCIPAL</u>		
100	Personnel	4,485,000	5,050,000
200	Employee Benefits	1,589,300	1,710,000
300	Contracted Services	200,000	195,000
400	Supplies and Materials	7,500	6,000
700	Capital Outlay	20,000	20,000
	Total Office of the Principal	6,301,800	6,981,000
72510	<u>FISCAL SERVICES</u>		
100	Personnel	0	0
200	Employee Benefits	20,000	20,000
300	Contracted Services	3,500	2,750
400	Supplies and Materials	0	0
500	Other Charges	40,000	40,000
700	Capital Outlay	0	0
	Total Fiscal Services	63,500	62,750

72520	<u>HUMAN SERVICES/PERSONNEL</u>		
100	Personnel	130,000	232,000
200	Employee Benefits	63,900	81,925
300	Contracted Services	36,800	36,800
400	Supplies and Materials	3,000	2,000
500	Other Charges	150	150
700	Capital Outlay	1,500	1,500
	Total Human Services/Personnel	<u>235,350</u>	<u>354,375</u>
72610	<u>OPERATION OF PLANT</u>		
100	Personnel	2,375,000	2,770,000
200	Employee Benefits	1,061,750	1,217,500
300	Contracted Services	166,000	499,000
400	Supplies and Materials	4,001,000	4,116,000
700	Capital Outlay	25,000	45,000
	Total Operation of Plant	<u>7,628,750</u>	<u>8,647,500</u>
72620	<u>MAINTENANCE OF PLANT</u>		
100	Personnel	1,959,950	2,079,650
200	Employee Benefits	768,500	768,750
300	Contracted Services	155,150	182,650
400	Supplies and Materials	577,000	582,000
500	Other Charges	4,000	4,000
700	Capital Outlay	296,500	230,000
	Total Maintenance of Plant	<u>3,761,100</u>	<u>3,847,050</u>
72710	<u>TRANSPORTATION</u>		
100	Personnel	511,000	530,000
200	Employee Benefits	68,600	67,600
300	Contracted Services	5,531,120	5,481,500
400	Supplies and Materials	179,500	195,000
700	Capital Outlay	833,500	363,500
	Total Transportation	<u>7,123,720</u>	<u>6,637,600</u>
73300	<u>COMMUNITY SERVICE</u>		
100	Personnel	25,000	25,000
200	Employee Benefits	5,798	5,785
400	Supplies and Materials	0	0
	Total Community Service	<u>30,798</u>	<u>30,785</u>
73400	<u>EARLY CHILDHOOD EDUCATION</u>		
100	Personnel	751,120	828,620
200	Employee Benefits	216,400	239,750
300	Contracted Services	1,100	1,100
400	Supplies and Materials	33,000	33,000
500	Other Charges	3,000	3,000
700	Capital Outlay	0	10,000
	Total Early Childhood Education	<u>1,004,620</u>	<u>1,115,470</u>

76100	<u>REGULAR CAPITAL OUTLAY</u>		
300	Contracted Services	10,000	0
400	Supplies and Materials	0	0
700	Capital Outlay	384,000	180,000
	Total Regular Capital Outlay	<u>394,000</u>	<u>180,000</u>
82230	<u>DEBT SERVICE</u>		
600	Debt Service	605,000	443,500
	Total Debt Service	<u>605,000</u>	<u>443,500</u>
99100	<u>OPERATING TRANSFERS</u>		
500	Other Charges	379,325	379,325
600	Operating Transfers	0	0
	Total Operating Transfers	<u>379,325</u>	<u>379,325</u>
	TOTAL EXPENDITURES	<u>89,915,642</u>	<u>97,670,414</u>

Fund

142

Federal

Projects

2024-2025

Budget

Account Number	Account Description	APPROVED BUDGET 2022-2023	PROPOSED BUDGET 2023-2024	INCREASE OR (DECREASE)
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REVENUES

44170	MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -
44530	SALE OF EQUIPMENT	\$ -	\$ -	\$ -
47131	VOCATIONAL PROGRAM IMPROVEMENT	\$ 185,042.42	\$ 185,042.42	\$ -
47139	OTHER VOCATIONAL	\$ -	\$ -	\$ -
47141	TITLE I (IASA)	\$ 3,080,121.47	\$ 3,287,877.95	\$ 207,756.48
47143	EDUCATION OF THE HANDICAPPED A	\$ 2,555,269.00	\$ 2,562,980.00	\$ 7,711.00
47145	PRE SCHOOL	\$ 125,985.00	\$ 128,384.00	\$ 2,399.00
47149	EDUCATION FOR HOMELESS CHILDRE	\$ 45,000.00	\$ -	\$ (45,000.00)
47189	TITLE II	\$ 397,934.10	\$ 490,154.39	\$ 92,220.29
47303	LEA REOPENING & PROG SUPPORTS			
47307	ESSER 2.0			
47309	LITERACY IMPLEMENT NETWORK			
47401	ESSER 3.0			
47403	ARP IDEA PRESCHOOL			
47404	ARP HOMELESS			
47590	OTHER FEDERAL THROUGH STATE	\$ -	\$ -	\$ -
49800	OPERATING TRANSFERS	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 6,389,351.99	\$ 6,654,438.76	\$ 265,086.77

EXPENDITURES

71100	REGULAR INSTRUCTION PROGRAM	\$ 2,507,973.60	\$ 2,681,067.99	\$ 173,094.39
71200	SPECIAL EDUCATION PROGRAM	\$ 2,030,728.38	\$ 1,804,318.76	\$ (226,409.62)
71300	VOCATIONAL EDUCATION PROGRAM	\$ 130,192.42	\$ 123,400.42	\$ (6,792.00)
72120	HEALTH SERVICES			
72130	OTHER STUDENT SUPPORT	\$ 435,397.87	\$ 409,355.00	\$ (26,042.87)
72210	REGULAR INSTRUCTION PROGRAM	\$ 615,434.10	\$ 730,151.35	\$ 114,717.25
72220	SPECIAL EDUCATION PROGRAM	\$ 625,427.62	\$ 864,368.24	\$ 238,940.62
72230	VOCATIONAL EDUCATION PROGRAM	\$ 4,100.00	\$ 4,100.00	\$ -
72250	EDUCATION TECHNOLOGY	\$ -	\$ -	\$ -
72710	TRANSPORTATION	\$ 39,598.00	\$ 37,677.00	\$ (1,921.00)
73100	FOOD SERVICE	\$ -	\$ -	\$ -
76100	REGULAR CAPITAL OUTLAY			
99100	OPERATING TRANSFERS	\$ 500.00	\$ -	\$ (500.00)
	TOTAL EXPENDITURES	\$ 6,389,351.99	\$ 6,654,438.76	\$ 265,086.77

Fund
143
School
Nutrition
2024-2025
Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2022-2023	Requested 2023-2024
43000	<u>CHARGES FOR CURRENT SERVICES</u>		
43521	Lunch Payments - Children	596,740	633,042
43522	Lunch Payments - Adults	0	0
43523	Income from Breakfast	75,000	75,000
43525	Ala Carte Sales	520,000	520,000
43570	Receipts from Individual Schools	4,500	4,500
43572	Receipts for Banquet Fund	0	0
43583	TBI Criminal Background Fees	0	0
43990	Other Charges for Services	7,500	7,500
	Total Charges for Current Services	1,203,740	1,240,042
44000	<u>OTHER LOCAL REVENUES</u>		
44145	Sale of Recycled Materials	1,000	1,000
44165	Commodity Rebates	2,500	2,500
44170	Miscellaneous Refunds	0	0
44990	Other Local Revenue	0	0
	Total Other Local Revenues	3,500	3,500
46000	<u>STATE OF TENNESSEE</u>		
46610	Career Ladder	0	0
46520	School Food Service	50,000	50,000
	Total State of Tennessee	50,000	50,000
47000	<u>FEDERAL GOVERNMENT</u>		
47111	USDA School-Lunch Program	2,506,000	2,506,000
47112	USDA Commodities	359,239	438,304
47113	Breakfast	825,000	825,000
47114	USDA - Other	14,750	14,750
47590	Other Federal Through State	0	0
47990	Other Direct Federal Revenues	100,000	100,000
	Total Federal Government	3,804,989	3,884,054
49000	<u>OTHER SOURCES</u>		
48610	Donations	2,000	0
49800	Operating Transfers	0	0
	Total Other Sources	2,000	0
	TOTAL REVENUE	5,064,229	5,177,596
39000	Fund Balance	0	0
	TOTAL SOURCES	5,064,229	5,177,596

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2022-2023	Requested 2023-2024
73100	<u>FOOD SERVICE</u>		
100	Personnel	1,815,788	1,821,740
200	Employee Benefits	586,850	494,500
300	Contracted Services	87,252	95,452
400	Supplies and Materials	2,484,339	2,675,904
500	Other Charges	8,000	8,000
700	Capital Outlay	82,000	82,000
	Total Food Service	<u>5,064,229</u>	<u>5,177,596</u>
	TOTAL EXPENDITURES	<u>5,064,229</u>	<u>5,177,596</u>

Fund

145

Discovery

Academy

2024-2025

Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2022-2023	Requested 2023-2024
43000	<u>CHARGES FOR CURRENT SERVICES</u>		
43517	Tuition - Other	200,000	200,000
	Total Charges for Current Services	<u>200,000</u>	<u>200,000</u>
46000	<u>STATE OF TENNESSEE</u>		
46990	Other State Revenues	40,000	40,000
	Total State of Tennessee	<u>40,000</u>	<u>40,000</u>
49000	<u>OTHER SOURCES</u>		
49800	Operating Transfers	0	0
	Total Other Sources	<u>0.</u>	<u>0</u>
	<u>TOTAL REVENUE</u>	<u>240,000</u>	<u>240,000</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2022-2023	Requested 2023-2024
73400	EARLY CHILDHOOD EDUCATION		
100	Personnel	169,040	169,040
200	Employee Benefits	59,856	59,856
400	Supplies and Materials	2,000	2,000
500	Other Charges	1,000	1,000
700	Capital Outlay	4,000	4,000
	Total Early Childhood Education	<u>235,896</u>	<u>235,896</u>
	TOTAL EXPENDITURES	<u>235,896</u>	<u>235,896</u>

SULLIVAN COUNTY
S C H O O L S

OUR CHILDREN
OUR FUTURE

Sullivan County Schools

Maximizing student
opportunities for
lifelong success

School Level Accolades 5 Year Review

- Reward School-21 Awards
- Blue Ribbon School-Miller Perry Elementary
- TSBA Design School of the Year-High School 2023-West Ridge High School
- TSBA Design School of the Year-Middle School 2021-Sullivan East Middle
- Skills USA National Champions
- Vex Robotics World Champions-Sullivan East Middle School

Student Level Accolades 5 Year Review

- ACT Score of 30 or Higher=301 students
- Dual Enrollment CTE Graduates=35
- Work Based Learning Students=484.
- Multiple Roan Scholar Recipients
- Multiple Niswonger Foundation Scholar Recipients

SULLIVAN COUNTY
SCHOOLS

OUR CHILDREN
OUR FUTURE

2024-2025

General Purpose School Fund Budget

Historical Review of Last 5 Years Increases to Expenditures

- Health Insurance Increase >11%
- Liability, Property, & Workers Comp Insurance Increase >750%
- State Mandated Teacher Salary Increases >\$2,940,000.00
- Utility Cost Increases >\$340,000.00
- Textbook Cost Increases >\$150,000.00 per year for large adoption year

Historical Review of Last 5 Years of Decreases to Expenditures

- Consolidated Schools
 - BCMS, HVMS, MH 6-8 to SEMS
 - SCHS, SNHS, SSHS to WRHS
 - CHMS, SGMS, SNMS to SHMS
 - BMS, HMS to SCMS
- Closed Innovation Academy
- Sold Properties
 - BCMS, CHMS, HVMS, Blountville Campus, North Campus
- Eliminated Positions Through Attrition
 - Professional > 50 positions
 - Support Staff > 10 positions

2024-2025 GPS Revenue

- Local Revenues projected by County Finance
- 2024-25 Projection=\$35,963,494
- 2023-24 Projection=\$37,289,921

Difference=~~(-\$1,326,427)~~

- TISA Estimate
 - April Estimate=\$51,570,135.37
 - Increase of \$1,116,929.00 over FY24 Budget
 - Restricted for Existing Educator Salary Increases=\$1,008,710.84

SULLIVAN COUNTY
S C H O O L S

OUR CHILDREN
OUR FUTURE

2024-2025 GPS Expenditure Increases

- 15% Raise for All Employees
 - Exceptions=ROTC and Substitutes
 - State mandated \$50,000 base for teachers by FY26
 - TISA Requires \$1,008,710 for teacher salary increases
- Longevity Steps for All Employees
- 5% Insurance Increase as of January 1st

SULLIVAN COUNTY
SCHOOLS

OUR CHILDREN
OUR FUTURE

24-25 Budget

Total Budget =\$97,670,414.00

Fund Balance Needed to Meet 3% Requirement =\$2,930,112.42

7/1/23 Undesignated Fund Balance Per Audit	\$25,490,418.00
UFB Used to Balance 23-24 Budget	-\$259,035.00
UFB Used to Balance 24-25 Budget	-\$350,000.00
<u>UFB Budgeted during FY23-24</u>	<u>-\$11,510,000.00</u>
Amount Remaining	\$13,371,383.00

SULLIVAN COUNTY
SCHOOLS

OUR CHILDREN
OUR FUTURE

24-25 GPS Budget Request

• Total Revenues	+\$89,439,979.00
• Fund Balance & Reserves	+\$ 1,993,500.00
• <u>Total Expenditures</u>	<u>-\$97,670,414.00</u>
Request for Funding	\$6,236,935.00

Sullivan County



AND THEREUPON COUNTY COMMISSION ADJOURNED AT 6:40 P.M. UPON MOTION MADE BY COMMISSIONER AKARD TO MEET AGAIN IN WORK SESSION ON JUNE 13, 2024.

A handwritten signature in black ink that reads "Richard Venable". The signature is written in a cursive style with a large initial "R".

RICHARD VENABLE

COMMISSION CHAIRMAN