

COUNTY COMMISSION-REGULAR SESSION

JULY 18, 2024

BE IT REMEMBERED THAT:

COUNTY COMMISSION MET PURSUANT TO ADJOURNMENT IN REGULAR SESSION OF THE SULLIVAN COUNTY BOARD OF COMMISSIONERS THIS THURSDAY EVENING, JULY 18, 2024, AT 6:00 P.M. IN BLOUNTVILLE, TENNESSEE. PRESENT AND PRESIDING WAS HONORABLE RICHARD VENABLE, COUNTY CHAIRMAN AND TERESA JACOBS, COUNTY CLERK OF SAID BOARD OF COMMISSIONERS,

TO WIT:

The Commission was called to order by County Chairman Richard Venable, Sheriff Jeff Cassidy opened the commission and Commissioner Cheryl Harvey gave the invocation. The pledge to the flag was led by Sheriff Jeff Cassidy.

COMMISSIONERS PRESENT AND ANSWERING ROLL WERE AS FOLLOWS:

DAVID AKARD	MARK IRESON
DARLENE CALTON	SAMUEL "SAM" JONES
JOE CARR	DWIGHT KING
MICHALE COLE	TONY LEONARD
	MICHAEL HUNTER LOCKE
ANDREW CROSS	
JOYCE NEAL CROSSWHITE	JESSICA MEANS
JOHN GARDNER	ARCHIE PIERCE
HERSHEL GLOVER	
CHERYL HARVEY	GARY STIDHAM
DAVID HAYES	ZANE VANOVER
DANIEL HORNE	TRAVIS WARD

21 PRESENT, 3 ABSENT

ABSENT AT ROLL CALL: CRAWFORD, MCMURRAY, SLAGLE

McMurray in at 6:12p.m.

The following pages indicate the action taken by the Commission on approval of notary applications and personal surety bonds, motions, resolutions, and other matters subject to the approval of the Board of Commissioners.

Motion was made by Comm. Means, and seconded by Comm. Gardner to approve the minutes of the Work Session of the County Commission held on June 13, 2024 and the minutes of the Regular Session held on June 20, 2024. Approved 22 Yes, 2 Absent.

Agenda subject voting report

002

7/18/2024

Meeting name **Sullivan County Commission July 18 2024**

2 Roll Call by Teresa Jacobs, County Clerk
Roll Call

Description Roll Call
Chairman Venable, Richard

Total vote result

Voting start time 6:07:42 PM
Voting stop time 6:08:10 PM
Voting configuration Roll Call - Attendances
Voting mode Open
Vote result

Present	21
Total Present	21
Total Seats	28
Absent	3

Group voting result

Group	Yes	Absent
No group	21	0
Total result	21	03

Individual voting result

Name	Yes	Absent
Akard, David ()	X	
Calton, Darlene ()	X	
Carr, Joe ()	X	
Cole, Michael ()	X	
Crawford, Larry ()		X
Cross, Andrew ()	X	
Crosswhite, Joyce ()	X	
Gardner, John ()	X	
Glover, Hershel ()	X	
Harvey, Cheryl ()	X	
Hayes, David ()	X	
Horne, Daniel ()	X	
Ireson, Mark ()	X	
Jones, Sam ()	X	
King, Dwight ()	X	
Leonard, Tony ()	X	
Locke, Hunter ()	X	
McMurray, Joe ()		X
Means, Jessica ()	X	
Pierce, Archie ()	X	
Slagle, Matt ()		X
Stidham, Gary ()	X	
Vanover, Zane ()	X	
Ward, Travis ()	X	

SULLIVAN COUNTY
Board of County Commissioners
July 18, 2024
6:00 p.m.

MEETING AGENDA

- ❖ Call to Order by Sheriff Jeff Cassidy
- ❖ Mayor/Chairman Richard Venable presiding.
- ❖ Invocation
- ❖ Pledge to the American Flag
- ❖ Roll Call by Teresa Jacobs, Sullivan County Clerk
- ❖ Proclamations: Sullivan County 4-H 2024 Clover Bowl Recognitions
 - 1) Miller Perry 4th Grade: Noah Waldo; Preston Baker; Alistair Sanders; Josie Wasserman; Anna Carpenter.
 - 2) Miller Perry 5th Grade: Amaris Burton; Vada Peterson; Lola Sensabaugh; Cheyenne Randolph; Callie Maden.
 - 3) Sullivan Heights Middle 6th Grade: Sabella Baker; Ellie Carpenter; Shea Cooper; Sophie Perry.
 - 4) Sullivan Middle 7th Grade: Emeline Achey; Jude Harr; Gus Hurley, James Sanchez; Bryson Davenport.
- ❖ Appointments:
 - 1) Reappointment of Tim Earles to Bloomingdale Utility District.
 - 2) Reappointment of Scotty Barrett to Blountville Utility District.
 - 3) Reappointment of Lynn Stewart and Drew Deakins to the Sullivan County Emergency Communications District Board.
 - 4) Appointment of Hiram Rash, Tony Galloway, Edward Bush, and Anita Long to the Sullivan County Historic Zoning Commission.
- ❖ Approval of Commission Minutes of June 13, 2024 Work Session; and Rezoning Hearing and June 20, 2024 Regular Session.
- ❖ (Minutes are provided to commission members electronically and are available to the public at www.sullivancountyclerktn.com/commission-minutes)
- ❖ Approval of Notaries Public
- ❖ Public Comment
- ❖ Consent Agenda
- ❖ Resolutions
- ❖ Announcements and Adjournment



RESOLUTIONS

July 18, 2024

OLD BUSINESS

NONE

NEW BUSINESS

Item 1 Resolution No. 2024-07-02 (ON CONSENT)

APPROVED

Sponsors: Cole/Ward

RESOLUTION TO APPROVE THE APPOINTMENT OF STEVE HATFIELD TO THE SULLIVAN COUNTY WORK RELEASE COMMISSION.

Item 2 Resolution No. 2024-07-03 (ON CONSENT)

APPROVED

Sponsors: Akard/Crosswhite

RESOLUTION TO ADOPT THE 2024 FLOOD INSURANCE RATE MAPS PER RECENT FEDERAL EMERGENCY MANAGEMENT AGENCY STUDY ALONG WITH THE UPDATED CORRESPONDING FLOOD DAMAGE PREVENTION RESOLUTION MODEL CODE.

Item 3 Resolution No. 2024-07-04 (ON CONSENT)

APPROVED

Sponsors: Jones/Crosswhite

RESOLUTION TO SELL COUNTY OWNED DELINQUENT TAX PROPERTY IN THE 1ST CIVIL DISTRICT, IDENTIFIED AS OFFIELD HOLLOW ROAD MAP 055 PARCEL 018.00 TO HUNTER WOODALL FOR \$800.00.

Item 4 Resolution No. 2024-07-05

APPROVED

Sponsors: Vanover/Crosswhite

RESOLUTION TO RECOGNIZE THE REMAINING FY 2024 SUMMER LEARNING CAMPS GRANT FUNDS (\$930,351.17) IN THE FY25 GENERAL PURPOSE SCHOOL FUND.

Item 5 Resolution No. 2024-07-06

APPROVED

Sponsors: Glover/King

RESOLUTION TO ASSIST WITH FUNDING TO IMPLEMENT AN EMERGENCY SUPPLY OF WATER TO CURRENT SULLIVAN COUNTY FARMERS OF LIVESTOCK THAT PROMOTES GOOD HEALTH OF LIVESTOCK DUE TO CURRENT DROUGHT CONDITIONS RESPONSE AND RECOVERY AS IDENTIFIED BY U.S. DEPARTMENT OF AGRICULTURE AND NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA) REPORTED BY NATIONAL INTEGRATED DROUGHT INFORMATION SYSTEM (NIDIS) AND THAT ARE NOT ELIGIBLE FOR ASSISTANCE THROUGH FEDERAL PROGRAMS.

Item 6 Resolution No. 2024-07-07

1ST READING

Sponsors: Akard/Calton

RESOLUTION TO AMEND THE 2024 FISCAL YEAR SULLIVAN COUNTY SCHOOL APPROPRIATIONS TO THE AMOUNTS THE SULLIVAN COUNTY SCHOOL BOARD REQUESTED AND APPROVED BY THE SULLIVAN COUNTY BUDGET COMMITTEE.

Item 7 Resolution No. 2024-07-08

1ST READING

Sponsors: Akard/Calton

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS FUNDS DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF SULLIVAN COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

Item 8 Resolution No. 2024-07-09

1ST READING

Sponsors: Akard/Calton

A RESOLUTION SETTING THE TAX LEVY FOR SULLIVAN COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2024 AT A RATE OF \$2.49620 PER \$100 OF ASSESSED VALUE.

Item 9 Resolution No. 2024-07-10

1ST READING

Sponsors: Akard/Calton

APPROPRIATIONS FOR NONPROFIT ORGANIZATIONS FOR FY 2025.



Sullivan County Board of Commissioners
Certificate of Accomplishment

This certificate is hereby presented to

BRYSON DAVENPORT

Sullivan Central Middle School – 7th Grade

In recognition of their outstanding performance and achievement in securing the
4th place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16. 2024.

We commend your dedication, hard work, and passion for excellence. Your
achievement is a testament to the power of commitment and perseverance.
Congratulations on your well-deserve success!

Presented this 18th day of July 2024



COUNTY of SULLIVAN
TENNESSEE

Richard S. Venable

Richard S. Venable
Sullivan County Mayor

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to

EMELINE ACHEY

Sullivan Central Middle School – 7th Grade

In recognition of their outstanding performance and achievement in securing the
4th place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16. 2024.

We commend your dedication, hard work, and passion for excellence. Your
achievement is a testament to the power of commitment and perseverance.
Congratulations on your well-deserve success!

Presented this 18th day of July 2024



**COUNTY of SULLIVAN
TENNESSEE**

Richard S. Venable

**Richard S. Venable
Sullivan County Mayor**

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to
GUS HURLEY

Sullivan Central Middle School – 7th Grade

In recognition of their outstanding performance and achievement in securing the
4th place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.
We commend your dedication, hard work, and passion for excellence. Your
achievement is a testament to the power of commitment and perseverance.
Congratulations on your well-deserve success!

Presented this 20th day of June 2024



**COUNTY of SULLIVAN
TENNESSEE**

Richard A. Venable

**Richard S. Venable
Sullivan County Mayor**

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to

JAMES SANCHEZ

Sullivan Central Middle School – 7th Grade

In recognition of their outstanding performance and achievement in securing the
4th place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.

We commend your dedication, hard work, and passion for excellence. Your
achievement is a testament to the power of commitment and perseverance.
Congratulations on your well-deserve success!

Presented this 18th day of July 2024



**COUNTY of SULLIVAN
TENNESSEE**

Richard S. Venable

**Richard S. Venable
Sullivan County Mayor**

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to

JUDE HARR

Sullivan Central Middle School – 7th Grade

In recognition of their outstanding performance and achievement in securing the
4th place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.

We commend your dedication, hard work, and passion for excellence. Your achievement is a testament to the power of commitment and perseverance.

Congratulations on your well-deserve success!

*COUNTY of SULLIVAN
TENNESSEE*



Presented this 18th day of July 2024

Richard S. Venable

*Richard S. Venable
Sullivan County Mayor*

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to:

SABELLA BAKER

Sullivan Heights Middle School – 6th Grade

In recognition of their outstanding performance and achievement in securing the
1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.

We commend your dedication, hard work, and passion for excellence. Your achievement is a testament to the power of commitment and perseverance. Congratulations on your well-deserve success!

Presented this 18th day of July 2024



**COUNTY of SULLIVAN
TENNESSEE**

Richard S. Venable

**Richard S. Venable
Sullivan County Mayor**

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to:

ELLIE CARPENTER

Sullivan Heights Middle School – 6th Grade

In recognition of their outstanding performance and achievement in securing the

1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.

We commend your dedication, hard work, and passion for excellence. Your achievement is a testament to the power of commitment and perseverance.

Congratulations on your well-deserve success!

Presented this 18th day of July 2024



**COUNTY of SULLIVAN
TENNESSEE**

Richard S. Venable

**Richard S. Venable
Sullivan County Mayor**

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to:

SHEA COOPER

Sullivan Heights Middle School – 6th Grade

In recognition of their outstanding performance and achievement in securing the
1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.

We commend your dedication, hard work, and passion for excellence. Your
achievement is a testament to the power of commitment and perseverance.

Congratulations on your well-deserve success!

Presented this 18th day of July 2024

**COUNTY of SULLIVAN
TENNESSEE**



Richard S. Venable

**Richard S. Venable
Sullivan County Mayor**

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to:
SOPHIE PERRY
Sullivan Heights Middle School – 6th Grade
In recognition of their outstanding performance and achievement in securing the

1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.
We commend your dedication, hard work, and passion for excellence. Your achievement is a testament to the power of commitment and perseverance.
Congratulations on your well-deserve success!

Presented this 18th day of July 2024



**COUNTY of SULLIVAN
TENNESSEE**

Richard S. Venable
Sullivan County Mayor

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to

AMARIS BURTON

Miller Perry Elementary School – 5th Grade

In recognition of their outstanding performance and achievement in securing the
1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.

We commend your dedication, hard work, and passion for excellence. Your achievement is a testament to the power of commitment and perseverance.

Congratulations on your well-deserve success!

**COUNTY of SULLIVAN
TENNESSEE**



Presented this 18th day of July 2024

Richard S. Venable

Richard S. Venable
Sullivan County Mayor

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to

CALLIE MADEN

Miller Perry Elementary School – 5th Grade

In recognition of their outstanding performance and achievement in securing the
1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.

We commend your dedication, hard work, and passion for excellence. Your achievement is a testament to the power of commitment and perseverance.

Congratulations on your well-deserve success!

Presented this 18th day of July 2024



**COUNTY of SULLIVAN
TENNESSEE**

Richard A. Venable

Richard S. Venable
Sullivan County Mayor

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to
CHEYENNE RANDOLPH
Miller Perry Elementary School – 5th Grade

In recognition of their outstanding performance and achievement in securing the
1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.
We commend your dedication, hard work, and passion for excellence. Your
achievement is a testament to the power of commitment and perseverance.

Congratulations on your well-deserve success!

Presented this 18th day of July 2024



**COUNTY of SULLIVAN
TENNESSEE**

Richard S. Venable

**Richard S. Venable
Sullivan County Mayor**

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to

LOLA SENSABAUGH

Miller Perry Elementary School – 5th Grade

In recognition of their outstanding performance and achievement in securing the
1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.

We commend your dedication, hard work, and passion for excellence. Your achievement is a testament to the power of commitment and perseverance.
Congratulations on your well-deserve success!

Presented this 18th day of July 2024



**COUNTY of SULLIVAN
TENNESSEE**

Richard S. Venable

Richard S. Venable
Sullivan County Mayor

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to

VADA PETERSON

Miller Perry Elementary School – 5th Grade

In recognition of their outstanding performance and achievement in securing the
1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.

We commend your dedication, hard work, and passion for excellence. Your achievement is a testament to the power of commitment and perseverance.

Congratulations on your well-deserve success!

*COUNTY of SULLIVAN
TENNESSEE*



Presented this 18^h day of July 2024

Richard S. Venable

*Richard S. Venable
Sullivan County Mayor*

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to:

ALISTAIR SANDERS

Miller Perry Elementary School – 4th Grade

In recognition of their outstanding performance and achievement in securing the

1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16. 2024.

We commend your dedication, hard work, and passion for excellence. Your achievement is a testament to the power of commitment and perseverance.

Congratulations on your well-deserve success!

Presented this 18th day of July 2024



**COUNTY OF SULLIVAN
TENNESSEE**

Richard A. Venable

**Richard S. Venable
Sullivan County Mayor**

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to:

ANNA CARPENTER

Miller Perry Elementary School – 4th Grade

In recognition of their outstanding performance and achievement in securing the
1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.
We commend your dedication, hard work, and passion for excellence. Your
achievement is a testament to the power of commitment and perseverance.
Congratulations on your well-deserve success!

Presented this 18th day of July 2024



**COUNTY of SULLIVAN
TENNESSEE**

Richard S. Venable

**Richard S. Venable
Sullivan County Mayor**

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to:

JOSIE WASSERMAN

Miller Perry Elementary School – 4th Grade

In recognition of their outstanding performance and achievement in securing the

1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.

We commend your dedication, hard work, and passion for excellence. Your achievement is a testament to the power of commitment and perseverance. Congratulations on your well-deserve success!

Presented this 18th day of July 2024



**COUNTY of SULLIVAN
TENNESSEE**

Richard S. Venable

**Richard S. Venable
Sullivan County Mayor**

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to:

NOAH WALDO

Miller Perry Elementary School – 4th Grade

In recognition of their outstanding performance and achievement in securing the

1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.

We commend your dedication, hard work, and passion for excellence. Your achievement is a testament to the power of commitment and perseverance.

Congratulations on your well-deserve success!

Presented this 18th day of July 2024



**COUNTY of SULLIVAN
TENNESSEE**

Richard S. Venable

Richard S. Venable
Sullivan County Mayor

Sullivan County Board of Commissioners Certificate of Accomplishment

This certificate is hereby presented to:

PRESTON BAKER

Miller Perry Elementary School – 4th Grade

In recognition of their outstanding performance and achievement in securing the
1st place in the Eastern Region Clover Bowl

This Remarkable accomplishment was achieved on May 16, 2024.

We commend your dedication, hard work, and passion for excellence. Your achievement is a testament to the power of commitment and perseverance.

Congratulations on your well-deserve success!

*COUNTY of SULLIVAN
TENNESSEE*



Presented this 18th day of July 2024

Richard S. Venable

*Richard S. Venable
Sullivan County Mayor*



Sullivan County

*Board of County Commissioners
244th Annual Session*

Before the Mayor of Sullivan County, Tennessee

**IN RE: Bloomingdale Utility District
 Sullivan County, Tennessee**

Order Reappointing Utility District Commissioner

WHEREAS, the Bloomingdale Utility District Board of Commissioners does hereby certify to Sullivan County Mayor, Richard S. Venable, pursuant to T.C.A. §7-82-307, Commissioner Tim Earles's term will end on July 31, 2024; and

WHEREAS, the Bloomingdale Utility District Board of Commissioners further certifies that Tim Earles, the nominee, is qualified and willing to continue to serve on the board and to fill said vacancy.

NOW THEREFORE BE IT ORDERED, ADJUDGED AND DECREED by Sullivan County Mayor, Richard S. Venable, pursuant to T.C.A. §7-82-307 that nominee Tim Earles be reappointed to serve on the Bloomingdale Utility District Board of Commissioners.

Richard S. Venable, Sullivan County Mayor

Said order confirmed and entered into the record of the Sullivan County Board of Commissioners this 18th day of July, 2024.

Teresa Jacoby, Sullivan County Clerk

Nominee Tim Earles was reappointed to the Bloomingdale Utility District Board of Commissioners by Sullivan County Mayor Richard S. Venable. Said reappointment was read into the record by Mayor Venable.





Sullivan County

*Board of County Commissioners
244th Annual Session*

Before the Mayor of Sullivan County, Tennessee

**IN RE: Blountville Utility District
 Sullivan County, Tennessee**

Order Reappointing Utility District Commissioner

WHEREAS, the Bloomingdale Utility District Board of Commissioners does hereby certify to Sullivan County Mayor, Richard S. Venable, pursuant to T.C.A. §7-82-307, Commissioner Scotty Barrett's term will end on September 1, 2024; and

WHEREAS, the Blountville Utility District Board of Commissioners further certifies that Scotty Barrett, the nominee, is qualified and willing to continue to serve on the board and to fill said vacancy.

NOW THEREFORE BE IT ORDERED, ADJUDGED, AND DECREED by Sullivan County Mayor, Richard S. Venable, pursuant to T.C.A. §7-82-307 that nominee Scotty Barrett be reappointed to serve on the Blountville Utility District Board of Commissioners.

Richard S. Venable

Richard S. Venable, Sullivan County Mayor

Said order confirmed and entered into the record of the Sullivan County Board of Commissioners this 18th day of July 2024.

Teresa Jacobs

Teresa Jacobs, Sullivan County Clerk

Blountville

Nominee Scotty Barrett was reappointed to the Bloomingdale Utility District Board of Commissioners by Sullivan County Mayor Richard S. Venable. Said reappointment was read into the record by Mayor Venable.



Sullivan County
Board of County Commissioners
244th Annual Session

**IN RE: Sullivan County Emergency Communications District Board
Blountville, Tennessee**

Order Reappointing Board Members

WHEREAS, in accordance with T.C.A. §7-86-105(b)(1), Sullivan County Mayor, Richard S. Venable and upon recommendation of the Sullivan County Emergency Communications Board hereby makes the following reappointments and appointments to the Sullivan County Emergency Communications District Board;

NOW THEREFORE BE IT CONFIRMED by the Sullivan County Board of Commissioners the following persons are reappointed to the Sullivan County Emergency Communications Board:

REAPPOINTMENTS:

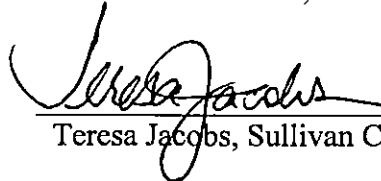
Lynn Stewart
Term to expire: September 30, 2028

Drew Deakins
Term to expire: September 30, 2028

Said order confirmed and entered into the record of the Sullivan County Board of Commissioners this 18th day of July 2024.



Richard S. Venable, Sullivan County Mayor



Teresa Jacobs, Sullivan County Clerk

SULLIVAN COUNTY
EMERGENCY COMMUNICATIONS DISTRICT

P.O. Box 485, 1586 Hwy 394
Blountville, TN 37617
(423) 279-7606 Fax: (423) 279-7611
Lesley Musick - Executive Director

June 25, 2024

To: Honorable Mayor Richard Venable
3411 Highway 126
Blountville, TN 37617

Re: Term Reappointment

Dear Mayor:

The terms of District Board members Lynn Stewart and Drew Deakins expire on September 30th, 2024. At the Board of Directors' meeting held Tuesday, June 25, 2024, the Board expressed their desire to have both gentlemen reappointed to the Board. The Board of Directors is requesting their reappointment.

If other information is needed, please let me know. Thank you for your time and consideration concerning this matter.

Sincerely,

Lesley Musick

Lesley Musick, ENP, RPL
Executive Director
lmusick911@sullvancotn911.com

Motion was made by Commissioner Gardner and seconded by Commissioner Locke to reappoint Lynn Stewart and Drew Deakins to the Sullivan County Emergency Communications District Board. Voice Vote was taken and approved with no opposition.





Sullivan County

Board of County Commissioners
244th Annual Session

**IN RE: Sullivan County Regional Historic Zoning Commission
Blountville, Tennessee**

Order Reappointing Board Members

WHEREAS, pursuant to T.C.A. §13-7-403, as duly adopted by Sullivan County, Tennessee, the Sullivan County Mayor has authority to appoint members to the Sullivan County Historic Zoning Commission; and

NOW THEREFORE BE IT ORDERED, ADJUDGED AND DECREED by Sullivan Mayor, Richard S. Venable, in his authority to reappoint members to said Sullivan County Historic Zoning Commission, pursuant to T.C.A. §13-7-403. The following members be reappointed:

REAPPOINTMENTS - Board. Term: July 2024 to July 2029

Hiram Rash – Local Architect

Tony Galloway – County Historian

Anita Long – Local Architect and Historic Preservation Specialist

Edward Bush – representing local Historic Preservation Association

Said order confirmed and entered into the record of the Sullivan County Board of Commissioners this 18th day of July 2024.

Richard S. Venable, Sullivan County Mayor

Teresa Jacobs, Sullivan County Clerk

Motion was made by Commissioner Jones and seconded by Commissioner Calton to reappoint Hiram Rash, Tony Galloway, Anita Long, and Edward Bush to the Sullivan County Regional Historic Zoning Commission. Voice Vote was taken and approved with no opposition.



Agenda subject voting repo

030

Meeting name

Sullivan County Commission July 18 2024

7/18/2024

3.1 Approval of Commission Minutes of June 13, 2024, Work Session; and Rezoning Hearing and June 20, 2024, Regular Session.
Vote

Description Approval of Commission Minutes of June 13, 2024, Work Session; and Rezoning Hearing and June 20, 2024, Regular Session.
Chairman Venable, Richard

Total vote result Motion by Commissioner Means to Approve. 2nd by Commissioner Gardner.

Voting start time 6:30:16 PM

Voting stop time 6:30:33 PM

Voting configuration Vote

Voting mode Open

Vote result

Yes	22
Abstain	0
No	0
Total Present	22
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()				X
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()				X
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

SULLIVAN COUNTY CLERK
TERESA JACOBS COUNTY CLERK
3258 HIGHWAY 126 SUITE 101
BLOUNTVILLE TN 37617
Telephone 423-323-6428
Fax 423-279-2725

031

Notaries to be elected July 18, 2024

STEPHANIE ARCHER	SANDRA MADISON
JOY I. ATKINS	DANIEL B. MINOR
CHRISTINA M BLAIR	CHARLES L. MOFFATT IV
SHANNON BOWLIN	CHRISTOPHER J OLIVER
EDGAR MITCHELL BRALLEY	SAMUEL PHILLIP OWENS
MONIKA P BRANHAM	KAREN ANNETTE PEARSON
ROGER L CARTER	TANYA ANN QUILLIN
JOSEPH WAYNE CASSELL	LEEANN SADDLER
TOSCANY D COPE	NICHELE MARIE SHANKS
DAMON WAYNE DEPEW	MELISSA BROOKS SHERFEY
ALEXANDRA RENEE DOWDLE	TYLER JAMES SMITH
JENNY A. EVERHART	RACHEL SMITHSON
TAMARA FITZPATRICK	RAMONA STIDHAM
MICKI G FOSTER	DEBORAH S SUMMEY
ANDREA HARLESS	LAUREN TANNER
NORMA J HENDERSON	SHELIA JEANETTE THOMPSON
AMANDA JOY HOBBS	DANIELLE THOMPSON
TIM HORNE	KELLY A VANCE
SHEILA HOUSER	AMY DENISE WARD
TERESA GAIL HULSE	SHEILA WHITE
MELANIE P HUTTON	CLAUDELL V WILLIAMS
DEBORA L LAURITZEN	BRETT ANDREW ZOOK
MARLA L LOCKWOOD	

PERSONAL SURETY
STATE FARM
LOGAN RASNAKE
GERALDINE THOMPSON
\$10,000

UPON MOTION MADE BY COMM. COLE AND SECONDED BY COMM. CROSS TO APPROVE THE NOTARY APPLICATIONS HEREON, SAID MOTION WAS APPROVED BY ROLL CALL VOTE OF THE COMMISSION.

22 YES, 2 ABSENT

STATE OF TENNESSEE
COUNTY OF SULLIVAN

APPROVAL OF NOTARY

SURETY BONDS

July 18th 2024

Name of Notary	Personal Surety	Personal Surety
Sydney Briscall	Randy M. Kennedy	Rebecca J. Myers
Alexandria Beth Rose	Randy K. Rose	Shirley J. Olon

UPON MOTION MADE BY COMM. COLE AND SECONDED BY COMM. CROSS TO APPROVE THE NOTARY BONDS OF THE ABOVE-NAMED INDIVIDUALS, SAID MOTION WAS APPROVED BY ROLL CALL VOTE OF THE COMMISSION.

22 YES, 2 ABSENT

Agenda subject voting report

033

7/18/2024

Meeting name **Sullivan County Commission July 18 2024**

3.2 Approval of Notaries Public
Vote

Description Approval of Notaries Public
Chairman Venable, Richard

Total vote result

Voting start time 6:32:49 PM
Voting stop time 6:33:01 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	0
No	0
Total Present	22
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()				X
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()				X
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County Commission
Regular Session
July 18, 2024
CONSENT AGENDA

Item 1 Resolution No. 2024-07-02 (ON CONSENT)

Sponsors: Cole/Ward

RESOLUTION TO APPROVE THE APPOINTMENT OF STEVE HATFIELD TO THE SULLIVAN COUNTY WORK RELEASE COMMISSION.

Item 2 Resolution No. 2024-07-03 (ON CONSENT)

Sponsors: Akard/Crosswhite

RESOLUTION TO ADOPT THE 2024 FLOOD INSURANCE RATE MAPS PER RECENT FEDERAL EMERGENCY MANAGEMENT AGENCY STUDY ALONG WITH THE UPDATED CORRESPONDING FLOOD DAMAGE PREVENTION RESOLUTION MODEL CODE.

Item 3 Resolution No. 2024-07-04 (ON CONSENT)

Sponsors: Jones/Crosswhite

RESOLUTION TO SELL COUNTY OWNED DELINQUENT TAX PROPERTY IN THE 1ST CIVIL DISTRICT, IDENTIFIED AS OFFIELD HOLLOW ROAD MAP 055 PARCEL 018.00 TO HUNTER WOODALL FOR \$800.00.



Agenda subject voting report

036

Meeting name

Sullivan County Commission July 18 2024

7/18/2024

4.2 Consent Agenda
Vote

Items 1,2,3

Description

Consent Agenda

Motion by Comm. Akard to approve
2nd by Comm. Stidham

Chairman

Venable, Richard

Total vote result

Voting start time 7:06:04 PM
Voting stop time 7:06:20 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	0
No	0
Total Present	22
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()				X
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()				X
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
244th Annual Session

Item 1
 Resolution No. 2024-07-02
 (On Consent)

To the Honorable Richard Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of July 2024.

RESOLUTION TO APPROVE THE APPOINTMENT OF STEVE HATFIELD TO THE SULLIVAN COUNTY WORK RELEASE COMMISSION.

WHEREAS, the Sullivan County Work Release Commission currently has a vacant position due to the retirement of Harry Noel effective July 01, 2024; and

WHEREAS, per T.C.A. 41-2-134 (a) (b) (c), the County Sheriff shall appoint the members of the Work Release Commission, subject to approval of the County Legislative Body; and

WHEREAS, the Sullivan County Sheriff, Jeff Cassidy, appoints Steve Hatfield, a former Sullivan County Deputy- Lieutenant, to fill the vacant position and serve as a Sullivan County Work Release Commissioner, along with current Work Release Commissioners Cindy Adams and Dennis Doran.


NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby approves the appointment of Steve Hatfield to the Sullivan County Work Release Commission.

Waiver of Rules Requested

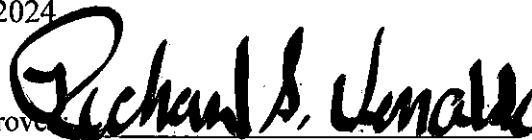
This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 18th day of July, 2024

Attested:


 Teresa Jacobs, County Clerk

Approved:


 Richard Venable, County Mayor

Sponsored by: Michael Cole

Prime Co-Sponsor(s): Travis Ward and Tony Leonard

2024-07-02 ACTIONS: 07/11/24 Introduced at Work Session and placed on Consent agenda.
 07/18/24 Approved on Consent 22 Yes, 2 Absent



Sullivan County
Board of County Commissioners
244th Annual Session

Item 2
 Resolution No. 2024-07-03
 (on Consent)

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of July 2024.

RESOLUTION TO ADOPT THE 2024 FLOOD INSURANCE RATE MAPS PER RECENT FEDERAL EMERGENCY MANAGEMENT AGENCY STUDY ALONG WITH THE UPDATED CORRESPONDING FLOOD DAMAGE PREVENTION RESOLUTION MODEL CODE.

WHEREAS, the Sullivan County Regional Planning Commission reviewed the updated model code and maps during their July 16, 2024 meeting; and

WHEREAS the Federal Emergency Management Agency (FEMA) led a full countywide study of the flood prone areas in 2019 and has undergone the full public review process; and

WHEREAS Sullivan County has been a part of the National Flood Insurance Rate program since 1982 in order to afford Sullivan County property owners the ability to purchase flood insurance; and

WHEREAS, the Planning & Codes Department has reviewed the updated Flood Insurance Rate Map panels (FIRM) and model Flood Damage Prevention Resolution (Code) along with the cities of Bristol, Kingsport, and Bluff City; and

WHEREAS it is mandated by the TEMA and FEMA for all communities to participate in the National Flood Insurance Program (NFIP); and

WHEREAS the updated 2024 FIRM panels reflect only minor changes in areas of special flooding along already designated floodplains, specifically Gammon Creek and Beaver Creek; and

WHEREAS the updated model code only reflects one minor update providing more guidance for landowners to follow should a request for their flood designation need to be amended per the Letter of Map Revision (LOMR) or Letter of Map Amendment (LOMA) process as described in the Definition Section (red text in code).

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby adopts the 2024 Flood Insurance Rate Maps along with the updated 2024 model Flood Damage Prevention Resolution as federally mandated to maintain participation in the National Flood Insurance Program.



This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

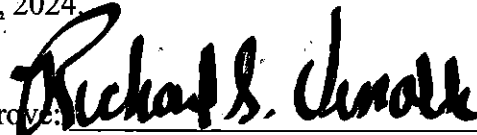
WAIVER OF RULES REQUESTED

Duly passed and approved this 18th day of July, 2024.

Attest:


Teresa Jacobs, County Clerk

Approve:


Richard S. Venable, County Mayor

Sponsored by: David Akard

Prime Co-Sponsors: Joyce Crosswhite, Michael Cole, Tony Leonard, Matt Slagle, Darlene Calton, Cheryl Harvey

2024-07-03 ACTIONS: 07/11/24 Introduced at Work Session and placed on Consent agenda.
07/18/24 Approved on Consent 22 Yes, 2 Absent





Federal Emergency Management Agency

Washington, D.C. 20472

The Honorable Richard Venable
 Mayor, Sullivan County
 3411 Highway 126, Suite 206
 Blountville, Tennessee 37617

(179RS-CW):
 Community No.: 470181
 Community: Sullivan County,
 Tennessee
 (Unincorporated Areas)

Dear Mayor Venable:

Enclosed is a copy of the revised Flood Insurance Study (FIS) materials for Sullivan County, Tennessee and Incorporated Areas prepared by the Department of Homeland Security's Federal Emergency Management Agency (FEMA). These materials may include revised Flood Insurance Rate Map (FIRM) panels, a revised FIRM Index, and a revised FIS report. To avoid confusion, please replace materials that you currently have on file with the most recent copy.

As you are aware, your community shares the enclosed Index with several other jurisdictions in the county. Future revisions to the enclosed FIRM Index will only be issued to you if a FIRM panel on which your community is located is revised. This FIRM Index will therefore remain valid for your community until such time as a panel on which your community is shown is revised.

It is also important to note that if your community annexes land that is shown on adjacent FIRM panels in the future, you must obtain a current copy of the adjacent panel as well as the current FIRM index. Additional digital copies of the enclosed materials may be ordered from the FEMA Mapping and Insurance eXchange toll free at 1-877-336-2627 (877-FEMA MAP), or via the website at <https://msc.fema.gov>.

Sincerely,

Luis V. Rodriguez, P.E.
 Director, Engineering and Modeling Division
 Risk Management Directorate | Resilience

Enclosure(s)

Revision Effective Date: July 31, 2024

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THE HONORABLE RICHARD VENABLE
SULLIVAN COUNTY MAYOR
3411 HIGHWAY 126
SUITE 206
BLOUNTVILLE, TN, 37617
Order ID = 29298

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- 47163CIND0B
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- 47163CV002B
- 47163CV003B
- 47163C_2024-07-31

----- FEMA Flood Map Service Center - 1-877-FEMA-MAP



U.S. Department of Homeland Security
500 C Street, SW
Washington, DC 20472



FEMA

June 21, 2024

CERTIFIED MAIL
RETURN RECEIPT REQUESTED

The Honorable Richard Venable
Mayor, Sullivan County
3411 Highway 126, Suite 206
Blountville, Tennessee 37617

Dear Mayor Venable:

I am writing this letter as an official reminder that Sullivan County, Tennessee, has until July 31, 2024, to adopt and have the Department of Homeland Security's Federal Emergency Management Agency (FEMA) Regional Office approve floodplain management measures that satisfy 44 Code of Federal Regulations (CFR) Section 60.3(d) of the National Flood Insurance Program (NFIP) regulations.

Sullivan County must adopt floodplain management measures, such as a floodplain management ordinance, that meet or exceed the minimum NFIP requirements (copy enclosed) by July 31, 2024, to avoid suspension from the NFIP. If suspended, your community becomes ineligible for flood insurance through the NFIP, new insurance policies cannot be sold, and existing policies cannot be renewed.

Under the Flood Disaster Protection Act of 1973, as amended, flood insurance must be purchased by property owners seeking any Federal financial assistance for construction or acquisition of buildings in Special Flood Hazard Areas (SFHAs). This financial assistance includes certain federally guaranteed mortgages and direct loans, federal disaster relief loans and grants, as well as other similarly described assistance from FEMA and other agencies.

In addition, all loans individuals obtain from Federally regulated, supervised, or insured lending institutions that are secured by improved real estate located in SFHAs are also contingent upon the borrower obtaining flood insurance coverage on the building. However, purchasing and maintaining flood insurance coverage on a voluntary basis is frequently recommended for properties located outside SFHAs.

Your NFIP State Coordinator and FEMA would like to assist Sullivan County to ensure it remains in good standing with the NFIP and avoids suspension from the Program. If your community is suspended, it may regain its eligibility in the NFIP by enacting the floodplain management measures established in 44 CFR Section 60.3 of the NFIP regulations. As stated in my previous correspondence, I recommend you contact your NFIP State Coordinator or the FEMA Regional Office if Sullivan County is encountering difficulties in enacting its measures.

www.fema.gov



The Honorable Richard Venable
June 21, 2024
Page 2

I recognize that your community may be in the final adoption process or may have recently adopted the appropriate floodplain management measures. Please submit these measures to the Floodplain Management Program at the Tennessee Emergency Management Agency. Amy J. Miller, CFM, the NFIP State Coordinator, is accessible by telephone at (615) 532-6683, in writing at 3041 Sideo Drive, Nashville, Tennessee 37204, or by electronic mail at amy.j.miller@tn.gov.

The FEMA Regional staff in Atlanta, Georgia, is also available to assist you with your floodplain management measures. The FEMA Regional Office may be contacted by telephone at (770) 220-5200, then pressing 1 for Mitigation, or in writing. Please send your written inquiries to the Director, Mitigation Division, FEMA Region 4, at 3005 Chamblee Tucker Road, Atlanta, Georgia 30341.

In the event your community does not adopt and/or submit the necessary floodplain management measures that meet or exceed the minimum NFIP requirements, I must take the necessary steps to suspend your community from the NFIP. This letter is FEMA's final notification before your community is suspended from the Program.

Additional information on community suspensions as proposed, other notices of current NFIP community status information, and details regarding updated publication requirements of community eligibility status information under the NFIP can be found on the Community Status Book section of our website at www.fema.gov/flood-insurance/work-with-nfip/community-status-book. Notices for scheduled suspension will be available on the National Flood Insurance Community Status and Public Notification section of our website at www.fema.gov/flood-insurance/work-with-nfip/community-status-book/public-notification. Individuals without internet access will be able to contact their local floodplain management official and/or NFIP State Coordinating Office directly for assistance.

Sincerely,



Rachel Sears, Director
Floodplain Management Division
Mitigation Directorate | FEMA

Enclosure

cc: Robert Samaan, Regional Administrator, FEMA Region 4
Amy J. Miller, CFM, NFIP State Coordinator, Tennessee Emergency Management Agency
Jason VunHoy, Building Commissioner, Sullivan County



RESOLUTION NO. 2024 – 07-03 #2

SULLIVAN COUNTY FLOOD DAMAGE PREVENTION RESOLUTION

A RESOLUTION ADOPTED FOR THE PURPOSE OF AMENDING THE SULLIVAN COUNTY, TENNESSEE REGIONAL ZONING RESOLUTION REGULATING DEVELOPMENT WITHIN THE JURISDICTION OF SULLIVAN COUNTY, TENNESSEE, TO MINIMIZE DANGER TO LIFE AND PROPERTY DUE TO FLOODING, AND TO MAINTAIN ELIGIBILITY FOR PARTICIPATION IN THE NATIONAL FLOOD INSURANCE PROGRAM.

ARTICLE I. STATUTORY AUTHORIZATION, FINDINGS OF FACT, PURPOSE AND OBJECTIVES

Section A. Statutory Authorization

The Legislature of the State of Tennessee has in Sections 13-7-101 through 13-7-115, Tennessee Code Annotated delegated the responsibility to the county legislative body to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry. Therefore, the Sullivan County, Tennessee, Mayor and Board of County Commissioners do resolve as follows:

Section B. Findings of Fact

1. The **Sullivan** County, Tennessee, Mayor and its Legislative Body wish to maintain eligibility in the National Flood Insurance Program (NFIP) and in order to do so must meet the NFIP regulations found in Title 44 of the Code of Federal Regulations (CFR), Ch. 1, Section 60.3.
2. Areas of Sullivan County, Tennessee are subject to periodic inundation which could result in loss of life and property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety and general welfare.
3. Flood losses are caused by the cumulative effect of obstructions in floodplains, causing increases in flood heights and velocities; by uses in flood hazard areas which are vulnerable to floods; or construction which is inadequately elevated, floodproofed, or otherwise unprotected from flood damages.

Section C. Statement of Purpose

It is the purpose of this Resolution to promote the public health, safety and general welfare and to minimize public and private losses due to flood conditions in specific areas. This Resolution is designed to:

1. Restrict or prohibit uses which are vulnerable to flooding or erosion hazards, or which result in damaging increases in erosion, flood heights, or velocities;

2. Require that uses vulnerable to floods, including community facilities, be protected against flood damage at the time of initial construction;
3. Control the alteration of natural floodplains, stream channels, and natural protective barriers which are involved in the accommodation of floodwaters;
4. Control filling, grading, dredging and other development which may increase flood damage or erosion;
5. Prevent or regulate the construction of flood barriers which will unnaturally divert flood waters or which may increase flood hazards to other lands.

Section D. Objectives

The objectives of this Resolution are:

1. To protect human life, health, safety and property;
2. To minimize expenditure of public funds for costly flood control projects;
3. To minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
4. To minimize prolonged business interruptions;
5. To minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in floodprone areas;
6. To help maintain a stable tax base by providing for the sound use and development of floodprone areas to minimize blight in flood areas;
7. To ensure that potential homebuyers are notified that property is in a floodprone area;
8. To maintain eligibility for participation in the NFIP.

ARTICLE II. DEFINITIONS

Unless specifically defined below, words or phrases used in this Resolution shall be interpreted as to give them the meaning they have in common usage and to give this Resolution its most reasonable application given its stated purpose and objectives.

"Accessory Structure" means a subordinate structure to the principal structure on the same lot and, for the purpose of this Resolution, shall conform to the following:

1. Accessory structures shall only be used for parking of vehicles and storage.
2. Accessory structures shall be designed to have low flood damage potential.
3. Accessory structures shall be constructed and placed on the building site so as to offer the minimum resistance to the flow of floodwaters.

4. Accessory structures shall be firmly anchored to prevent flotation, collapse, and lateral movement, which otherwise may result in damage to other structures.
5. Utilities and service facilities such as electrical and heating equipment shall be elevated or otherwise protected from intrusion of floodwaters.

"Addition (to an existing building)" means any walled and roofed expansion to the perimeter or height of a building.

"Appeal" means a request for a review of the local-enforcement officer's interpretation of any provision of this Resolution or a request for a variance.

"Area of Shallow Flooding" means a designated AO or AH Zone on a community's Flood Insurance Rate Map (FIRM) with one percent or greater annual chance of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate; and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

"Area of Special Flood-related Erosion Hazard" is the land within a community which is most likely to be subject to severe flood-related erosion losses. The area may be designated as Zone E on the Flood Hazard Boundary Map (FHBM). After the detailed evaluation of the special flood-related erosion hazard area in preparation for publication of the FIRM, Zone E may be further refined.

"Area of Special Flood Hazard" see **"Special Flood Hazard Area"**.

"Base Flood" means the flood having a one percent chance of being equaled or exceeded in any given year. This term is also referred to as the 100-year flood or the one (1)-percent annual chance flood.

"Basement" means any portion of a building having its floor subgrade (below ground level) on all sides.

"Building" see **"Structure"**.

"Development" means any man-made change to improved or unimproved real estate, including, but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavating, drilling operations, or storage of equipment or materials.

"Elevated Building" means a non-basement building built to have the lowest floor of the lowest enclosed area elevated above the ground level by means of solid foundation perimeter walls with openings sufficient to facilitate the unimpeded movement of floodwater, pilings, columns, piers, or shear walls adequately anchored so as not to impair the structural integrity of the building during a base flood event.

"Emergency Flood Insurance Program" or **"Emergency Program"** means the program as implemented on an emergency basis in accordance with Section 1336 of the Act. It is intended as a program to provide a first layer amount of insurance on all insurable structures before the effective date of the initial FIRM.

"Erosion" means the process of the gradual wearing away of land masses. This peril is not "per se" covered under the Program.

"Exception" means a waiver from the provisions of this Resolution which relieves the applicant from the requirements of a rule, regulation, order or other determination made or issued pursuant to this Resolution.

"Existing Construction" means any structure for which the "start of construction" commenced before the effective date of the initial floodplain management code or resolution adopted by the community as a basis for that community's participation in the NFIP.

"Existing Manufactured Home Park or Subdivision" means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, final site grading or the pouring of concrete pads) is completed before the effective date of the first floodplain management code or resolution adopted by the community as a basis for that community's participation in the NFIP.

"Existing Structures" see **"Existing Construction"**.

"Expansion to an Existing Manufactured Home Park or Subdivision" means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

"Flood" or "Flooding"

(a) A general and temporary condition of partial or complete inundation of normally dry land areas from:

1. The overflow of inland or tidal waters.
2. The unusual and rapid accumulation or runoff of surface waters from any source.
3. Mudslides (i.e., mudflows) which are proximately caused by flooding as defined in paragraph (a)(2) of this definition and are akin to a river of liquid and flowing mud on the surfaces of normally dry land areas, as when earth is carried by a current of water and deposited along the path of the current.

(b) The collapse or subsidence of land along the shore of a lake or other body of water as a result of erosion or undermining caused by waves or currents of water exceeding anticipated cyclical levels or suddenly caused by an unusually high water level in a natural body of water, accompanied by a severe storm, or by an unanticipated force of nature, such as flash flood or an abnormal tidal surge, or by some similarly unusual and unforeseeable event which results in flooding as defined in paragraph (a)(1) of this definition.

"Flood Elevation Determination" means a determination by the Federal Emergency Management Agency (FEMA) of the water surface elevations of the base flood, that is, the flood level that has a one percent or greater chance of occurrence in any given year.

"Flood Elevation Study" means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e., mudflow) or flood-related erosion hazards.

"Flood Hazard Boundary Map (FHBM)" means an official map of a community, issued by FEMA, where the boundaries of areas of special flood hazard have been designated as Zone A.

"Flood Insurance Rate Map (FIRM)" means an official map of a community, issued by FEMA, delineating the areas of special flood hazard or the risk premium zones applicable to the community.

"Flood Insurance Study" is the official report provided by FEMA, evaluating flood hazards and containing flood profiles and water surface elevation of the base flood.

"Floodplain" or **"Floodprone Area"** means any land area susceptible to being inundated by water from any source (see definition of "flooding").

"Floodplain Management" means the operation of an overall program of corrective and preventive measures for reducing flood damage, including but not limited to emergency preparedness plans, flood control works and floodplain management regulations.

"Flood Protection System" means those physical structural works for which funds have been authorized, appropriated, and expended and which have been constructed specifically to modify flooding in order to reduce the extent of the area within a community subject to a "special flood hazard" and the extent of the depths of associated flooding. Such a system typically includes hurricane tidal barriers, dams, reservoirs, levees or dikes. These specialized flood modifying works are those constructed in conformance with sound engineering standards.

"Floodproofing" means any combination of structural and nonstructural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities and structures and their contents.

"Flood-related Erosion" means the collapse or subsidence of land along the shore of a lake or other body of water as a result of undermining caused by waves or currents of water exceeding anticipated cyclical levels or suddenly caused by an unusually high-water level in a natural body of water, accompanied by a severe storm, or by an unanticipated force of nature, such as a flash flood, or by some similarly unusual and unforeseeable event which results in flooding.

"Flood-related Erosion Area" or **"Flood-related Erosion Prone Area"** means a land area adjoining the shore of a lake or other body of water, which due to the composition of the shoreline or bank and high-water levels or wind-driven currents, is likely to suffer flood-related erosion damage.

"Flood-related Erosion Area Management" means the operation of an overall program of corrective and preventive measures for reducing flood-related erosion damage, including but not limited to emergency preparedness plans, flood-related erosion control works and floodplain management regulations.

"Floodway" means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

"Freeboard" means a factor of safety usually expressed in feet above a flood level for purposes of floodplain management. "Freeboard" tends to compensate for the many unknown factors that could contribute to flood heights greater than the height calculated for a selected size flood and floodway conditions, such as wave action, blockage of bridge or culvert openings, and the hydrological effect of urbanization of the watershed.

"Functionally Dependent Use" means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship

building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

"Highest Adjacent Grade" means the highest natural elevation of the ground surface, prior to construction, adjacent to the proposed walls of a structure.

"Historic Structure" means any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the U.S. Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
3. Individually listed on the Tennessee inventory of historic places and determined as eligible by states with historic preservation programs which have been approved by the Secretary of the Interior; or
4. Individually listed on the Sullivan County, Tennessee inventory of historic places and determined as eligible by communities with historic preservation programs that have been certified either:
 - a. By the approved Tennessee program as determined by the Secretary of the Interior or
 - b. Directly by the Secretary of the Interior.

"Letter of Map Change (LOMC)" means an official FEMA determination, by letter, which amends or revises an effective Flood Insurance Rate Map or Flood Insurance Study. Letters of Map Change include:

"Letter of Map Amendment (LOMA)" An amendment based on technical data showing that a property was incorrectly included in a designated special flood hazard area. A LOMA amends the current effective Flood Insurance Rate Map and establishes that a specific property or structure is not located in a special flood hazard area.

"Conditional Letter of Map Revision Based on Fill (CLOMR-F)" A determination that a parcel of land or proposed structure that will be elevated by fill would not be inundated by the base flood if fill is placed on the parcel as proposed or the structure is built as proposed.

"Letter of Map Revision Based on Fill (LOMR-F)" A determination that a structure or parcel of land has been elevated by fill above the base flood elevation and is, therefore, no longer exposed to flooding associated with the base flood. In

order to qualify for this determination, the fill must have been permitted and placed in accordance with the community's floodplain management regulations.

"Conditional Letter of Map Revision (CLOMR)" A formal review and comment as to whether a proposed flood protection project or other project complies with the minimum NFIP requirements for such projects with respect to delineation of special flood hazard areas. A CLOMR does not revise the effective Flood Insurance Rate Map or Flood Insurance Study; upon submission and approval of certified as-built documentation, a Letter of Map Revision may be issued by FEMA, to revise the effective FIRM.

"Letter of Map Revision (LOMR)" Letter of Map Revisions are generally based on the implementation of physical measures that affect the hydrologic or hydraulic characteristics of a flooding source and thus result in the modification of the existing regulatory floodway, the effective Base Flood Elevations (BFEs), or the Special Flood Hazard Area (SFHA). The LOMR officially revises the Flood Insurance Rate Map (FIRM) or Flood Boundary and Floodway Map (FBFM), and sometimes the Flood Insurance Study (FIS) report, and when appropriate, includes a description of the modifications. The LOMR is generally accompanied by an annotated copy of the affected portions of the FIRM, FBFM, or FIS report.

"Levee" means a man-made structure, usually an earthen embankment, designed and constructed in accordance with sound engineering practices to contain, control or divert the flow of water so as to provide protection from temporary flooding.

"Levee System" means a flood protection system which consists of a levee, or levees, and associated structures, such as closure and drainage devices, which are constructed and operated in accordance with sound engineering practices.

"Lowest Floor" means the lowest floor of the lowest enclosed area, including a basement. An unfinished or flood resistant enclosure used solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this Resolution.

"Manufactured Home" means a structure, transportable in one or more sections, which is built on a permanent chassis and designed for use with or without a permanent foundation when attached to the required utilities. The term "Manufactured Home" does not include a "Recreational Vehicle".

"Manufactured Home Park or Subdivision" means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

"Map" means the Flood Hazard Boundary Map (FHBM) or the Flood Insurance Rate Map (FIRM) for a community issued by FEMA.

"Mean Sea Level" means the average height of the sea for all stages of the tide. It is used as a reference for establishing various elevations within the floodplain. For the purposes of this

Resolution, the term is synonymous with the National Geodetic Vertical Datum (NGVD) of 1929, the North American Vertical Datum (NAVD) of 1988, or other datum, to which Base Flood Elevations shown on a community's Flood Insurance Rate Map are referenced.

"National Geodetic Vertical Datum (NGVD)" means, as corrected in 1929, a vertical control used as a reference for establishing varying elevations within the floodplain.

"New Construction" means any structure for which the "start of construction" commenced on or after the effective date of the initial floodplain management Resolution and includes any subsequent improvements to such structure.

"New Manufactured Home Park or Subdivision" means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of this resolution or the effective date of the initial floodplain management resolution and includes any subsequent improvements to such structure.

"North American Vertical Datum (NAVD)" means, as corrected in 1988, a vertical control used as a reference for establishing varying elevations within the floodplain.

"100-year Flood" see **"Base Flood"**.

"Person" includes any individual or group of individuals, corporation, partnership, association, or any other entity, including State and local governments and agencies.

"Reasonably Safe from Flooding" means base flood waters will not inundate the land or damage structures to be removed from the Special Flood Hazard Area and that any subsurface waters related to the base flood will not damage existing or proposed structures.

"Recreational Vehicle" means a vehicle which is:

1. Built on a single chassis;
2. 400 square feet or less when measured at the largest horizontal projection;
3. Designed to be self-propelled or permanently towable by a light duty truck;
4. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

"Regulatory Floodway" means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

"Regulatory Flood Protection Elevation" means the "Base Flood Elevation" plus the "Freeboard". In "Special Flood Hazard Areas" where Base Flood Elevations (BFEs) have been determined, this elevation shall be the BFE plus 1 foot. In "Special Flood Hazard Areas" where no BFE has been established, this elevation shall be at least three (3) feet above the highest adjacent grade.

"Riverine" means relating to, formed by, or resembling a river (including tributaries), stream, brook, etc.

"Special Flood Hazard Area" is the land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year. The area may be designated as Zone A on the FHBM. After detailed ratemaking has been completed in preparation for publication of the FIRM, Zone A usually is refined into Zones A, AO, AH, A1-30, AE or A99.

"Special Hazard Area" means an area having special flood, mudslide (i.e., mudflow) and/or flood-related erosion hazards and shown on an FHBM or FIRM as Zone A, AO, A1-30, AE, A99, or AH.

"Start of Construction" includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure (including a manufactured home) on a site, such as the pouring of slabs or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; and includes the placement of a manufactured home on a foundation. Permanent construction does not include initial land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds, not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

"State Coordinating Agency" the Tennessee Emergency Management Agency, State NFIP Office, as designated by the Governor of the State of Tennessee at the request of FEMA to assist in the implementation of the NFIP for the State.

"Structure" for purposes of this Resolution, means a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

"Substantial Damage" means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed fifty percent (50%) of the market value of the structure before the damage occurred.

"Substantial Improvement" means any reconstruction, rehabilitation, addition, alteration or other improvement of a structure in which the cost equals or exceeds fifty percent (50%) of the market value of the structure before the "start of construction" of the initial improvement. This term includes structures which have incurred "substantial damage", regardless of the actual repair work performed. The market value of the structure should be (1) the appraised value of the structure prior to the start of the initial improvement, or (2) in the case of substantial damage, the value of the structure prior to the damage occurring.

The term does not, however, include either: (1) Any project for improvement of a structure to correct existing violations of State or local health, sanitary, or safety code specifications which have been pre-identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions and not solely triggered by an improvement or repair project or; (2) Any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure".

"Substantially Improved Existing Manufactured Home Parks or Subdivisions" is where the repair, reconstruction, rehabilitation or improvement of the streets, utilities and pads equals or

exceeds fifty percent (50%) of the value of the streets, utilities and pads before the repair, reconstruction or improvement commenced.

"Variance" is a grant of relief from the requirements of this Resolution.

"Violation" means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certification, or other evidence of compliance required in this Resolution is presumed to be in violation until such time as that documentation is provided.

"Water Surface Elevation" means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, the North American Vertical Datum (NAVD) of 1988, or other datum, where specified, of floods of various magnitudes and frequencies in the floodplains of riverine areas.

ARTICLE III. GENERAL PROVISIONS

Section A. Application

This Resolution shall apply to all areas within the unincorporated area of Sullivan County, Tennessee.

Section B. Basis for Establishing the Areas of Special Flood Hazard

The Areas of Special Flood Hazard identified on the Sullivan County, Tennessee, as identified by FEMA, and in its Flood Insurance Study (FIS) and Flood Insurance Rate Map (FIRM), Community Panel Number(s) 47163C0030D, 47163C0035D, 47163C0040D, 47163C0045D, 47163C0055D, 47163C0060D, 47163C0065D, 47163C0070D, 47163C0080D, 47163C0083D, 47163C0089D, 47163C0090D, 47163C0091D, 47163C0092D, 47163C0103D, 47163C0109D, 47163C0114D, 47163C0116D, 47163C0117D, 47163C0118D, 47163C0119D, 47163C0128D, 47163C0135D, 47163C0140D, 47163C0145D, 47163C0175D, 47163C0210D, 47163C0220D, 47163C0230D, 47163C0235D, 47163C0240D, 47163C0245D, 47163C0255D, 47163C0270D, 47163C0280D, 47163C0282D, 47163C0283D, 47163C0284D, 47163C0290D, 47163C0295D, 47163C0305D, 47163C0310D, and 47163C0350D dated September 29, 2006, and Panel Number(s) 47163CIND0B, 47163C0093E, 47163C0094E, 47163C0108E, 47163C0111E, 47163C0112E, 47163C0113E, 47163C0260E, 47163C0277E, and 47163C0281E dated July 31, 2024 along with all supporting technical data, are adopted by reference and declared to be a part of this Resolution.

Section C. Requirement for Development Permit

A development permit shall be required in conformity with this Resolution prior to the commencement of any development activities.

Section D. Compliance

No land, structure or use shall hereafter be located, extended, converted or structurally altered without full compliance with the terms of this Resolution and other applicable regulations.

Section E. Abrogation and Greater Restrictions

This Resolution is not intended to repeal, abrogate, or impair any existing easements, covenants or deed restrictions. However, where this Resolution conflicts or overlaps with another regulatory instrument, whichever imposes the more stringent restrictions shall prevail.

Section F. Interpretation

In the interpretation and application of this Resolution, all provisions shall be: (1) considered as minimum requirements; (2) liberally construed in favor of the governing body and; (3) deemed neither to limit nor repeal any other powers granted under Tennessee statutes.

Section G. Warning and Disclaimer of Liability

The degree of flood protection required by this Resolution is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. Larger floods can and will occur on rare occasions. Flood heights may be increased by man-made or natural causes. This Resolution does not imply that land outside the Areas of Special Flood Hazard or uses permitted within such areas will be free from flooding or flood damages. This Resolution shall not create liability on the part of Sullivan County, Tennessee or by any officer or employee thereof for any flood damages that result from reliance on this Resolution or any administrative decision lawfully made hereunder.

Section H. Penalties for Violation

Violation of the provisions of this Resolution or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of variance shall constitute a misdemeanor punishable as other misdemeanors as provided by law. Any person who violates this resolution or fails to comply with any of its requirements shall, upon adjudication, therefore, be fined as prescribed by Tennessee statutes, and in addition, shall pay all costs and expenses involved in the case. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent Sullivan County, Tennessee from taking such other lawful actions to prevent or remedy any violation.

ARTICLE IV. ADMINISTRATION

Section A. Designation of Resolution Administrator

The Building Official and/or his/her designee is hereby appointed as the Administrator to implement the provisions of this Resolution.

Section B. Permit Procedures

Application for a development permit shall be made to the Administrator on forms furnished by the community prior to any development activities. The development permit may include but is not limited to the following: plans in duplicate drawn to scale and showing the nature, location, dimensions, and elevations of the area in question; existing or proposed structures, earthen fill placement, storage of materials or equipment, and drainage facilities. Specifically, the following information is required:

1. Application stage

- a. Elevation in relation to mean sea level of the proposed lowest floor, including basement, of all buildings where Base Flood Elevations are available, or to certain height above the highest adjacent grade when applicable under this Resolution.
- b. Elevation in relation to mean sea level to which any non-residential building will be floodproofed where Base Flood Elevations are available, or to certain height above the highest adjacent grade when applicable under this Resolution.
- c. A FEMA Floodproofing Certificate from a Tennessee registered professional engineer or architect that the proposed non-residential floodproofed building will meet the floodproofing criteria in Article V, Sections A and B.
- d. Description of the extent to which any watercourse will be altered or relocated as a result of proposed development.
- e. In order to determine if improvements or damage meet the Substantial Improvement or Substantial Damage criteria, the applicant shall provide to the Floodplain Administrator a detailed cost to repair all damages and/or cost of improvements which includes the complete costs associated with all types of work necessary to completely repair or improve a building. These include the costs of all materials, labor, and other items necessary to perform the proposed work. These must be in the form of:
 - An itemized costs of materials, and labor, or estimates of materials and labor that are prepared by licensed contractors or professional construction cost estimators
 - Building valuation tables published by building code organizations and cost-estimating manuals and tools available from professional building cost-estimating services.
 - A qualified estimate of costs that is prepared by the local official using professional judgement and knowledge of local and regional construction costs.
 - A detailed cost estimate provided and prepared by the building owner. This must include as much supporting documentation as possible (such as pricing information from lumber companies, plumbing and electrical suppliers, etc.). In addition, the estimate must include the value of labor, including the value of the owner's labor.

2. Construction Stage

Within AE Zones, where Base Flood Elevation data is available, any lowest floor certification made relative to mean sea level shall be prepared by or under the direct supervision of, a Tennessee registered land surveyor and certified by same. The Administrator shall record the elevation of the lowest floor on the development permit. When floodproofing is utilized for a non-residential

building, said certification shall be prepared by, or under the direct supervision of, a Tennessee registered professional engineer or architect and certified by same.

Within approximate A Zones, where Base Flood Elevation data is not available, the elevation of the lowest floor shall be determined as the measurement of the lowest floor of the building relative to the highest adjacent grade. The Administrator shall record the elevation of the lowest floor on the development permit. When floodproofing is utilized for a non-residential building, said certification shall be prepared by, or under the direct supervision of, a Tennessee registered professional engineer or architect and certified by same.

For all new construction and substantial improvements, the permit holder shall provide to the Administrator an as-built certification of the lowest floor elevation or floodproofing level upon the completion of the lowest floor or floodproofing.

Any work undertaken prior to submission of the certification shall be at the permit holder's risk. The Administrator shall review the above-referenced certification data. Deficiencies detected by such review shall be corrected by the permit holder immediately and prior to further work being allowed to proceed. Failure to submit the certification or failure to make said corrections required hereby, shall be cause to issue a stop-work order for the project.

3. Finished Construction Stage

A final Finished Construction Elevation Certificate is required after construction is completed and prior to Certificate of Compliance/Occupancy issuance. It shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of final as-built construction of the elevation of the reference level and all attendant utilities. The Administrator will keep the certificate on file in perpetuity.

Section C. Duties and Responsibilities of the Administrator

Duties of the Administrator shall include, but not be limited to, the following:

1. Review all development permits to assure that the permit requirements of this Resolution have been satisfied, and that proposed building sites will be reasonably safe from flooding.
2. Review proposed development to assure that all necessary permits have been received from those governmental agencies from which approval is required by Federal or State law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334.
3. Notify adjacent communities and the Tennessee Emergency Management Agency, State NFIP Office, prior to any alteration or relocation of a watercourse and submit evidence of such notification to FEMA.
4. For any altered or relocated watercourse, submit engineering data/analysis within six (6) months to FEMA to ensure accuracy of community FIRM's through the Letter of Map Revision process.

5. Assure that the flood carrying capacity within an altered or relocated portion of any watercourse is maintained.
6. Record the elevation, in relation to mean sea level or the highest adjacent grade, where applicable, of the lowest floor (including basement) of all new and substantially improved buildings, in accordance with Article IV, Section B.
7. Record the actual elevation, in relation to mean sea level or the highest adjacent grade, where applicable to which the new and substantially improved buildings have been floodproofed, in accordance with Article IV, Section B.
8. When floodproofing is utilized for a nonresidential structure, obtain certification of design criteria from a Tennessee registered professional engineer or architect, in accordance with Article IV, Section B.
9. Where interpretation is needed as to the exact location of boundaries of the Areas of Special Flood Hazard (for example, where there appears to be a conflict between a mapped boundary and actual field conditions), make the necessary interpretation. Any person contesting the location of the boundary shall be given a reasonable opportunity to appeal the interpretation as provided in this Resolution.
10. When Base Flood Elevation data and floodway data have not been provided by FEMA, obtain, review, and reasonably utilize any Base Flood Elevation and floodway data available from a Federal, State, or other sources, including data developed as a result of these regulations, as criteria for requiring that new construction, substantial improvements, or other development in Zone A on the Sullivan County, Tennessee FIRM meet the requirements of this Resolution.
11. Maintain all records pertaining to the provisions of this Resolution in the office of the Administrator and shall be open for public inspection. Permits issued under the provisions of this Resolution shall be maintained in a separate file or marked for expedited retrieval within combined files.
12. A final Finished Construction Elevation Certificate (FEMA Form FF-206-FY-22-152, formerly 086-0-33) required after construction is completed and prior to Certificate of Compliance/Occupancy issuance. It shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of final as-built construction of the elevation of the reference level and all attendant utilities. The Floodplain Administrator shall review the certificate data submitted. Deficiencies detected by such review shall be corrected by the permit holder immediately and prior to Certificate of Compliance/Occupancy issuance. In some instances, another certification may be required to certify corrected as-built construction. Failure to submit the certification or failure to make required corrections shall be cause to withhold the issuance of a Certificate of Compliance/Occupancy. The Finished Construction Elevation Certificate certifier shall provide at least 2 photographs showing the front and rear of the building taken within 90 days from the date of certification. The photographs must be taken with views confirming the building description and diagram number provided in Section A. To the extent possible, these photographs should show the entire building including foundation. If the building has split-level or multi-level areas, provide at least 2 additional photographs showing side views of the building. In addition, when applicable, provide a photograph of the foundation showing a representative example of the

flood openings or vents. All photographs must be in color and measure at least 3" × 3". Digital photographs are acceptable.

ARTICLE V. PROVISIONS FOR FLOOD HAZARD REDUCTION

Section A. General Standards

In all areas of special flood hazard, the following provisions are required:

1. New construction and substantial improvements shall be anchored to prevent flotation, collapse and lateral movement of the structure;
2. Manufactured homes shall be installed using methods and practices that minimize flood damage. They must be elevated and anchored to prevent flotation, collapse and lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable State of Tennessee and local anchoring requirements for resisting wind forces.
3. New construction and substantial improvements shall be constructed with materials and utility equipment resistant to flood damage;
4. New construction and substantial improvements shall be constructed by methods and practices that minimize flood damage;
5. All electrical, heating, ventilation, plumbing, air conditioning equipment, and other service facilities shall be designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding;
6. New and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system;
7. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters;
8. On-site waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding;
9. Any alteration, repair, reconstruction or improvements to a building that is in compliance with the provisions of this Resolution, shall meet the requirements of "new construction" as contained in this Resolution;
10. Any alteration, repair, reconstruction or improvements to a building that is not in compliance with the provision of this Resolution, shall be undertaken only if said non-conformity is not further extended or replaced;
11. All new construction and substantial improvement proposals shall provide copies of all necessary Federal and State permits, including Section 404 of the Federal Water Pollution Control Act amendments of 1972, 33 U.S.C. 1334;

12. All subdivision proposals and other proposed new development proposals shall meet the standards of Article V, Section B;
13. When proposed new construction and substantial improvements are partially located in an area of special flood hazard, the entire structure shall meet the standards for new construction;
14. When proposed new construction and substantial improvements are located in multiple flood hazard risk zones or in a flood hazard risk zone with multiple Base Flood Elevations, the entire structure shall meet the standards for the most hazardous flood hazard risk zone and the highest Base Flood Elevation.

Section B. Specific Standards

In all Areas of Special Flood Hazard, the following provisions, in addition to those set forth in Article V, Section A, are required:

1. Residential Structures

In AE Zones where Base Flood Elevation data is available, new construction and substantial improvement of any residential building (or manufactured home) shall have the lowest floor, including basement, elevated to no lower than one (1) foot above the Base Flood Elevation. Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of exterior walls shall be provided in accordance with the standards of this section: "Enclosures".

Within approximate A Zones where Base Flood Elevations have not been established and where alternative data is not available, the administrator shall require the lowest floor of a building to be elevated to a level of at least three (3) feet above the highest adjacent grade (as defined in Article II). Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of exterior walls shall be provided in accordance with the standards of this section: "Enclosures"

2. Non-Residential Structures

In AE Zones, where Base Flood Elevation data is available, new construction and substantial improvement of any commercial, industrial, or non-residential building, shall have the lowest floor, including basement, elevated or floodproofed to no lower than one (1) foot above the level of the Base Flood Elevation. Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of exterior walls shall be provided in accordance with the standards of this section: "Enclosures"

In approximate A Zones, where Base Flood Elevations have not been established and where alternative data is not available, new construction and substantial improvement of any commercial, industrial, or non-residential building, shall have the lowest floor, including basement, elevated or floodproofed to no lower than three (3) feet above the highest adjacent grade (as defined in Article II). Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of

exterior walls shall be provided in accordance with the standards of this section: "Enclosures"

Non-Residential buildings located in all A Zones may be floodproofed, in lieu of being elevated, provided that all areas of the building below the required elevation are watertight, with walls substantially impermeable to the passage of water, and are built with structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy. A Tennessee registered professional engineer or architect shall certify that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions above, and shall provide such certification to the Administrator as set forth in Article IV, Section B.

3. Enclosures

All new construction and substantial improvements that include fully enclosed areas formed by foundation and other exterior walls below the lowest floor that are subject to flooding, shall be designed to preclude finished living space and designed to allow for the entry and exit of flood waters to automatically equalize hydrostatic flood forces on exterior walls.

- a. Designs for complying with this requirement must either be certified by a Tennessee professional engineer or architect or meet or exceed the following minimum criteria.
 - 1) Provide a minimum of two openings having a total net area of not less than one (1) square inch for every square foot of enclosed area subject to flooding;
 - 2) The bottom of all openings shall be no higher than one (1) foot above the finished grade;
 - 3) Openings may be equipped with screens, louvers, valves or other coverings or devices provided they permit the automatic flow of floodwaters in both directions.
- b. The enclosed area shall be the minimum necessary to allow for parking of vehicles, storage or building access.
- c. The interior portion of such enclosed area shall not be finished or partitioned into separate rooms in such a way as to impede the movement of floodwaters and all such partitions shall comply with the provisions of Article V, Section B.

4. Standards for Manufactured Homes and Recreational Vehicles

- a. All manufactured homes placed, or substantially improved, on: (1) individual lots or parcels, (2) in expansions to existing manufactured home parks or subdivisions, or (3) in new or substantially improved manufactured home parks or subdivisions, must meet all the requirements of new construction.
- b. All manufactured homes placed or substantially improved in an existing manufactured home park or subdivision must be elevated so that either:

- 1) In AE Zones, with Base Flood Elevations, the lowest floor of the manufactured home is elevated on a permanent foundation to no lower than one (1) foot above the level of the Base Flood Elevation or
 - 2) In approximate A Zones, without Base Flood Elevations, the manufactured home chassis is elevated and supported by reinforced piers (or other foundation elements of at least equivalent strength) that are at least three (3) feet in height above the highest adjacent grade (as defined in Article II).
- c. Any manufactured home, which has incurred “substantial damage” as the result of a flood, must meet the standards of Article V, Sections A and B.
 - d. All manufactured homes must be securely anchored to an adequately anchored foundation system to resist flotation, collapse and lateral movement.
 - e. All recreational vehicles placed in an identified Special Flood Hazard Area must either:
 - 1) Be on the site for fewer than 180 consecutive days;
 - 2) Be fully licensed and ready for highway use (a recreational vehicle is ready for highway use if it is licensed, on its wheels or jacking system, attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached structures or additions), or;
 - 3) The recreational vehicle must meet all the requirements for new construction.

5. Standards for Subdivisions and Other Proposed New Development Proposals

Subdivisions and other proposed new developments, including manufactured home parks, shall be reviewed to determine whether such proposals will be reasonably safe from flooding.

- a. All subdivision and other proposed new development proposals shall be consistent with the need to minimize flood damage.
- b. All subdivision and other proposed new development proposals shall have public utilities and facilities such as sewer, gas, electrical and water systems located and constructed to minimize or eliminate flood damage.
- c. All subdivision and other proposed new development proposals shall have adequate drainage provided to reduce exposure to flood hazards.
- d. In all approximate A Zones require that all new subdivision proposals and other proposed developments (including proposals for manufactured home parks and subdivisions) greater than 50 lots or 5 acres, whichever is the lesser, include within such proposals Base Flood Elevation data (See Article V, Section E).

Section C. Standards for Special Flood Hazard Areas with Established Base Flood Elevations and With Floodways Designated

Located within the Special Flood Hazard Areas established in Article III, Section B, are areas designated as floodways. A floodway may be an extremely hazardous area due to the velocity of floodwaters, debris or erosion potential. In addition, the area must remain free of encroachment in order to allow for the discharge of the base flood without increased flood heights and velocities. Therefore, the following provisions shall apply:

1. Encroachments are prohibited, including fill, new construction, substantial improvements or other development within the adopted regulatory floodway. Development may be permitted however, provided it is demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practice that the encroachment shall not result in any increase in flood levels or floodway widths during a base flood discharge. A Tennessee registered professional engineer must provide supporting technical data, using the same methodologies as in the effective Flood Insurance Study for Sullivan County, Tennessee and certification thereof;
2. A community may permit encroachments within the adopted regulatory floodway that would result in an increase in base flood elevations, floodway width or base flood discharge provided that the applicant first applies for a Conditional Letter of Map Revision (CLOMR) from FEMA prior to the start of construction. Upon completion of the project, the applicant shall apply for a Letter of Map Revision (LOMR) from FEMA. Submittal requirements and fees shall be the responsibility of the applicant as established under the provisions of § 65.12.
3. ONLY if Article V, Section C, provisions (1) through (2) are satisfied, then any new construction or substantial improvement shall comply with all other applicable flood hazard reduction provisions of Article V, Sections A and B.

Section D. Standards for Areas of Special Flood Hazard Zones AE with Established Base Flood Elevations but Without Floodways Designated

Located within the Special Flood Hazard Areas established in Article III, Section B, where streams exist with base flood data provided but where no floodways have been designated (Zones AE), the following provisions apply:

1. Require until a regulatory floodway is designated, that no new construction, substantial, or other development, including fill shall be permitted within Zone AE on the community's FIRM, unless it is demonstrated through hydrologic and hydraulic analyses performed that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the community. The engineering certification should be supported by technical data using the same methodologies used in the effective Flood Insurance Study for Sullivan County, Tennessee.
2. A community may permit encroachments within Zones AE on the community's FIRM, that would result in an increase in the water surface elevation of the base flood, provided that the applicant first applies for a Conditional Letter of Map Revision (CLOMR) from FEMA prior to the start of construction. Upon completion of the project, the applicant

shall apply for a Letter of Map Revision (LOMR) from FEMA. Submittal requirements and fees shall be the responsibility of the applicant as established under the provisions of § 65.12.

3. ONLY if Article V, Section D, provisions (1) through (2) are satisfied, then any new construction or substantial improvement shall comply with all other applicable flood hazard reduction provisions of Article V, Sections A and B.

Section E. Standards for Streams without Established Base Flood Elevations and Floodways (A Zones)

Located within the Special Flood Hazard Areas established in Article III, Section B, where streams exist, but no base flood data has been provided and where a Floodway has not been delineated, the following provisions shall apply:

1. The Administrator shall obtain, review, and reasonably utilize any Base Flood Elevation and floodway data available from any Federal, State, or other sources, including data developed as a result of these regulations (see 2 below), as criteria for requiring that new construction, substantial improvements, or other development in approximate A Zones meet the requirements of Article V, Sections A and B.
2. Require that all new subdivision proposals and other proposed developments (including proposals for manufactured home parks and subdivisions) greater than 50 lots or 5 acres, whichever is the lesser, include within such proposals Base Flood Elevation data.
3. Within approximate A Zones, where Base Flood Elevations have not been established and where such data is not available from other sources, require the lowest floor of a building to be elevated or floodproofed to a level of at least three (3) feet above the highest adjacent grade (as defined in Article II). All applicable data including elevations or floodproofing certifications shall be recorded as set forth in Article IV, Section B. Openings sufficient to facilitate automatic equalization of hydrostatic flood forces on exterior walls shall be provided in accordance with the standards of Article V, Section B.
4. Within approximate A Zones, where Base Flood Elevations have not been established and where such data is not available from other sources, no encroachments, including structures or fill material, shall be located within an area equal to the width of the stream or twenty feet (20), whichever is greater, measured from the top of the stream bank, unless certification by a Tennessee registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within Sullivan County, Tennessee. The engineering certification should be supported by technical data that conforms to standard hydraulic engineering principles.
5. New construction and substantial improvements of buildings, where permitted, shall comply with all applicable flood hazard reduction provisions of Article V,

Sections A and B. Within approximate A Zones, require that those subsections of Article V Section B dealing with the alteration or relocation of a watercourse, assuring watercourse carrying capacities are maintained and manufactured homes provisions are complied with as required.

Section F. Standards For Areas of Shallow Flooding (Zone AO)

Located within the Special Flood Hazard Areas established in Article III, Section B, are areas designated as shallow flooding areas. These areas have special flood hazards associated with base flood depths of one (1) to three (3) feet where a clearly defined channel does not exist and where the path of flooding is unpredictable and indeterminate. In addition to Article V, Sections A and B, all new construction and substantial improvements shall meet the following requirements:

1. The lowest floor (including basement) shall be elevated at least as high as the depth number specified on the Flood Insurance Rate Map (FIRM), in feet, plus a freeboard of one (1) foot above the highest adjacent grade; or at least three (3) feet above the highest adjacent grade, if no depth number is specified.
2. Non-residential structures may, in lieu of elevation, be floodproofed to the same level as required in Article V, Section F(1) so that the structure, together with attendant utility and sanitary facilities, below that level shall be watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy. Certification is required in accordance with Article IV, Section B(1) (c) and Article V, Section B(2).
3. Adequate drainage paths shall be provided around structures on slopes, to guide floodwaters around and away from proposed structures.

Section G. Standards For Areas of Shallow Flooding (Zone AH)

Located within the Special Flood Hazard Areas established in Article III, Section B, are areas designated as shallow flooding areas. These areas are subject to inundation by 1-percent-annual-chance shallow flooding (usually areas of ponding) where average depths are one (1) to three (3) feet. Base Flood Elevations are derived from detailed hydraulic analyses are shown in this zone. In addition to meeting the requirements of Article V, Sections A and B, all new construction and substantial improvements shall meet the following requirements:

1. Adequate drainage paths shall be provided around structures on slopes, to guide floodwaters around and away from proposed structures.

Section H. Standards For Areas Protected by Flood Protection System (A-99 Zones)

Located within the Areas of Special Flood Hazard established in Article III, Section B, are areas of the 100-year floodplain protected by a flood protection system but where Base Flood Elevations have not been determined. Within these areas (A-99 Zones) all provisions of Article IV and Article V shall apply.

Section I. Standards for Unmapped Streams

Located within the Sullivan County, Tennessee, are unmapped streams where areas of special flood hazard are neither indicated nor identified. Adjacent to such streams, the following provisions shall apply:

1. No encroachments including fill material or other development including structures shall be located within an area of at least equal to twice the width of the stream, measured from the top of each stream bank, unless certification by a Tennessee registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the locality.
2. When a new flood hazard risk zone, and Base Flood Elevation and floodway data is available, new construction and substantial improvements shall meet the standards established in accordance with Articles IV and V.
3. ONLY if Article V Section I, provisions (1) through (2) are satisfied, then any new construction or substantial improvement shall comply with all other applicable flood hazard reduction provisions of Article V, Sections A and B.

ARTICLE VI. VARIANCE PROCEDURES

Section A. Regional Board of Zoning Appeals

1. Authority

The Sullivan County, Tennessee Regional Board of Zoning Appeals shall hear and decide appeals and requests for variances from the requirements of this Resolution.

2. Procedure

Meetings of the Regional Board of Zoning Appeals shall be held at such times, as the Board shall determine. All meetings of the Regional Board of Zoning Appeals shall be open to the public. The Regional Board of Zoning Appeals shall adopt rules of procedure and shall keep records of applications and actions thereof, which shall be a public record. Compensation of the members of the Regional Board of Zoning Appeals shall be set by the Legislative Body.

3. Appeals: How Taken

An appeal to the Regional Board of Zoning Appeals may be taken by any person, firm or corporation aggrieved or by any governmental officer, department, or bureau affected by any decision of the Administrator based in whole or in part upon the provisions of this Resolution. Such appeal shall be taken by filing with the Regional Board of Zoning Appeals a notice of appeal, specifying the grounds thereof. In all cases where an appeal is made by a property owner or other interested party, a fee (same as BZA fee) for the cost of publishing a notice of such hearings shall be paid by the appellant. The Administrator shall transmit to the Regional Board of Zoning Appeals all papers constituting the record upon which the appeal action was taken. The Regional Board of Zoning Appeals shall fix a reasonable time for the hearing of the appeal, give public notice thereof, as well as due notice to parties in interest and decide the same within a reasonable time which shall not be more than fifteen (15) days from the date of the hearing. At the hearing, any person or party may appear and be heard in person or by agent or by attorney.

4. Powers

The Regional Board of Zoning Appeals shall have the following powers:

a. Administrative Review

To hear and decide appeals where it is alleged by the applicant that there is error in any order, requirement, permit, decision, determination, or refusal made by the Administrator or other administrative official in carrying out or enforcement of any provisions of this Resolution.

b. Variance Procedures

In the case of a request for a variance the following shall apply:

- 1) The Sullivan County, Tennessee Regional Board of Zoning Appeals shall hear and decide appeals and requests for variances from the requirements of this Resolution.
- 2) Variances may be issued for the repair or rehabilitation of historic structures as defined, herein, upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum necessary deviation from the requirements of this Resolution to preserve the historic character and design of the structure.
- 3) In passing upon such applications, the Regional Board of Zoning Appeals shall consider all technical evaluations, all relevant factors, all standards specified in other sections of this Resolution, and:
 - a) The danger that materials may be swept onto other property to the injury of others;
 - b) The danger to life and property due to flooding or erosion;

- c) The susceptibility of the proposed facility and its contents to flood damage;
 - d) The importance of the services provided by the proposed facility to the community;
 - e) The necessity of the facility to a waterfront location, in the case of a functionally dependent use;
 - f) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use;
 - g) The relationship of the proposed use to the comprehensive plan and floodplain management program for that area;
 - h) The safety of access to the property in times of flood for ordinary and emergency vehicles;
 - i) The expected heights, velocity, duration, rate of rise and sediment transport of the flood waters and the effects of wave action, if applicable, expected at the site;
 - j) The costs of providing governmental services during and after flood conditions including maintenance and repair of public utilities and facilities such as sewer, gas, electrical, water systems, and streets and bridges.
- 4) Upon consideration of the factors listed above, and the purposes of this Resolution, the Regional Board of Zoning Appeals may attach such conditions to the granting of variances, as it deems necessary to effectuate the purposes of this Resolution.
 - 5) Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result.

Section B. Conditions for Variances

- 1. Variances shall be issued upon a determination that the variance is the minimum relief necessary, considering the flood hazard and the factors listed in Article VI, Section A.
- 2. Variances shall only be issued upon: a showing of good and sufficient cause, a determination that failure to grant the variance would result in exceptional hardship; or a determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisance, cause fraud on or victimization of the public, or conflict with existing local laws or Resolutions.
- 3. Any applicant to whom a variance is granted shall be given written notice that the issuance of a variance to construct a structure below the Base Flood Elevation will result in increased premium rates for flood insurance (as high as \$25 for

\$100) coverage, and that such construction below the Base Flood Elevation increases risks to life and property.

- 4. The Administrator shall maintain the records of all appeal actions and report any variances to FEMA upon request.

ARTICLE VII. LEGAL STATUS PROVISIONS

Section A. Conflict with Other Resolutions

In case of conflict between this Resolution or any part thereof, and the whole or part of any existing or future Resolution of Sullivan County, Tennessee, the most restrictive shall in all cases apply.

Section B. Severability

If any section, clause, provision, or portion of this Resolution shall be held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision, or portion of this Resolution which is not of itself invalid or unconstitutional.

Section C. Effective Date

This Resolution shall become effective on **July 18, 2024** the public welfare demanding it.

Approved and adopted by the Sullivan County, Tennessee, Mayor and Legislative Body.

7/23/24
Date

Richard S. Vonable
Mayor of Sullivan County, Tennessee

Attest: Teressa Jacobs
County Clerk



July 18, 2024
Date of Public Hearing

June 26, 2024
Date of Publication of
Caption and Summary

Sullivan County
Board of County Commissioners
244th Annual Session

Item 3
Resolution No. 2024-07-04
(On Consent)

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of July 2024.

RESOLUTION To Sell County-Owned Delinquent Tax Property in the 1st Civil District, identified as Offield Hollow Road Map 055 Parcel 018.00 to Hunter Woodall for \$800.00.

WHEREAS, Sullivan County acquired real property through a delinquent property tax proceeding; and

WHEREAS, the current amount owed against the property is \$ 3,750.50 for the parcel; and

WHEREAS, a bid in the amount of \$800.00 has been received from Hunter Woodall on the parcel of land located in the 1st Civil District identified as Offield Hollow Road Tax Map 055 Parcel 018.00; and

WHEREAS, in accordance with T.C.A. §67-5-2507 a legal notice has been published in a newspaper of general circulation in Sullivan County advising the public of such bid and potential sale of land; and

WHEREAS, during the ten-day period after publication, the Office of the County Mayor received no raised bids on such property; and

WHEREAS, the Sullivan County Delinquent Tax Committee has reviewed the delinquency period, location, condition, and value of the property and took into consideration the bid placed upon the property; and the Committee has recommended that the County accept the bid;

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby approves the sale of property located in the 1st Civil District identified as Offield Hollow Road Map 055 Parcel 018.00 to Hunter Woodall for \$800.00 for the parcel in accordance with T.C.A. §67-5-2507.

BE IT FURTHER RESOLVED that a provision of the sale be that the buyer agrees to bring the property into compliance with the Sullivan County Property Maintenance Code within one year of receiving the deed for this property.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.



Duly passed and approved this 18th day of July, 2024.

Attested: Teresa Jacobs
Teresa Jacobs, County Clerk

Approved: Richard S. Venable
Richard S. Venable, County Mayor

Sponsored By: Sam Jones
Prime Co-Sponsor(s): Joyce Crosswhite

2024-07-04 ACTIONS: 07/11/24 Introduced at Work Session and placed on Consent agenda.
07/18/24 Approved on Consent 22 Yes, 2 Absent



Sullivan County
Board of County Commissioners
244th Annual Session

Item 4
Resolution No. 2024-07-05

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of July 2024.

RESOLUTION TO RECOGNIZE THE REMAINING FY 2024 SUMMER LEARNING CAMPS GRANT FUNDS (\$930,351.17) IN THE FY25 GENERAL PURPOSE SCHOOL FUND.

WHEREAS, the Sullivan County Department of Education has received funding through the state of Tennessee to support Summer Learning Camps; and

WHEREAS, the funds granted to Sullivan County Department of Education for the 2023-24 year are \$983,357.08 and \$53,005.91 was spent during 2023-24; and

WHEREAS, funds not spent in the 2023-24 fiscal year are available to roll over into the 2024-25 school year.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to recognize said remaining grant funds in the General Purpose School Fund; not to exceed the above amount (\$930,351.17). The revenue and expenditure account codes for the grant are as follows:

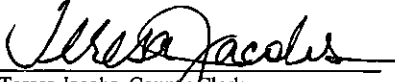
Account Number	Account Description	Amount
46590-55	Other State Grants	678,060.02
47590-55	Other Federal Grants	101,319.31
46590-58	Other State Grants	150,971.84
71100-100-55	Personnel	469,128.00
71100-200-55	Employee Benefits	84,500.00
71100-300-55	Contracted Services	20,475.01
71100-400-55	Supplies & Materials	31,926.32
72120-100-55	Personnel	24,800.00
72120-200-55	Employee Benefits	4,100.00
72120-300-55	Contracted Services	1,000.00
72130-100-55	Personnel	18,000.00



72130-200-55	Employee Benefits	2,350.00
72210-100-55	Personnel	54,715.00
72210-200-55	Employee Benefits	10,050.00
72710-300-55	Contracted Services	44,000.00
72710-100-58	Personnel	2,075.00
72710-200-58	Employee Benefits	403.00
72710-300-58	Contracted Services	148,493.84
73100-100-55	Personnel	13,200.00
73100-200-55	Employee Benefits	1,135.00

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 18th day of July, 2024.

Attest: 
Teresa Jacobs, County Clerk

Approved: 
Richard S. Venable, County Mayor

Sponsored By: Zane Vanover

Co-Sponsor: Joyce Crosswhite

2024-07-05 ACTIONS: 07/11/24 Introduced at Work Session. 07/18/24 Approved on Waiver of Rules 22 Yes, 2 Absent



Agenda subject voting report

Meeting name

Sullivan County Commission July 18 2024

073
7/18/2024

35 Item 4 Resolution No. 2024-07-05 Sponsors: Vanover/Crosswhite
Vote

Description

RESOLUTION TO RECOGNIZE THE REMAINING FY 2024 SUMMER LEARNING CAMPS GRANT FUNDS (\$930,351.17) IN THE FY25 GENERAL PURPOSE SCHOOL FUND.

Chairman

Venable, Richard

Total vote result

Voting start time 7:09:37 PM
Voting stop time 7:09:54 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	0
No	0
Total Present	22
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	0/2

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()				X
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Home, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()				X
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

*Sullivan County
Board of County Commissioners
244th Annual Session*

Item 5
Resolution No. 2024-07-06

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of July 2024.

RESOLUTION TO ASSIST WITH FUNDING TO IMPLEMENT AN EMERGENCY SUPPLY OF WATER TO CURRENT SULLIVAN COUNTY FARMERS OF LIVESTOCK THAT PROMOTES GOOD HEALTH OF LIVESTOCK DUE TO CURRENT DROUGHT CONDITIONS RESPONSE AND RECOVERY AS IDENTIFIED BY U.S. DEPARTMENT OF AGRICULTURE AND NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA) REPORTED BY NATIONAL INTEGRATED DROUGHT INFORMATION SYSTEM (NIDIS) AND THAT ARE NOT ELIGIBLE FOR ASSISTANCE THROUGH FEDERAL PROGRAMS.

WHEREAS, water is a vital natural resource and a top priority of successful and sustainable agriculture operations which becomes less of a burden on utilities with assistance from some Sullivan County volunteer fire departments relative to requests from livestock farmers; and

WHEREAS, 100% of people in Sullivan County are affected by drought and are reliant upon food security from the processing of livestock; and

WHEREAS, water delivery by Sullivan County volunteer fire department units incur cost associated with operations, including, but not limited to, fuel that accelerates normal expected operation costs; and

WHEREAS, an appropriation of \$25,000.00 is requested to be provided from General Fund (101) to assist in appropriating a donation of \$140.00 for each Sullivan County volunteer fire department per each truckload of water delivered to farms with livestock operations affected as a drought response to current drought conditions; and

WHEREAS, water for Sullivan County's response to drought for farmers will come from lakes where some Sullivan County fire departments agree to deliver water to impacted livestock farms; and

WHEREAS, this request must be made by current farm owners physically located in Sullivan County and determined to be affected by a qualifying drought and that protects and restores sustainable maintenance of livestock quality; and

WHEREAS, application request for consideration of an emergency supply of water must be made on or before 12:00 PM on September 30, 2024; and

NOW THEREFORE BE IT RESOLVED that this Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session on the 18th day of July 2024 appropriates \$25,000 from the General Fund (101) to aid with emergency supply of water to qualifying livestock farming participants in Sullivan County with a \$140.00 donation being remitted to appropriate Sullivan County volunteer fire departments for water delivered immediately upon this legislation being duly passed and properly signed.



BE IT FURTHER RESOLVED that a streamlined procedure is in place to process each request from livestock farm landowners for emergency water relief for response to Sullivan County's current drought conditions; and

BE IT FURTHER RESOLVED that Sullivan County nor any Sullivan County volunteer fire department assume any responsibility for damages that may be incurred upon water delivery being made by authorized request from eligible farm landholders as determined by approved application.

BE IT FURTHER RESOLVED that any appropriation not expended to this program to assist farmers with an emergency supply of water for livestock during this drought period response will be returned to the General Fund (101) immediately upon the deadline date of application at 12:00 PM September 30, 2024.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists, the public welfare requiring it.

WAIVER OF THE RULES REQUESTED

Duly passed and approved this 18th day of July, 2024.

Attest: 
Teresa Jacobs, County Clerk

Approved: 
Richard S. Venable, County Mayor

Sponsor: Hershel Glover

Co-Sponsors: Dwight King, David Hayes, Hunter Locke, Zane Vanover, Andrew Cross, everyone voting in the affirmative.

2024-07-06 ACTIONS: 07/11/24 Introduced at Work Session with Waiver of Rules requested.
07/18/24 Approved on Waiver of Rules 22 Yes, 2 Absent



To assist with funding to implement an emergency supply of water to current Sullivan County farmers of livestock that promotes good health of livestock due to current drought conditions response and recovery as identified by US Dept of Ag and NOAA reported by Nat'l integrated drought info system and that are not eligible for assistance through federal programs.

ABSENT

 YES

 NO

 ABSTAIN

	AKARD	1	AKARD		AKARD	
	CALTON	1	CALTON		CALTON	
	CARR	1	CARR		CARR	
	COLE	1	COLE		COLE	
1	CRAWFORD		CRAWFORD		CRAWFORD	
	CROSS	1	CROSS		CROSS	
	CROSSWHITE	1	CROSSWHITE		CROSSWHITE	
	GARDNER	1	GARDNER		GARDNER	
	GLOVER	1	GLOVER		GLOVER	
	HARVEY	1	HARVEY		HARVEY	
	HAYES	1	HAYES		HAYES	
	HORNE	1	HORNE		HORNE	
	IRESON	1	IRESON		IRESON	
	JONES	1	JONES		JONES	
	KING	1	KING		KING	
	LEONARD	1	LEONARD		LEONARD	
	LOCKE	1	LOCKE		LOCKE	
	MCMURRAY	1	MCMURRAY		MCMURRAY	
	MEANS	1	MEANS		MEANS	
	PIERCE	1	PIERCE		PIERCE	
1	SLAGLE		SLAGLE		SLAGLE	
	STIDHAM	1	STIDHAM		STIDHAM	
	VANOVER	1	VANOVER		VANOVER	
	WARD	1	WARD		WARD	

2
 ABSENT

22
 YES

0
 NO

0
 ABSTAIN

ROLL CALL VOTE TAKEN

Sullivan County Tennessee Farmer's Disaster Relief Program

Sullivan County Board of Commissioners Approved Resolution

Name of Eligible Sullivan County Farmer: _____

Farm Address: _____

Address of Water Drop Location: _____

Name of Sullivan County volunteer fire department: _____

Gallons Delivered and Date of Delivery: _____

Farmer Signature: _____

Signature of authorized Sullivan County volunteer fire department personnel:

*Return completed application request to the Office of Sullivan County EMA Director, for review.

**Program ends at 12:00 PM September 30, 2024.

Sullivan County
Board of County Commissioners
244th Annual Session

Item 6
 No. 2024-07-07

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of July 2024.

RESOLUTION TO AMEND THE 2024 FISCAL YEAR SULLIVAN COUNTY SCHOOL APPROPRIATIONS TO THE AMOUNTS THE SULLIVAN COUNTY SCHOOL BOARD REQUESTED AND APPROVED BY THE SULLIVAN COUNTY BUDGET COMMITTEE.

WHEREAS, the Sullivan County General Purpose School Fund budget was not finalized for approval in time to be submitted to the Commission for its approval by June 30, 2024; and

WHEREAS, The Comptroller of the Treasury of the State of Tennessee has advised that due to the 2025 FY's School budget having not been approved by June 30, 2024, the Sullivan County General Purpose School Fund, by law, automatically reverted to 2024 FY levels; and

WHEREAS, The County Commission has before it today the 2025 fiscal year's county budget reflecting the amounts of the Sullivan County General Purpose School Fund for the 2024 fiscal year, pursuant to law; and,

WHEREAS, the Sullivan County Budget Committee wishes that the County Commission have the option of amending the 2024 fiscal year amounts to the level as requested by the Sullivan County Board of Education; and,

WHEREAS, a schedule is attached reflecting the amounts necessary to bring the 2024 fiscal year General Purpose School Fund appropriations to the amounts as requested by the Sullivan County Board of Education as presented to the Budget Committee and subsequently approved by that body for submission to the County Commission.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby amends the 2024 appropriations for the General-Purpose School Fund to the levels as requested by the Board of Education and approved by the Sullivan County Budget Committee for the 2025 fiscal year.

Be it further resolved that the amounts reflected on the attached schedule be approved to meet the level of appropriations as requested by the Board of Education.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded as far as such conflict exists.

Duly passed and approved this _____ day of _____ 2024.



Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored by: Commissioner David Akard
Prime Co-Sponsor(s): Commissioner Darlene Calton

2024-07-07 ACTIONS: 07/18/24 Introduced at Regular Commission meeting and placed on 1st Reading.

NOTE: The Following five-page three-column listing of proposed funding for Sullivan Country Schools was distributed to members of the Sullivan County Commission on the floor after it was discovered they had inadvertently been left out of the meeting packet.



ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Requested 2024-2025	BOE	
			Approved 2024-2025	Requested Amendment
71100	<u>REGULAR EDUCATION</u>			
100	Personnel	29,897,000	33,725,000	3,828,000
200	Employee Benefits	9,988,750	10,437,825	449,075
300	Contracted Services	1,208,000	1,263,000	55,000
400	Supplies and Materials	1,175,696	1,189,096	13,400
500	Other Charges	115,000	160,000	45,000
700	Capital Outlay	339,000	339,500	500
	Total Regular Education	42,723,446	47,114,421	4,390,975
71200	<u>SPECIAL EDUCATION</u>			
100	Personnel	4,347,000	5,031,000	684,000
200	Employee Benefits	1,501,600	1,571,610	70,010
300	Contracted Services	132,000	125,000	(7,000)
400	Supplies and Materials	32,100	28,100	(4,000)
700	Capital Outlay	1,500	1,500	-
	Total Special Education	6,014,200	6,757,210	743,010
71300	<u>VOCATIONAL EDUCATION</u>			
100	Personnel	2,438,000	2,744,500	306,500
200	Employee Benefits	814,500	887,845	73,345
300	Contracted Services	13,825	33,500	19,675
400	Supplies and Materials	65,000	80,200	15,200
700	Capital Outlay	50,000	50,000	-
	Total Vocational Education	3,381,325	3,796,045	414,720
72120	<u>HEALTH SERVICES</u>			
100	Personnel	975,000	1,245,000	270,000
200	Employee Benefits	310,500	377,500	67,000
300	Contracted Services	8,500	28,500	20,000
400	Supplies and Materials	34,628	34,628	-
500	Other Charges	4,500	4,500	-
700	Capital Outlay	-	20,000	20,000
	Total Health Services	1,333,128	1,710,128	377,000
72130	<u>OTHER STUDENT SUPPORT</u>			
100	Personnel	1,811,500	2,133,750	322,250
200	Employee Benefits	608,350	689,600	81,250
	Total Other Student Support	2,419,850	2,823,350	403,500
72210	<u>REGULAR INSTRUCTION (INDIRECT)</u>			
100	Personnel	1,930,000	2,265,000	335,000
200	Employee Benefits	613,000	711,800	98,800
300	Contracted Services	409,276	539,060	129,784
400	Supplies and Materials	97,100	92,100	(5,000)
500	Other Charges	153,000	88,000	(65,000)

700	Capital Outlay	51,700	47,700	(4,000)
	Total Regular Education (Indirect)	3,254,076	3,743,660	489,584
72220	<u>SPECIAL EDUCATION (INDIRECT)</u>			
100	Personnel	339,100	270,000	(69,100)
200	Employee Benefits	125,300	126,850	1,550
300	Contracted Services	39,500	36,500	(3,000)
400	Supplies and Materials	29,000	15,000	(14,000)
500	Other Charges	9,000	7,000	(2,000)
700	Capital Outlay	-	-	-
	Total Special Education (Indirect)	541,900	455,350	(86,550)
72230	<u>VOCATIONAL EDUCATION (INDIRECT)</u>			
100	Personnel	122,000	82,000	(40,000)
200	Employee Benefits	41,775	22,635	(19,140)
300	Contracted Services	4,125	3,550	(575)
400	Supplies and Materials	800	600	(200)
500	Other Charges	800	3,000	2,200
700	Capital Outlay	500	500	-
	Total Vocational Education (Indirect)	170,000	112,285	(57,715)
72310	<u>BOARD OF EDUCATION</u>			
100	Personnel	71,750	71,750	-
200	Employee Benefits	52,204	39,210	(12,994)
300	Contracted Services	377,500	377,500	-
400	Supplies and Materials	3,800	3,800	-
500	Other Charges	1,575,000	1,815,000	240,000
700	Capital Outlay	-	-	-
	Total Board of Education	2,080,254	2,307,260	227,006
72320	<u>OFFICE OF SUPERINTENDENT</u>			
100	Personnel	214,500	226,700	12,200
200	Employee Benefits	83,800	80,475	(3,325)
300	Contracted Services	164,700	154,700	(10,000)
400	Supplies and Materials	8,500	8,500	-
500	Other Charges	-	-	-
700	Capital Outlay	1,500	1,500	-
	Total Office of the Superintendent	473,000	471,875	(1,125)
72410	<u>OFFICE OF THE PRINCIPAL</u>			
100	Personnel	4,485,000	5,050,000	565,000
200	Employee Benefits	1,589,300	1,715,250	125,950
300	Contracted Services	200,000	195,000	(5,000)
400	Supplies and Materials	7,500	6,000	(1,500)
700	Capital Outlay	20,000	20,000	-
	Total Office of the Principal	6,301,800	6,986,250	684,450
72510	<u>FISCAL SERVICES</u>			
100	Personnel	-	-	-

200	Employee Benefits	20,000	20,000	-
300	Contracted Services	3,500	2,750	(750)
400	Supplies and Materials	-	-	-
500	Other Charges	40,000	40,000	-
700	Capital Outlay	-	-	-
	Total Fiscal Services	63,500	62,750	(750)
72520	<u>HUMAN SERVICES/PERSONNEL</u>			
100	Personnel	130,000	147,000	17,000
200	Employee Benefits	63,900	56,850	(7,050)
300	Contracted Services	36,800	36,800	-
400	Supplies and Materials	3,000	2,000	(1,000)
500	Other Charges	150	150	-
700	Capital Outlay	1,500	1,500	-
	Total Human Services/Personnel	235,350	244,300	8,950
72610	<u>OPERATION OF PLANT</u>			
100	Personnel	2,375,000	2,770,000	395,000
200	Employee Benefits	1,061,750	1,221,750	160,000
300	Contracted Services	166,000	499,000	333,000
400	Supplies and Materials	4,001,000	4,116,000	115,000
700	Capital Outlay	25,000	45,000	20,000
	Total Operation of Plant	7,628,750	8,651,750	1,023,000
72620	<u>MAINTENANCE OF PLANT</u>			
100	Personnel	1,959,950	2,079,650	119,700
200	Employee Benefits	768,500	771,400	2,900
300	Contracted Services	155,150	182,650	27,500
400	Supplies and Materials	577,000	582,000	5,000
500	Other Charges	4,000	4,000	-
700	Capital Outlay	296,500	230,000	(66,500)
	Total Maintenance of Plant	3,761,100	3,849,700	88,600
72710	<u>TRANSPORTATION</u>			
100	Personnel	511,000	530,000	19,000
200	Employee Benefits	68,600	67,800	(800)
300	Contracted Services	5,531,120	5,481,500	(49,620)
400	Supplies and Materials	179,500	195,000	15,500
700	Capital Outlay	833,500	363,500	(470,000)
	Total Transportation	7,123,720	6,637,800	(485,920)
73300	<u>COMMUNITY SERVICE</u>			
100	Personnel	25,000	25,000	-
200	Employee Benefits	5,798	5,785	(13)
	Total Community Service	30,798	30,785	(13)
73400	<u>EARLY CHILDHOOD EDUCATION</u>			
100	Personnel	751,120	828,620	77,500
200	Employee Benefits	216,400	240,550	24,150

300	Contracted Services	1,100	1,100	-
400	Supplies and Materials	33,000	33,000	-
500	Other Charges	3,000	3,000	-
700	Capital Outlay	-	10,000	10,000
	Total Early Childhood Education	<u>1,004,620</u>	<u>1,116,270</u>	<u>111,650</u>
76100	<u>REGULAR CAPITAL OUTLAY</u>			
300	Contracted Services	10,000	-	(10,000)
700	Capital Outlay	384,000	180,000	(204,000)
	Total Regular Capital Outlay	<u>394,000</u>	<u>180,000</u>	<u>(214,000)</u>
82230	<u>DEBT SERVICE</u>			
600	Debt Service	605,000	443,500	(161,500)
	Total Debt Service	<u>605,000</u>	<u>443,500</u>	<u>(161,500)</u>
99100	<u>OPERATING TRANSFERS</u>			
500	Other Charges	379,325	379,325	-
	Total Operating Transfers	<u>379,325</u>	<u>379,325</u>	<u>-</u>
	TOTAL APPROPRIATIONS	<u>89,919,142</u>	<u>97,874,014</u>	<u>7,954,872</u>

			BOE	Requested
ACCOUNT	ACCOUNT	Requested	Approved	Amendment
NUMBER	DESCRIPTION	2024-2025	2024-2025	
71100	<u>REGULAR EDUCATION</u>			
100	Personnel	29,897,000	33,725,000	3,828,000
200	Employee Benefits	9,988,750	10,437,825	449,075
300	Contracted Services	1,208,000	1,263,000	55,000
400	Supplies and Materials	1,175,696	1,189,096	13,400
500	Other Charges	115,000	160,000	45,000
700	Capital Outlay	339,000	339,500	500
	Total Regular Education	42,723,446	47,114,421	4,390,975
71200	<u>SPECIAL EDUCATION</u>			
100	Personnel	4,347,000	5,031,000	684,000
200	Employee Benefits	1,501,600	1,571,610	70,010
300	Contracted Services	132,000	125,000	(7,000)
400	Supplies and Materials	32,100	28,100	(4,000)
700	Capital Outlay	1,500	1,500	-
	Total Special Education	6,014,200	6,757,210	743,010
71300	<u>VOCATIONAL EDUCATION</u>			
100	Personnel	2,438,000	2,744,500	306,500
200	Employee Benefits	814,500	887,845	73,345
300	Contracted Services	13,825	33,500	19,675
400	Supplies and Materials	65,000	80,200	15,200
700	Capital Outlay	50,000	50,000	-
	Total Vocational Education	3,381,325	3,796,045	414,720
72120	<u>HEALTH SERVICES</u>			
100	Personnel	975,000	1,245,000	270,000
200	Employee Benefits	310,500	377,500	67,000
300	Contracted Services	8,500	28,500	20,000
400	Supplies and Materials	34,628	34,628	-
500	Other Charges	4,500	4,500	-
700	Capital Outlay	-	20,000	20,000
	Total Health Services	1,333,128	1,710,128	377,000
72130	<u>OTHER STUDENT SUPPORT</u>			



100	Personnel	1,811,500	2,133,750	322,250
200	Employee Benefits	608,350	689,600	81,250
	Total Other Student Support	2,419,850	2,823,350	403,500
72210	<u>REGULAR INSTRUCTION (INDIRECT)</u>			
100	Personnel	1,930,000	2,265,000	335,000
200	Employee Benefits	613,000	711,800	98,800
300	Contracted Services	409,276	539,060	129,784
400	Supplies and Materials	97,100	92,100	(5,000)
500	Other Charges	153,000	88,000	(65,000)
700	Capital Outlay	51,700	47,700	(4,000)
	Total Regular Education (Indirect)	3,254,076	3,743,660	489,584
72220	<u>SPECIAL EDUCATION (INDIRECT)</u>			
100	Personnel	339,100	270,000	(69,100)
200	Employee Benefits	125,300	126,850	1,550
300	Contracted Services	39,500	36,500	(3,000)
400	Supplies and Materials	29,000	15,000	(14,000)
500	Other Charges	9,000	7,000	(2,000)
700	Capital Outlay	-	-	-
	Total Special Education (Indirect)	541,900	455,350	(86,550)
72230	<u>VOCATIONAL EDUCATION (INDIRECT)</u>			
100	Personnel	122,000	82,000	(40,000)
200	Employee Benefits	41,775	22,635	(19,140)
300	Contracted Services	4,125	3,550	(575)
400	Supplies and Materials	800	600	(200)
500	Other Charges	800	3,000	2,200
700	Capital Outlay	500	500	-
	Total Vocational Education (Indirect)	170,000	112,285	(57,715)
72310	<u>BOARD OF EDUCATION</u>			



100	Personnel	71,750	71,750	-
200	Employee Benefits	52,204	39,210	(12,994)
300	Contracted Services	377,500	377,500	-
400	Supplies and Materials	3,800	3,800	-
500	Other Charges	1,575,000	1,815,000	240,000
700	Capital Outlay	-	-	-
	Total Board of Education	2,080,254	2,307,260	227,006
72320	<u>OFFICE OF SUPERINTENDENT</u>			
100	Personnel	214,500	226,700	12,200
200	Employee Benefits	83,800	80,475	(3,325)
300	Contracted Services	164,700	154,700	(10,000)
400	Supplies and Materials	8,500	8,500	-
500	Other Charges	-	-	-
700	Capital Outlay	1,500	1,500	-
	Total Office of the Superintendent	473,000	471,875	(1,125)
72410	<u>OFFICE OF THE PRINCIPAL</u>			
100	Personnel	4,485,000	5,050,000	565,000
200	Employee Benefits	1,589,300	1,715,250	125,950
300	Contracted Services	200,000	195,000	(5,000)
400	Supplies and Materials	7,500	6,000	(1,500)
700	Capital Outlay	20,000	20,000	-
	Total Office of the Principal	6,301,800	6,986,250	684,450
72510	<u>FISCAL SERVICES</u>			
100	Personnel	-	-	-
200	Employee Benefits	20,000	20,000	-
300	Contracted Services	3,500	2,750	(750)
400	Supplies and Materials	-	-	-
500	Other Charges	40,000	40,000	-
700	Capital Outlay	-	-	-
	Total Fiscal Services	63,500	62,750	(750)
72520	<u>HUMAN SERVICES/PERSONNEL</u>			
100	Personnel	130,000	147,000	17,000



200	Employee Benefits	63,900	56,850	(7,050)
300	Contracted Services	36,800	36,800	-
400	Supplies and Materials	3,000	2,000	(1,000)
500	Other Charges	150	150	-
700	Capital Outlay	1,500	1,500	-
	Total Human Services/Personnel	235,350	244,300	8,950
72610	<u>OPERATION OF PLANT</u>			
100	Personnel	2,375,000	2,770,000	395,000
200	Employee Benefits	1,061,750	1,221,750	160,000
300	Contracted Services	166,000	499,000	333,000
400	Supplies and Materials	4,001,000	4,116,000	115,000
700	Capital Outlay	25,000	45,000	20,000
	Total Operation of Plant	7,628,750	8,651,750	1,023,000
72620	<u>MAINTENANCE OF PLANT</u>			
100	Personnel	1,959,950	2,079,650	119,700
200	Employee Benefits	768,500	771,400	2,900
300	Contracted Services	155,150	182,650	27,500
400	Supplies and Materials	577,000	582,000	5,000
500	Other Charges	4,000	4,000	-
700	Capital Outlay	296,500	230,000	(66,500)
	Total Maintenance of Plant	3,761,100	3,849,700	88,600
72710	<u>TRANSPORTATION</u>			
100	Personnel	511,000	530,000	19,000
200	Employee Benefits	68,600	67,800	(800)
300	Contracted Services	5,531,120	5,481,500	(49,620)
400	Supplies and Materials	179,500	195,000	15,500
700	Capital Outlay	833,500	363,500	(470,000)
	Total Transportation	7,123,720	6,637,800	(485,920)
73300	<u>COMMUNITY SERVICE</u>			
100	Personnel	25,000	25,000	-
200	Employee Benefits	5,798	5,785	(13)



	Total Community Service	30,798	30,785	(13)
73400	<u>EARLY CHILDHOOD EDUCATION</u>			
100	Personnel	751,120	828,620	77,500
200	Employee Benefits	216,400	240,550	24,150
300	Contracted Services	1,100	1,100	-
400	Supplies and Materials	33,000	33,000	-
500	Other Charges	3,000	3,000	-
700	Capital Outlay	-	10,000	10,000
	Total Early Childhood Education	1,004,620	1,116,270	111,650
76100	<u>REGULAR CAPITAL OUTLAY</u>			
300	Contracted Services	10,000	-	(10,000)
700	Capital Outlay	384,000	180,000	(204,000)
	Total Regular Capital Outlay	394,000	180,000	(214,000)
82230	<u>DEBT SERVICE</u>			
600	Debt Service	605,000	443,500	(161,500)
	Total Debt Service	605,000	443,500	(161,500)
99100	<u>OPERATING TRANSFERS</u>			
500	Other Charges	379,325	379,325	-
	Total Operating Transfers	379,325	379,325	-
	TOTAL APPROPRIATIONS	89,919,142	97,874,014	7,954,872



Sullivan County
Board of County Commissioners
244th Annual Session

Item 7
 Resolution No. 2024-07-08

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS FUNDS
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
SULLIVAN COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the 30th day of July, 2024 approves that the amounts set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions; offices and agencies of Sullivan County, Tennessee for the year beginning July 1, 2024 and ending June 30, 2025 according to the following schedule:

GENERAL FUND (101)		
51100	County Commission	601,362
51300	County Mayor	287,491
51400	County Attorney	292,751
51500	Election Commission	986,985
51600	Register of Deeds	639,646
51720	Planning and Codes	686,804
51800	County Buildings	3,129,278
51910	Preservation of Records	421,046
51920	Risk Management - Safety and Insurance	2,097,243
52100	Office of Finance Director	1,658,055
52200	Purchasing	836,165
52300	Property Assessor	2,130,027
52400	Trustee	790,390
52500	County Clerk	2,011,900
52600	Data Processing	253,361



52900	Other Finance - Trustee's Commission	975,000
53110	State Circuit Judges	13,350
53120	Circuit Court Clerk	2,457,326
53300	General Sessions	1,396,935
53330	Drug Court	147,000
53400	Chancery Court	892,825
53500	Juvenile Courts	930,111
53600	District Attorney General	582,915
53610	Public Defender	322,655
53700	Magistrates	99,915
53900	Other Admin. Of Justice - Jurors & Interpreters	106,000
53920	Courtroom Security	576,701
53930	Victim's Assistance Program	77,539
54110	Sheriff's Department	16,067,920
54160	Sex Offender Registry	10,500
54210	Jail	15,486,689
54220	Workhouse	129,500
54240	Juvenile Service Program	889,180
54310	Fire Prevention - Volunteer Fire Departments	2,278,968
54410	Emergency Management Agency	979,771
54420	Rescue Squads/Lifesaving	1,647,286
54610	Coroner / Medical Examiner	755,455
54900	Other Public Safety - 800 Mhz Radio	96,300
55110	Local Health Department and Grants	15,064,541
55120	Rabies and Animal Control	710,497
55130	Ambulance Service	1,657,795
55190	Speech and Hearing	17,666
55310	Alcohol, Rehabilitation and Mental Health	73,666
55520	Aid to Dependent Children	22,758
55590	Other Local Welfare - Pauper Burials	20,000
55900	Other Public Health	44,499
56500	Libraries	1,162,445
56700	County Recreation	88,332
56700-sub123	Observation Knob Park	413,148
56700-sub124	Observation Knob FLAP Grant	475,000
57100	Agriculture /Agriculture Extension Service	218,879
57300	Forest Service	1,000
57500	Soil Conservation	109,550
58110	Tourism	9,166
58120	Industrial Commission	963,740
58190	Foreign Trade Zone / Other Ind. Development	169,478
58300	Veterans Service	243,440
58600	Employee Benefits	384,000
58900	Miscellaneous	112,670
71300	TN Rehab at Elizabethton	6,003



71900	Other Education - NE State Scholarship	196,000
82310	General Gov't - Bank Fees	21,560
91170	Public Utility Projects	996,371
99100	Transfers Out	945,939
	Total General Fund	\$ 87,870,488
SOLID WASTE (116)		
55720	Solid Waste Education	26,000
55733	Transfer Stations	3,364,749
	Total Solid Waste	\$ 3,390,749
AMBULANCE SERVICE (118)		
55130	Emergency Medical Services	10,534,562
	Total Ambulance Service	\$ 10,534,562
DRUG CONTROL FUND (122)		
54110	Sheriff Drug Enforcement	165,000
	Total Drug Control	\$ 165,000



ARPA GRANT FUND (127)		
58831	American Rescue Plan Act	7,018,857
58832	ARPA Grant - LATCF	90,956
58833	ARPA TDEC Water Grant	7,492,381
	Total ARPA Grant	\$ 14,602,194
HIGHWAY FUND (131)		
61000	Highway Administration	461,166
62000	Highway and Bridge Maintenance	8,107,446
63100	Operation and Maintenance of Equipment	822,000
63500	Asphalt Plants	2,520,000
63600	Traffic Control	50,000
65000	Insurance and Bonds	270,000
68000	Capital Outlay	1,100,000
91200	State Aid Projects	800,000
	Total Highway	\$ 14,130,612
GENERAL PURPOSE SCHOOL FUND (141)		
71100	Regular Instruction Program - Direct	42,723,446
71200	Special Education Program - Direct	6,014,200
71300	Vocational Education Program - Direct	3,381,325
72120	Health Services	1,333,128
72130	Other Student Support	2,419,850
72210	Regular Instruction Program - Indirect	3,254,076
72220	Special Education Program - Indirect	541,900
72230	Vocational Education Program - Indirect	170,000
72310	Board of Education	2,080,254
72320	Office of Superintendent	473,000
72410	Office of Principal	6,301,800
72510	Fiscal Service	63,500
72520	Human Services / Personnel	235,350
72610	Operation of Plant	7,628,750
72620	Maintenance of Plant	3,761,100
72710	Transportation	7,123,720
73300	Community Services	30,798
73400	Early Childhood Education	1,004,620
76100	Regular Capital Outlay	394,000
82230	Debt Service	605,000
99100	Operating Transfers	379,325
	Total General Purpose School	\$ 89,919,142
SCHOOL CAFETERIA FUND (143)		
73100	Food Service	5,655,167
	Total School Cafeteria Fund	\$ 5,655,167



DISCOVERY ACADEMY FUND (145)		
73400	Early Childhood Education	240,000
	Total Discovery Academy Fund	\$ 240,000
GENERAL DEBT SERVICE FUND (151)		
52900	Other Charges	375,000
82000	Debt Service	19,124,575
	Total General Debt Service	\$ 19,499,575
GENERAL CAPITAL OUTLAY FUND (171)		
52900	Other Charges	85,000
99100	Transfers Out	3,500,000
	Total General Capital Outlay Renovation	\$ 3,585,000
SELF-INSURANCE FUND (263)		
51900	Other General Administration	1,340,400
	Total Self-Insurance	\$ 1,340,400
EMPLOYEE BENEFITS FUND (264)		
58600	Insurance	699,000
	Total Employee Benefits	\$ 699,000

BE IT FURTHER RESOLVED that the budget (appropriation accounts and revenue sources) for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and presented in this budget document.

SECTION 2, BE IT FURTHER RESOLVED, that fees and commissions earned by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Masters, Register, and the Sheriff operating under Tennessee Code Annotated (T.C.A.), Section 8-22-104 are reported to the County monthly. All operating expenses including salaries are appropriated for them and their deputies. Personnel amounts are to be set in accordance with governing statutes. The shift rotation differential rate for the various departments under the Sheriff shall be continued at the rate of twenty-five (25) cents for the second shift and thirty-five (35) cents for the third shift for the fiscal year ended June 30, 2025. The employee benefits are established by this governing body therefore the amounts are calculated and spread to the various departments by the Office of Finance Director for the original budget each fiscal year and updated annually each fiscal year. Any amendments to the benefits accounts except to cover additional positions created during the fiscal year will originate from the Office of Finance Director.

SECTION 3. BE IT FURTHER RESOLVED that travel claim amounts for the officials set out in Section 2 and other county personnel shall be limited to the policy as prescribed by the State of Tennessee unless otherwise described under county travel policy. All requests for travel reimbursements shall be filed in compliance with the County Travel Policy.



SECTION 4. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved by pursuant to Chapter 46 Private Acts of 2020. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Finance Director for review before close for business on the day before the scheduled meeting. Requisitions for capital expenses presented to the Purchasing Department shall be forwarded to the Office of Finance Director to review impact on cash flow before processing is completed by the Purchasing Department. Any requisition not approved for processing due to impact on cash flow and returned to the Purchasing Department may be presented to the Budget Committee for consideration by the Finance Director or upon request by the requisitioning department. The Finance Director's approval required by this section is not applicable to the items with cost of \$15,000 or less or funded through state and federal grants, which have been submitted for review and approved separate from other budgets.

SECTION 5, BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of, but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division, or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department for the year ending June 30, 2025. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item. Insurance losses shall be recovered against the respective departments (General, Highways or Schools).

SECTION 6. BE IT FURTHER RESOLVED that all grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2025; however, if funding should be discontinued by the respective government agency, the appropriations and the participation in the grant program are discontinued.

SECTION 7. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by T.C.A., Section 9-21-403.

SECTION 8. BE IT FURTHER RESOLVED that all contributions to nonprofit organizations shall be appropriated in compliance with T.C.A., Section 5-9-109. The Budget Committee shall instruct the Director of Finance Director to make appropriate disbursements to each organization at the appropriate time based upon need and economic conditions. Volunteer fire departments shall not be considered for contributions until confirmation of compliance with T.C.A., Section 68-102-3 relative to financial accountability of volunteer fire departments.

SECTION 9. BE IT FURTHER RESOLVED that donation/contribution accounts previously paid shall be authorized to expend to the level of any beginning balance and



current year's revenues generated for those purposes. Any unexpended amounts on June 30th of each year may be added to the respective program's appropriations for the subsequent year. These accounts include EMS Education Funds / Donations, L.E.P.C., Archive Fees and Donations, Library Contributions, and Park Donations. Beginning July 1, 2024 the Data Processing Fees for the Circuit Court Clerk, Chancery Court, Courtroom Security, Victim's Assessment Fee, Title Registration & Print Fees shall be combined with the operating budget for the respective department. Any amount of revenues exceeding the initial appropriation may be amended into the needed appropriation accounts in the same method as prescribed in this document. If funds generated for the respective year do not equal or exceed the estimated actual expended amounts, then this overage will be reduced from the revenues generated in the subsequent fiscal year. Any of the available funding exceeding the current year expenditures shall be reserved to cover future expenditures as with other restricted funds.

SECTION 10. Sullivan County hereby establishes and will maintain a spending prioritization policy as defined herein in accordance with Governmental Accounting Standards Board Statement No. 54 Fund Balance Reporting and Governmental Fund Type Definitions. This Policy shall apply to all of Sullivan County's governmental funds. Sullivan County will reduce fund balance restricted amounts first when expenditures are incurred for purposes for which both restricted and unrestricted (committed, assigned, or unassigned) amounts are available. All future restricted amounts shall be based upon action by this body taken after July 1, 2013. The County reduces any future committed amounts first, followed by assigned amounts and then unassigned amounts when expenditures are incurred for purposes for which amounts in any of those unrestricted fund balance classifications could be used.

SECTION 11. BE IT FURTHER RESOLVED that the County Mayor and County Clerk are hereby authorized to borrow money on tax revenue anticipation notes (TRAN), provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2024 - 2025 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable section of T.C.A., Section 9-21. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2025.

SECTION 12. BE IT FURTHER RESOLVED that the delinquent County property taxes for the year 2023 and prior years and the interest and penalty thereon collected during the year ending June 30, 2025, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2023. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 13. BE IT FURTHER RESOLVED that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the



end of the year at June 30, 2025 unless specifically directed by this body otherwise. These designations shall be calculated by the Office of Finance Director as June 30th of each year dependent upon available funding or redirection by this body.

SECTION 14. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.

SECTION 15. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2024. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this __ day of July 2024

Teresa Jacobs, County Clerk Richard S. Venable, County Mayor

Sponsor:
Co-Sponsors:

2024-07-07 ACTIONS: 07/18/24 Introduced at regular session and placed on 1st Reading. Public Hearing scheduled for Thursday, July 25, 2024 at 3 p.m.in the Commission Room, historic Sullivan County Courthouse, 3411 Hwy. 126, Blountville. Legal notices scheduled to be published in a newspaper of general circulation on Saturday, July 20, 2024.





SULLIVAN COUNTY, TENNESSEE

BUDGET DOCUMENT

2024 – 2025 Fiscal Year

Presented July 18, 2024

MEMBERS OF THE BUDGET COMMITTEE

David Akard - Chair
Joyce Crosswhite
Sam Jones
Mark Ireson

Darlene Calton - Vice Chair
John Gardner
Dwight King
Archie Pierce

Richard Venable - County Mayor

Larry G. Bailey - Deputy Mayor, Director of Finance

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Sullivan County, Tennessee
MEMBERS OF THE BOARD OF COUNTY COMMISSIONERS
For The Year Beginning - July 01, 2024

	<u>District</u>
David Hayes	1
David Akard, III	2
Cheryl Harvey	2
Matt Slagle	2
Andrew Cross	3
Michael Cole	4
Joyce Crosswhite	4
Tony Leonard	4
Hershel Glover	5
Dwight King	5
Daniel Horne	6
Jessica Crowder Means	6
Zane Vanover	6
Sam Jones	7
Travis Ward	7
Darlene Calton	8
Mark Ireson	8
Joe Carr	9
Joe McMurray	9
Larry Crawford	10
Gary Stidham	10
Archie Pierce	11
John Gardner	11
Hunter Locke	11

Sullivan County, Tennessee
MEMBERS OF THE BOARD OF COUNTY COMMISSIONERS
For the Year Beginning July 1, 2024

County Mayor, Richard S. Venable, **Chairman**
 Commissioner John Gardner, **Chairman Pro Tempore**

Budget Committee

District

Richard Venable	
David Akard, III, Chairperson	2
Darlene Calton, Vice-Chair	8
Joyce Crosswhite	4
John Gardner	11
Mark Ireson	8
Sam Jones	7
Dwight King	5
Archie Pierce	11

Executive Committee

Michael Cole, Chairperson	4
Larry Crawford	10
Andrew Cross	3
Daniel Horne	6
Matt Slagle	2
Gary Stidham	10
Zane Vanover	6
Travis Ward	7

Administrative Committee

Hershel Glover, Chairperson	5
Joe Carr	9
Cheryl Harvey	2
David Hayes	1
Tony Leonard	4
Hunter Locke	11
Joe McMurray	9
Jessica Means	6

**RESOLUTION FIXING THE TAX LEVY IN
SULLIVAN COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2024**

SECTION 1. BE IT RESOLVED that the Board of County Commissioners approve the combined property tax rate for Sullivan County, Tennessee, for the Fiscal Year 2024-2025, beginning July 1, 2024; that said tax rate shall be \$2.4962 on each \$100.00 of taxable property; and that said tax is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>RATE</u>
General	0.94985
Solid Waste	0.05770
Highway	0.08750
General Purpose School	0.98055
County Capital Projects	0.08370
General Debt Service	<u>0.33690</u>
 Total Tax Rate	 2.49620

SECTION 2. BE IT FURTHER RESOLVED that certain revenues including the county's portion of local option sales tax, cable franchise tax, interest income, and wholesale beer tax are allocated at the designated amount in this document to the respective funds with all amounts in excess of those amounts reverting to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED THAT the proceeds received from the State of Tennessee "Online Sports Betting" shall be deposited to a special account in the General Fund to be utilized to fund capital expenditures for Ambulances and related capital cost expended by the EMS Director.

SECTION 4. BE IT FURTHER RESOLVED that all resolutions approved by the Board of County Commissioners of Sullivan County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 30th day of July, 2024

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS FUNDS
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
SULLIVAN COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the 30th day of July, 2024 approves that the amounts set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Sullivan County, Tennessee for the year beginning July 1, 2024 and ending June 30, 2025 according to the following schedule:

GENERAL FUND (101)

51100	County Commission	601,362
51300	County Mayor	287,491
51400	County Attorney	292,751
51500	Election Commission	986,985
51600	Register of Deeds	639,646
51720	Planning and Codes	686,804
51800	County Buildings	3,129,278
51910	Preservation of Records	421,046
51920	Risk Management - Safety and Insurance	2,097,243
52100	Office of Finance Director	1,658,055
52200	Purchasing	836,165
52300	Property Assessor	2,130,027
52400	Trustee	790,390
52500	County Clerk	2,011,900
52600	Data Processing	253,361
52900	Other Finance - Trustee's Commission	975,000
53110	State Circuit Judges	13,350
53120	Circuit Court Clerk	2,457,326
53300	General Sessions	1,396,935
53330	Drug Court	147,000
53400	Chancery Court	892,825
53500	Juvenile Courts	930,111
53600	District Attorney General	582,915
53610	Public Defender	322,655
53700	Magistrates	99,915
53900	Other Admin. Of Justice - Jurors & Interpreters	106,000
53920	Courtroom Security	576,701
53930	Victim's Assistance Program	77,539
54110	Sheriff's Department	16,067,920
54160	Sex Offender Registry	10,500
54210	Jail	15,486,689
54220	Workhouse	129,500
54240	Juvenile Service Program	889,180
54310	Fire Prevention - Volunteer Fire Departments	2,278,968
54410	Emergency Management Agency	979,771

54420	Rescue Squads/Lifesaving	1,647,286
54610	Coroner / Medical Examiner	755,455
54900	Other Public Safety - 800 Mhz Radio	96,300
55110	Local Health Department and Grants	15,064,541
55120	Rabies and Animal Control	710,497
55130	Ambulance Service	1,657,795
55190	Speech and Hearing	17,666
55310	Alcohol, Rehabilitation and Mental Health	73,666
55520	Aid to Dependent Children	22,758
55590	Other Local Welfare – Pauper Burials	20,000
55900	Other Public Health	44,499
56500	Libraries	1,162,445
56700	County Recreation	88,332
56700-sub123	Observation Knob Park	413,148
56700-sub124	Observation Knob FLAP Grant	475,000
57100	Agriculture /Agriculture Extension Service	218,879
57300	Forest Service	1,000
57500	Soil Conservation	109,550
58110	Tourism	9,166
58120	Industrial Commission	963,740
58190	Foreign Trade Zone / Other Ind. Development	169,478
58300	Veterans Service	243,440
58600	Employee Benefits	384,000
58900	Miscellaneous	112,670
71300	TN Rehab at Elizabethton	6,003
71900	Other Education - NE State Scholarship	196,000
82310	General Gov't - Bank Fees	21,560
91170	Public Utility Projects	996,371
99100	Transfers Out	945,939
	Total General Fund	<u>\$ 87,870,488</u>

SOLID WASTE (116)

55720	Solid Waste Education	26,000
55733	Transfer Stations	3,364,749
	Total Solid Waste	<u>\$ 3,390,749</u>

AMBULANCE SERVICE (118)

55130	Emergency Medical Services	10,534,562
	Total Ambulance Service	<u>\$ 10,534,562</u>

DRUG CONTROL FUND (122)

54110	Sheriff Drug Enforcement	165,000
	Total Drug Control	<u>\$ 165,000</u>

ARPA GRANT FUND (127)

58831	American Rescue Plan Act	7,018,857
58832	ARPA Grant - LATCF	90,956
58833	ARPA TDEC Water Grant	7,492,381
	Total ARPA Grant	<u>\$ 14,602,194</u>

HIGHWAY FUND (131)

61000	Highway Administration	461,166
62000	Highway and Bridge Maintenance	8,107,446
63100	Operation and Maintenance of Equipment	822,000
63500	Asphalt Plants	2,520,000
63600	Traffic Control	50,000
65000	Insurance and Bonds	270,000
68000	Capital Outlay	1,100,000
91200	State Aid Projects	800,000
	Total Highway	<u>\$ 14,130,612</u>

GENERAL PURPOSE SCHOOL FUND (141)

71100	Regular Instruction Program - Direct	42,723,446
71200	Special Education Program - Direct	6,014,200
71300	Vocational Education Program - Direct	3,381,325
72120	Health Services	1,333,128
72130	Other Student Support	2,419,850
72210	Regular Instruction Program - Indirect	3,254,076
72220	Special Education Program - Indirect	541,900
72230	Vocational Education Program - Indirect	170,000
72310	Board of Education	2,080,254
72320	Office of Superintendent	473,000
72410	Office of Principal	6,301,800
72510	Fiscal Service	63,500
72520	Human Services / Personnel	235,350
72610	Operation of Plant	7,628,750
72620	Maintenance of Plant	3,761,100
72710	Transportation	7,123,720
73300	Community Services	30,798
73400	Early Childhood Education	1,004,620
76100	Regular Capital Outlay	394,000
82230	Debt Service	605,000
99100	Operating Transfers	379,325
	Total General Purpose School	<u>\$ 89,919,142</u>

SCHOOL CAFETERIA FUND (143)

73100	Food Service	5,655,167
	Total School Cafeteria Fund	<u>\$ 5,655,167</u>

DISCOVERY ACADEMY FUND (145)

73400	Early Childhood Education	240,000
	Total Discovery Academy Fund	<u>\$ 240,000</u>

GENERAL DEBT SERVICE FUND (151)

52900	Other Charges	375,000
82000	Debt Service	19,124,575
	Total General Debt Service	<u>\$ 19,499,575</u>

GENERAL CAPITAL OUTLAY FUND (171)

52900	Other Charges	85,000
99100	Transfers Out	3,500,000
	Total General Capital Outlay Renovation	<u>\$ 3,585,000</u>

SELF-INSURANCE FUND (263)

51900	Other General Administration	1,340,400
	Total Self-Insurance	<u>\$ 1,340,400</u>

EMPLOYEE BENEFITS FUND (264)

58600	Insurance	699,000
	Total Employee Benefits	<u>\$ 699,000</u>

BE IT FURTHER RESOLVED that the budget (appropriation accounts and revenue sources) for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and presented in this budget document.

SECTION 2, BE IT FURTHER RESOLVED, that fees and commissions earned by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Masters, Register, and the Sheriff operating under Tennessee Code Annotated (T.C.A.), Section 8-22-104 are reported to the County monthly. All operating expenses including salaries are appropriated for them and their deputies. Personnel amounts are to be set in accordance with governing statutes. The shift rotation differential rate for the various departments under the Sheriff shall be continued at the rate of twenty-five (25) cents for the second shift and thirty-five (35) cents for the third shift for the fiscal year ended June 30, 2025. The employee benefits are established by this governing body therefore the amounts are calculated and spread to the various departments by the Office of Finance Director for the original budget each fiscal year and updated annually each fiscal year. Any amendments to the benefits accounts except to cover additional positions created during the fiscal year will originate from the Office of Finance Director.

SECTION 3. BE IT FURTHER RESOLVED, that travel claim amounts for the officials set out in Section 2 and other county personnel shall be limited to the policy as prescribed by the State of Tennessee unless otherwise described under county travel policy. All requests for travel reimbursements shall be filed in compliance with the County Travel Policy.

SECTION 4. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved by pursuant to Chapter 46 Private Acts of 2020. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Finance Director for review before close for business on the day before the scheduled meeting. Requisitions for capital expenses presented to the Purchasing Department shall be forwarded to the Office of Finance Director to review impact on cash flow before processing is completed by the Purchasing Department. Any requisition not approved for processing due to impact on cash flow and returned to the Purchasing Department may be presented to the Budget Committee for consideration by the Finance Director or upon request by the requisitioning department. The Finance Director's approval required by this section is not applicable to the items with cost of \$15,000 or less or funded through state and federal grants, which have been submitted for review and approved separate from other budgets.

SECTION 5, BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of, but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department for the year ending June 30, 2025. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item. Insurance losses shall be recovered against the respective departments (General, Highways or Schools).

SECTION 6. BE IT FURTHER RESOLVED that all grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2025; however, if funding should be discontinued by the respective government agency, the appropriations and the participation in the grant program are discontinued.

SECTION 7. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by T.C.A., Section 9-21-403.

SECTION 8. BE IT FURTHER RESOLVED, that all contributions to nonprofit organizations shall be appropriated in compliance with T.C.A., Section 5-9-109. The Budget Committee shall instruct the Director of Finance Director to make appropriate disbursements to each organization at the appropriate time based upon need and economic conditions. Volunteer fire departments shall not be considered for contributions until confirmation of compliance with T.C.A., Section 68-102-3 relative to financial accountability of volunteer fire departments.

SECTION 9. BE IT FURTHER RESOLVED that donation/contribution accounts previously paid shall be authorized to expend to the level of any beginning balance and current year's revenues generated for those purposes. Any unexpended amounts on June 30th of each year may be added to the respective program's appropriations for the subsequent year. These accounts include EMS Education Funds / Donations, L.E.P.C., Archive Fees and Donations, Library Contributions, and Park Donations. Beginning July 1, 2024 the Data Processing Fees for the Circuit Court Clerk, Chancery Court, Courtroom Security, Victim's Assessment Fee, Title Registration & Print Fees shall be combined with the operating budget for the respective department. Any amount of revenues exceeding the initial appropriation may be amended into the needed appropriation accounts in the same method as prescribed in this document. If funds generated for the respective year do not equal or exceed the estimated actual expended amounts, then this overage will be reduced from the revenues generated in the subsequent fiscal year. Any of the available funding exceeding the current year expenditures shall be reserved to cover future expenditures as with other restricted funds.

SECTION 10. Sullivan County hereby establishes and will maintain a spending prioritization policy as defined herein in accordance with Governmental Accounting Standards Board Statement No. 54 Fund Balance Reporting and Governmental Fund Type Definitions. This Policy shall apply to all of Sullivan County's governmental funds. Sullivan County will reduce fund balance restricted amounts first when expenditures are incurred for purposes for which both restricted and unrestricted (committed, assigned, or unassigned) amounts are available. All future restricted amounts shall be based upon action by this body taken after July 1, 2013. The County reduces any future committed amounts first, followed by assigned amounts and then unassigned amounts when expenditures are incurred for purposes for which amounts in any of those unrestricted fund balance classifications could be used.

SECTION 11. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on tax revenue anticipation notes (TRAN), provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2024 - 2025 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable

section of T.C.A., Section 9-21. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2025.

SECTION 12. BE IT FURTHER RESOLVED that the delinquent County property taxes for the year 2023 and prior years and the interest and penalty thereon collected during the year ending June 30, 2025, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2023. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 13. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2025 unless specifically directed by this body otherwise. These designations shall be calculated by the Office of Finance Director as June 30th of each year dependent upon available funding or redirection by this body.

SECTION 14. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.

SECTION 15. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2024. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this __th day of July, 2024

SULLIVAN COUNTY, TN
 SCHEDULE OF PROPERTY TAX PROJECTIONS
 2024-2025 FISCAL YEAR

109

ASSESSMENTS:

Estimated 2024 Assessment for County Revenue \$ 4,257,374,085

One (1) Penny @ 95.5% Collection Rate \$ 406,579

Fund	2024 Tax Rate		Amount
General Fund	\$	0.94985	\$ 38,618,928
Solid Waste Fund	\$	0.05770	\$ 2,345,962
Highway Fund	\$	0.08750	\$ 3,557,568
School General (City & County)	\$	0.98055	\$ 39,867,126
County Capital Outlay Fund	\$	0.08370	\$ 3,403,068
Debt Service Fund	\$	0.33690	\$ 13,697,654
Total	\$	2.49620	\$ 101,490,306

PROJECTION FOR SCHOOL TAXES BASED UPON ADA %

School System	ADA %		
Sullivan County	41.7603%	\$	16,648,631
City of Kingsport	36.3580%		14,494,890
City of Bristol	21.3999%		8,531,525
Johnson City	0.4818%		192,080
		\$	39,867,126

SUMMARY OF PROPOSED OPERATIONS
For the Fiscal Year Ending June 30, 2025

Fund	Estimated Beginning Balances 7/1/2024	Estimated Revenue and Other Sources	Transfers in from Other Funds	Appropriated Expenditures	Transfers out to Other Funds	Estimated Ending Balances 6/30/2025
------	--	--	--	------------------------------	---------------------------------------	--

BUDGETARY CONTROL FUNDS

General (101)	\$ 17,759,762	\$ 83,491,517	\$ 379,325	\$ 86,346,005	\$ 1,524,483	\$ 13,760,116
Solid Waste (116)	1,137,147	3,476,807	-	3,390,749	-	1,223,205
Ambulance Service (118)	1,959,614	9,468,539	326,425	10,534,562	-	1,220,016
Drug Control (122)	278,862	137,000	-	165,000	-	250,862
ARPA Grant (127)	7,109,813	7,492,381	-	14,602,194	-	-
Highway (131)	6,592,356	12,045,210	-	14,130,612	-	4,506,954
General Purpose School (141)	27,162,774	89,175,949	200,000	89,539,817	379,325	26,619,581
School Cafeteria (143)	4,603,540	5,655,167	-	5,655,167	-	4,603,540
Discovery Academy (145)	150,232	240,000	-	240,000	-	150,232
General Debt Service (151)	7,743,787	15,985,259	4,698,058	19,499,575	-	8,927,529
General Capital Projects (171)	918,030	3,636,066	-	85,000	3,500,000	969,096
Total Budgetary Funds	<u>\$ 75,415,917</u>	<u>\$ 230,803,895</u>	<u>\$ 5,603,808</u>	<u>\$ 244,188,681</u>	<u>\$ 5,403,808</u>	<u>\$ 62,231,131</u>

OTHER MANAGEMENT FUNDS

Self Insurance (263)	285,000	1,340,000	-	1,340,000	-	285,000
Employee Benefit (Gen) (264)	574,500	699,000	-	699,000	-	574,500
Total Other Funds	<u>\$ 859,500</u>	<u>\$ 2,039,000</u>	<u>\$ -</u>	<u>\$ 2,039,000</u>	<u>\$ -</u>	<u>\$ 859,500</u>
Total All Funds	<u>\$ 76,275,417</u>	<u>\$ 232,842,895</u>	<u>\$ 5,603,808</u>	<u>\$ 246,227,681</u>	<u>\$ 5,403,808</u>	<u>\$ 63,090,631</u>

SCHEDULE : REVENUES AND OTHER FUNDS SOURCES

General Fund (101)

FY 2024-2025

111

<u>ACCOUNT CODES</u>			<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
<u>ACCT</u>	<u>LOC</u>	<u>PRG</u>		<u>2022 - 2023</u>	<u>2023 - 2024</u>	<u>2024 - 2025</u>
40000			<u>LOCAL TAXES</u>			
40110	00000	000	Current Property Taxes	31,095,281	37,663,089	38,618,928
40120	00000	000	Trustee's Coll. Prior Year	763,830	753,443	753,443
40130	00000	000	Clerk and Masters Collections	272,805	242,122	280,621
40140	00000	000	Interest and Penalty	234,166	214,029	228,182
40150	00000	000	Pick up Taxes	798,453	800,000	900,624
40161	00000	000	In Lieu of Taxes - TVA	5,905	5,905	5,905
40162	00000	000	In Lieu of Taxes - Local	764,250	658,799	658,799
40210	00000	000	Local Option Sales Tax	4,049,159	4,139,400	4,139,400
40220	00000	000	Hotel Motel Tax	-	-	630,000
40250	00000	000	Litigation Tax	385,925	409,886	409,886
40265	00000	000	Other Litigation Tax - Public Defender	137,161	153,599	246,000
40266	00000	000	Litigation Tax - Jail, Workhouse	14,453	15,907	13,000
40268	00000	000	Litigation Tax - Courtroom Security	366,913	377,484	448,000
40270	00000	000	Business Tax	3,562,636	3,365,000	3,365,000
40275	00000	000	Mixed Drink Tax	17,541	17,629	13,200
40320	00000	000	Bank Excise Tax	124,171	124,171	228,097
			Total Local Taxes	42,592,649	48,940,463	50,939,085
41000			<u>LICENSES AND PERMITS</u>			
41140	00000	000	Cable Franchise Tax	354,682	369,714	369,714
41510	00000	000	Beer Permits	1,188	200	1,200
41520	00000	000	Building Permits	146,445	120,000	110,000
41590	00000	000	Other Permits	100	100	100
			Total Licenses and Permits	502,415	490,014	481,014
42000			<u>FINES, FORFEITURES, AND PENALTIES</u>			
42110	00000	000	Fines	17,268	17,629	12,000
42120	00000	000	Officers Cost	70,499	312	5,000
42141	00000	000	Drug Court Fees - Circuit Court	6,567	7,400	2,700
42150	00000	000	Jail Fees	53,238	65,000	52,000
42190	00000	000	Data Entry Fee - Circuit	53,520	54,256	66,000
42280	00000	000	D.U.I. Fines (combined)	28,773	30,946	16,250
42310	00000	000	Court Fines - Criminal Court	60,112	85,500	60,000
42311	00000	000	Fines for Littering	104	105	100
42320	00000	000	Officer's Cost For Gen. Ses.	159,297	166,000	162,000
42330	00000	000	Game and Fish Fines	277	266	1,558
42341	00000	000	Drug Court Fees - General Sessions	18,233	21,000	22,584
42392	00000	184	Victims Assist. Assessments-Gen Sess.	73,367	80,000	87,000
42410	00000	000	Fines	1,099	1,500	1,200
42520	00000	000	Officers Cost - Chancery	2,161	2,400	2,500
42530	00000	000	Data Entry Fee - Chancery	19,049	23,500	17,250
42990	00000	000	Other Fines, Forfeitures, & Penalties	1,980	2,000	2,000
			Total Fines, Forfeitures & Penalties	565,544	557,814	510,142

SCHEDULE F REVENUES AND OTHER FUND SOURCES

General Fund (101)

FY 2024-2025

112

<u>ACCOUNT CODES</u>			<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL 2022 - 2023</u>	<u>ESTIMATED 2023 - 2024</u>	<u>ESTIMATED 2024 - 2025</u>
<u>ACCT</u>	<u>LOC</u>	<u>PRG</u>				
43000			<u>CHARGE FOR CURRENT SERVICES</u>			
43120	11700	000	Health - Pat. Chgs. - MCO Payments	117,081	133,000	182,000
43120	11700	108	Health - Pat Charges-EPSTD-MCO Pymts.	30,907	30,000	30,000
43120	11700	115	Health - Pat. Chgs. - FP - MCO Payments	75,395	60,000	60,000
43120	11700	127	Health - Pat. Chgs. - Baby & Me - MCO Pmts.	4,918	7,000	7,000
43140	00000	000	Zoning Studies	4,540	4,700	6,800
43170	00000	000	Work Release Charges	7,705	7,545	4,760
43180	11700	000	Health Dept Collections	505,597	565,000	561,000
43180	11700	115	Health Dept Collections - Family Planning	35,934	35,000	35,000
43180	11700	127	Health Dept Collections - Baby & Me	119	-	-
43190	00000	550	Animal Shelter Contributions	74,503	75,000	82,000
43194	00000	000	Service Charges	319,967	220,000	444,000
43195	00000	000	Restitution Sheriff's Dept.	-	-	-
43340	00000	000	Recreation Fees	431,889	407,834	478,000
43350	00000	000	Copy Fees	438	1,000	600
43360	00000	000	Library - Collections	4,494	4,500	5,000
42365	0000	000	Archives & Records Mgt	217,877	227,319	221,000
43366	00000	000	Greenbelt Late Application Fee	850	850	900
43370	00000	000	Telephone Commissions	239,451	212,875	225,000
43383	00000	000	Additional Fees-Titling & Registrations	169,425	174,441	167,000
43392	00000	000	Data Processing Fee-Register	45,621	55,126	43,779
43394	00000	000	Data Processing - Sheriff	2,760	4,500	2,600
43395	00000	000	Sexual Offender Reg. Fee	13,200	12,000	12,500
43396	00000	275	Data Processing Fee-Co. Clerk	22,038	19,863	20,000
43397	00000	000	Electronic Filing Fee-CCC	4,500	4,500	4,500
43399	00000	000	Vehicle Regist. Reinstatement	7,320	5,850	12,000
43990	00000	000	Other Charges - G I S	-	100	100
			Total Charges for Current Service	<u>2,336,529</u>	<u>2,268,003</u>	<u>2,605,539</u>
44000			<u>OTHER LOCAL REVENUES</u>			
44110	0000	000	Interest Earned	1,429,296	200,000	200,000
44120	00000	000	Lease and Rentals	54,201	55,701	45,000
44130	00000	000	Sale of Materials and Supplies	3,644	1,000	3,644
44131	00000	000	Commissary Sales Fee	44,251	48,287	51,059
44140	00000	000	Sale of Maps	-	8	30
44145	00000	000	Sale of Recycled Materials	36	1,000	1,000
44146	00000	000	E-Rate Funding	-	1,000	9,018
44146	00000	145	E-Rate - Library Connectivity Grant	-	-	-
44170	00000	000	Miscellaneous	18,398	13,090	48,000
44170	11700	000	Miscellaneous Refunds	-	1,000	1,000
44180	00000	000	Expenditure Credits	-	-	8,516
44530	00000	000	Sale of Equipment	35,815	16,000	16,000
44540	00000	000	Sale of Property	30,454	50,000	10,000
44560	00000	000	Damages Recovered from Indiv.	3,555	2,516	3,650
44570	00000	034	Contributions - Preservation of Records	51,009	25,000	2,000
44990	00000	000	Other Local Revenue	39,913	39,382	1,000
			Total Other Local Revenues	<u>1,710,572</u>	<u>453,984</u>	<u>399,917</u>

SCHEDULE F REVENUES AND OTHER FUND SOURCES

General Fund (101)

FY 2024-2025

113

ACCOUNT CODES			ACCOUNT DESCRIPTION	ACTUAL 2022 - 2023	ESTIMATED 2023 - 2024	ESTIMATED 2024 - 2025
ACCT	LOC	PRG				
45500			FEES IN LIEU OF SALARY			
45510	00000	000	County Clerk	2,008,035	2,020,000	1,900,000
45520	00000	000	Circuit Court Clerk	1,346,213	1,672,000	1,442,000
45550	00000	000	Clerk and Master's	560,672	658,000	600,000
45580	00000	000	Register	752,801	810,000	695,000
45590	00000	000	Sheriff	1,332	120,742	70,000
45610	00000	000	Trustee	3,334,274	2,910,695	3,191,000
			Total Fees in Lieu of Salary	8,003,327	8,191,437	7,898,000
46000			STATE OF TENNESSEE			
46110	00000	000	Juvenile Services Program	-	111,214	80,000
46110	00000	342	Juvenile Court - Reach	53,010	-	57,494
46110	00000	345	Juvenile Court Grants	-	9,000	9,000
46190	00000	346	Recovery Court - Adults	114,995	83,432	120,000
46210	00000	000	Law Enforcement Training Pgm	105,600	105,600	103,200
46240	00000	000	School Resource Officers	-	-	1,125,000
46290	00000	553	Bristol VCIF Grant	-	-	97,900
46290	00000	920	Mental Health Transport Grant	298,375	298,375	298,000
46290	00000	929	Evidence Based Programming Grant	279,967	299,203	296,513
46290	00000	930	TCI Training Equipment Grant	9,717	-	-
46290	00000	933	Sheriff Hire/Train/Recruit Grant	-	-	40,000
46310	11700	103	Health - TBCCEDP Grant	25,056	54,500	54,500
46310	11700	109	Health - Dental Prevention Grant	275,731	444,400	346,400
46310	11700	125	Health - Neonatal Abstinence Syndrome (NAS)	-	-	-
46310	11700	127	Health - Baby and Me	-	13,000	-
46430	00000	000	Litter Grant Program	62,618	62,057	62,057
46490	00000	000	Other Public Works Grants-TVA	658,710	-	501,988
46820	00000	000	State Income Tax	2,166	-	-
46830	00000	000	State Beer Tax	19,200	20,000	18,498
46835	00000	375	Vehicle Certificate/Title Fees	24,091	20,000	21,000
46840	00000	000	Alcohol Beverage Tax	291,494	248,558	301,000
46845	00000	000	Opioid Settlement Funds	735,949	-	352,000
46850	00000	000	Mixed Drink Tax	-	13,299	15,000
46852	00000	000	State Revenue Sharing - Telecomm	296,223	266,968	270,000
46855	00000	855	State Shared Sports Gaming	124,888	130,000	140,000
46870	00000	000	Emergency Hospital - Prisoners	-	10,000	1,000
46890	00000	000	Witness & Transp. Exp. Refund	11,545	15,000	8,000
46915	00000	000	Contracted Prisoner Boarding - CCIP	1,532,127	1,417,232	2,147,000
46960	00000	000	Registrar's Salary Supplement	15,164	15,164	15,164
46980	00000	000	Other State Grants	5,721	-	-
46980	00000	032	Other State Grants - Multimodal Grant	-	996,371	765,000
46980	00000	036	Other State Grants - VOCA Grant	53,197	65,000	65,000
46980	00000	058	Other State Grants - Entrepreneurship Grant	-	250,000	250,000
46980	00000	141	Library ARPA Grant	25,346	-	-
46980	00000	143	Other State Grants - TOP Library Grant	-	-	-
46980	00000	144	Other State Grants - TN Lib. Archives Grant	13,988	-	-
46980	00000	176	Other State Grants - Courtroom Security Grant	-	-	-
46980	00000	521	Other State Grants - Election Grant	526,075	-	-
46980	00000	737	Other State Grants - Weaver Pike	-	112,190	112,190
46980	00000	919	Other State Grants - HIDTA Grant	-	9,000	9,000
46980	11700	107	Health - TB Services Grant	8,989	94,400	23,000

SCHEDULE : REVENUES AND OTHER FUNDS SOURCES

General Fund (101)

FY 2024-2025

114

<u>ACCOUNT CODES</u>			<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
<u>ACCT</u>	<u>LOC</u>	<u>PRG</u>		<u>2022 - 2023</u>	<u>2023 - 2024</u>	<u>2024 - 2025</u>
46980	11700	112	Health - DIS State Testing	-	-	-
46980	11700	114	Health - Adolescent Pregnancy Initiative	3,794	59,100	159,100
46980	11700	115	Health - FP	11,023	218,468	218,468
46980	11700	118	Health - Medical Reserve Corp	-	15,324	15,324
46980	11700	124	Other State Grants	-	124,210	124,210
46980	11700	126	Health - Tobacco Master Settlement	23,577	75,000	75,000
46980	11700	128	Health - CHANT	184,342	477,100	477,100
46980	11700	132	Health - Evidence Based Home Visiting	310,808	498,600	1,498,600
46980	11700	136	Health - STD State	37,757	70,200	70,200
46980	11700	137	Health - State Immunization Pgm	862	53,700	53,700
46990	00000	142	Library COVID Grant	-	-	-
46990	00000	000	Other State Revenues - Health Dept	-	-	-
46990	00000	000	Other State Revenues	585,159	505,706	505,706
Total State of Tennessee				<u>6,727,264</u>	<u>7,261,371</u>	<u>10,902,312</u>
47000	<u>FEDERAL GOVERNMENT</u>					
47220	00000	000	Civil Defense Reimbursement	-	63,000	62,890
47235	00000	149	TEMA - Homeland security	-	-	-
47235	00000	150	Homeland Security Grants	-	-	-
47303	00000	000	County COVID Grant	-	-	-
47304	00000	544	Sheriff COVID Grant	-	-	-
47590	11700	000	Health Grants	477,830	-	-
47590	11700	103	Health - TBCCEDP Grant	44,861	98,200	98,200
47590	11700	111	Health - Violence & Assault Prevention	5,914	50,000	82,000
47590	11700	112	Health - AIDS Program	-	-	-
47590	11700	113	Health - Immunization Program	116,603	118,420	118,420
47590	11700	115	Health - Fed. Thru State-Family Planning	99,206	250,070	250,070
47590	11700	116	Health Promotion	73,398	81,500	90,550
47590	11700	117	Health - W.I.C. Program	797,088	867,700	976,500
47590	11700	120	Health - Tobacco Education	38,655	48,300	48,300
47590	11700	126	Health - Tobacco Settlement 2	37,875	-	-
47590	11700	128	Health - Chant	216,068	119,300	119,300
47590	11700	129	Dept of Human Services	41,955	45,320	45,320
47590	11700	134	Health - COVID 19 ELC	1,361,819	4,714,753	3,852,934
47590	11700	135	Health - HIV Prevention	74,220	99,050	65,000
47590	11700	138	Health - WIC Peer Counseling	87,461	84,800	85,000
47590	11700	160	Health - HPP	70,100	70,100	70,100
47590	11700	206	Health - Homeland Security	391,460	392,826	392,826
47590	11700	207	Health - Covid Vaccination Grant	1,683	1,528,600	1,528,600
47590	11700	209	Health - Covid STD	12,090	130,200	203,600
47660	00000	124	FLAP Grant - Observation Knob Park	-	475,000	475,000
47680	00000	000	Forest Service	114,795	37,000	37,000
47715	00000	000	Tax Credit Bond Rebate QSCB	231,921	231,060	231,060
47990	00000	000	Other Direct Federal	13,250	-	-
47990	00000	913	Other Direct Federal - JAG Grant	67,991	19,761	21,000
47990	00000	914	Other Fed. Thru State - Hwy. Safety Grt.	54,349	60,000	60,000
47990	00000	915	Other Direct Federal - STOP Grant	47,375	-	-
Total Federal Government				<u>4,477,967</u>	<u>9,584,960</u>	<u>8,913,670</u>

SCHEDULE REVENUES AND OTHER FUNDS SOURCES
General Fund (101)
FY 2024-2025

<u>ACCOUNT CODES</u>			<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
<u>ACCT</u>	<u>LOC</u>	<u>PRG</u>		<u>2022 - 2023</u>	<u>2023 - 2024</u>	<u>2024 - 2025</u>
48000			<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48130	00000	344	Contributions - Kingsport	18,000	175,000	175,000
48130	00000	924	Contributions - Securus Grant	79,411	200,000	-
48140	00000	000	Contracted from Other Gov	871,128	666,838	666,838
48140	00000	460	Contracted from Other Gov - E-911	260,519	-	-
48140	00000	550	Contracted from Other Gov - Animail Shelter	18,784	-	-
48610	0000	000	Donations	-	-	-
48610	0000	123	Donations - Observation Knob Park	2,503	-	-
48610	0000	550	Donations - Animal Shelter	-	-	-
48610	00000	000	City Elections	-	-	-
48990	00000	000	Other	285,992	-	-
			Total Other Governments & Citizens	<u>1,536,337</u>	<u>1,041,838</u>	<u>841,838</u>
49000			<u>OTHER SOURCES</u>			
49200	00000	000	Notes Issued	1,550,000	-	-
49300	3000	918	Capital Leases Issued-Kingsport	-	-	-
49600	0000	000	Proceeds from Sales of Capital Assets	-	-	-
49700	0000	000	Insurance Recovery	-	-	-
49800	0000	000	Transfer from Other Funds	1,825,385	379,325	379,325
49800	1170	302	Transfer from Ambulance Service	-	-	-
			Total Other Sources	<u>1,825,385</u>	<u>379,325</u>	<u>379,325</u>
			Total Revenue	<u>70,277,989</u>	<u>79,169,209</u>	<u>83,870,842</u>
			Add: Fund Balance Appropriated	-	3,621,358	3,999,646
			Total Revenue and Other Sources	<u>70,277,989</u>	<u>82,790,567</u>	<u>87,870,488</u>

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2024 - 2025

116

Account No.		Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Pgm		2022 - 2023	2023 - 2024	FOR 2024 - 2025
51100		<u>COUNTY COMMISSION</u>			
100	000	Personal Services	265,374	292,389	307,520
200	000	Benefits	26,901	35,285	47,842
300	000	Contracted Services	204,935	217,216	240,000
400	000	Supplies and Materials	7,394	5,500	6,000
		Total	<u>504,604</u>	<u>550,390</u>	<u>601,362</u>
51300		<u>COUNTY MAYOR</u>			
100	000	Personal Services	183,262	199,721	209,004
200	000	Benefits	48,309	53,081	54,487
300	000	Contracted Services	14,788	18,000	18,000
400	000	Supplies and Materials	802	6,000	6,000
		Total	<u>247,161</u>	<u>276,802</u>	<u>287,491</u>
51400		<u>COUNTY ATTORNEY</u>			
100	000	Personal Services	182,062	204,701	213,970
200	000	Benefits	50,321	55,193	58,694
300	000	Contracted Services	12,707	11,500	13,300
400	000	Supplies and Materials	2,065	6,787	6,787
		Total	<u>247,155</u>	<u>278,181</u>	<u>292,751</u>
51500		<u>ELECTION COMMISSION</u>			
100	000	Personal Services	496,830	490,411	657,968
200	000	Benefits	113,883	121,778	135,642
300	000	Contracted Services	78,131	155,075	171,375
400	000	Supplies and Materials	15,791	17,000	17,000
500	000	Other Charges - City Elections	2,855	-	-
700	000	Capital Outlay	28,542	5,000	5,000
		Total	<u>736,032</u>	<u>789,264</u>	<u>986,985</u>
51600		<u>REGISTER OF DEEDS</u>			
100	000	Personal Services	351,335	384,035	402,471
200	000	Benefits	84,931	114,386	117,175
300	000	Contracted Services	52,752	100,000	100,000
400	000	Supplies and Materials	3,603	10,000	10,000
700	000	Capital Outlay	-	10,000	10,000
		Total	<u>492,621</u>	<u>618,421</u>	<u>639,646</u>

SCHEDULE OF APPROPRIATION

GENERAL FUND (101)

FY 2024 - 2025

117

Account No.		Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
Obj	Pgm				
51720		<u>PLANNING AND CODES</u>			
100	000	Personal Services	331,013	418,341	435,452
200	000	Benefits	120,953	153,537	156,427
300	000	Contracted Services	40,585	40,000	42,000
400	000	Supplies and Materials	19,038	15,000	15,000
700	000	Capital Outlay	-	-	34,165
		Total	511,589	626,878	683,044
51720		<u>STORMWATER PROGRAM</u>			
300	731	Contracted Services	3,460	3,760	3,760
		Total	3,460	3,760	3,760
51720		<u>TDOT GRANT - WEAVER PIKE TRAFFIC</u>			
300	734	Contracted Services	12,456	112,199	-
		Total	12,456	112,199	-
51800		<u>COUNTY BUILDINGS</u>			
100	000	Personal Services	542,422	655,880	685,030
200	000	Benefits	254,212	308,116	312,526
300	000	Contracted Services	61,826	44,007	44,007
400	000	Supplies and Materials	669,748	523,200	773,200
700	000	Capital Outlay	17,185	426,525	426,525
		Total	1,545,393	1,957,728	2,241,288
51800		<u>COURTHOUSE RENOVATION</u>			
300	805	Contracted Services	58,137	68,650	68,650
700	805	Capital Outlay	89,459	107,285	107,285
		Total	147,596	175,935	175,935
51800		<u>DUI LITTER PICKUP</u>			
300	806	Contracted Services	-	1,000	1,000
400	806	Supplies and Materials	1,816	9,500	9,500
700	806	Capital Outlay	-	3,000	3,000
		Total	1,816	13,500	13,500
51800		<u>DAYWORKER- PROGRAM</u>			
100	807	Personal Services (P/T guards)	85,613	106,111	110,606
200	807	Benefits	27,262	31,665	32,345
300	807	Contracted Services	-	1,690	1,690
400	807	Supplies and Materials	15,534	16,030	16,030
		Total	128,409	155,496	160,671

SCHEDULE OF APPROPRIATION

GENERAL FUND (101)

FY 2024 - 2025

118

Account No.		Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
Obj	Pgm				
51800		<u>HISTORIC BUILDING MAINTENANCE</u>			
300	811	Contracted Services	4,912	10,000	10,000
400	811	Supplies and Materials	5,079	10,000	10,000
700	811	Capital Outlay	-	-	-
		Total	9,991	20,000	20,000
51800		<u>ADA IMPROVEMENTS</u>			
300	812	Contracted Services	905	210,000	210,000
400	812	Supplies and Materials	-	-	-
700	812	Capital Outlay	10,120	100,403	100,403
		Total	11,025	310,403	310,403
51800		<u>2020 STATE APPROPRIATION</u>			
300	805	Contracted Services	115	50,000	-
400	805	Supplies and Materials	-	-	-
700	805	Capital Outlay	129,600	1,182,500	-
		Total	129,715	1,232,500	-
51810		<u>OTHER FACILITIES</u>			
300	000	Contracted Services-Kingsport	182,686	207,481	207,481
300	000	Contracted Services-Booné Lake	-	-	-
		Total	182,686	207,481	207,481
51910		<u>PRESERVATION OF RECORDS-CO ARCHIVIST</u>			
100	000	Personal Services	100,641	120,974	172,718
200	000	Benefits	34,610	49,251	73,932
300	000	Contracted Services	28,767	19,663	117,461
400	000	Supplies and Materials	14,574	14,163	41,947
700	000	Capital Outlay	370	5,375	5,375
		Total	178,962	209,426	411,433
51910		<u>PRESERVATION OF RECORDS</u>			
300	000	Contracted Services	-	-	-
500	034	Other	-	8,413	8,413
700	000	Capital Outlay	-	-	-
		Total	-	8,413	8,413
51910		<u>SULLIVAN COUNTY HISTORICAL PRESERVATION ASSOCIATION</u>			
300	035	Contracted Services	748	1,200	1,200
		Total	748	1,200	1,200

SCHEDULE OF APPROPRIATION

GENERAL FUND (101)

FY 2024 - 2025

119

Account No.		Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Pgm		2022 - 2023	2023 - 2024	FOR 2024 - 2025
51920		<u>RISK MANAGEMENT</u>			
100	000	Personal Services	-	51,718	51,718
200	000	Benefits	-	24,025	24,025
300	000	Contracted Services	233	15,625	18,000
400	000	Supplies and Materials	2,000	3,000	3,500
500	901	Other Charges	1,025,510	1,874,750	2,000,000
		Total	1,027,743	1,969,118	2,097,243
52100		<u>OFFICE OF FINANCE DIRECTOR</u>			
100	000	Personal Services	870,934	997,576	1,121,576
200	000	Benefits	262,520	335,967	346,463
300	000	Contracted Services	19,646	54,900	54,900
400	000	Supplies and Materials	20,557	18,700	18,700
500	000	Other Charges	14,885	20,000	20,000
700	000	Capital Outlay	5,326	5,326	5,326
		Total	1,193,868	1,432,469	1,566,965
52100		<u>SPECIAL PROJECTS COORDINATOR</u>			
100	201	Personal Services	61,315	67,894	71,177
200	201	Benefits	15,379	15,798	16,295
300	201	Contracted Services	360	1,918	1,918
400	201	Supplies and Materials	-	1,700	1,700
		Total	77,054	87,310	91,090
52200		<u>PURCHASING</u>			
100	000	Personal Services	497,645	543,625	569,026
200	000	Benefits	143,936	166,895	170,739
300	000	Contracted Services	48,383	64,000	64,000
400	000	Supplies and Materials	27,245	27,000	32,400
700	000	Capital Outlay	2,466	-	-
		Total	719,675	801,520	836,165
52300		<u>PROPERTY ASSESSOR</u>			
100	000	Personal Services	1,140,280	1,257,124	1,317,285
200	000	Benefits	429,564	457,917	482,014
300	000	Contracted Services	189,936	167,669	232,669
400	000	Supplies and Materials	16,605	27,400	27,400
500	000	Other Charges	-	28,659	28,659
700	000	Capital Outlay	25,561	42,000	42,000
		Total	1,801,946	1,980,769	2,130,027

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2024 - 2025

120

Account No.		Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
Obj	Pgm				
52400		<u>TRUSTEE</u>			
100	000	Personal Services	367,574	469,102	493,768
200	000	Benefits	121,124	147,322	151,052
300	000	Contracted Services	137,762	121,680	126,048
400	000	Supplies and Materials	20,366	17,202	19,522
		Total	646,826	755,306	790,390
52500		<u>COUNTY CLERK</u>			
100	000	Personal Services	1,037,357	1,177,311	1,233,572
200	000	Benefits	378,297	427,732	436,239
300	000	Contracted Services	190,227	237,000	237,000
400	000	Supplies and Materials	6,730	12,000	12,000
700	000	Capital Outlay	1,107	-	-
		Total	1,613,718	1,854,043	1,918,811
52500		<u>COUNTY CLERK - BUSINESS TAX FEE - TCA 8-21-701 - (to be consolidated to 52500)</u>			
400	275	Supplies and Materials	3,120	69,089	69,089
		Total	3,120	69,089	69,089
52500		<u>COUNTY CLERK - TITLE PRINTING - TCA 55-3-114 & 55-6-104 - (to be consolidated to 52500)</u>			
400	375	Supplies and Materials	13,732	24,000	24,000
		Total	13,732	24,000	24,000
52600		<u>DATA PROCESSING</u>			
300	000	Contracted Services	131,517	230,861	232,861
400	000	Supplies and Materials	17,756	20,000	20,500
700	000	Capital Outlay	-	-	-
		Total	149,273	250,861	253,361
52900		<u>OTHER FINANCE</u>			
500	000	Trustee's Commission	791,860	875,000	925,000
500	402	Tax Refunds	22,409	50,000	50,000
		Total	814,269	925,000	975,000
53110		<u>STATE JUDGES</u>			
300	000	Contracted Services	7,869	10,350	10,350
400	000	Supplies and Materials	2,523	3,000	3,000
		Total	10,392	13,350	13,350

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2024 - 2025

121

Account No.		Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Pgm		2022 - 2023	2023 - 2024	FOR 2024 - 2025
53120		<u>CIRCUIT COURT CLERK</u>			
100	000	Personal Services	1,447,134	1,567,882	1,642,848
200	000	Benefits	471,631	513,799	542,383
300	000	Contracted Services	106,078	147,514	157,514
400	000	Supplies and Materials	33,915	38,600	50,600
		Total	<u>2,058,758</u>	<u>2,267,795</u>	<u>2,393,345</u>
53120		<u>CIRCUIT COURT CLERK - Data Processing Fees - 2013-03-26</u>			
300	186	Contracted Services	21,865	28,254	28,254
400	186	Supplies and Materials	2,177	4,000	4,000
600	186	Debt Service	-	31,727	31,727
		Total	<u>24,042</u>	<u>63,981</u>	<u>63,981</u>
53300		<u>GENERAL SESSIONS (Nelson - Div. 1)</u>			
100	000	Personal Services	227,183	238,924	250,959
200	000	Benefits	46,231	59,163	61,021
300	000	Contracted Services	10,093	8,500	8,500
400	000	Supplies and Materials	8,333	8,250	8,250
700	000	Capital Outlay	-	11,985	-
		Total	<u>291,840</u>	<u>326,822</u>	<u>328,730</u>
53310		<u>GENERAL SESSIONS (Vance - Div. 4)</u>			
100	000	Personal Services	227,227	238,920	250,955
200	000	Benefits	40,279	55,161	57,019
300	000	Contracted Services	12,395	8,500	8,500
400	000	Supplies and Materials	3,284	6,040	6,040
700	000	Capital Outlay	-	-	-
		Total	<u>283,185</u>	<u>308,621</u>	<u>322,514</u>
53300		<u>GENERAL SESSIONS (Toohey - Div. 2)</u>			
100	000	Personal Services	230,558	242,747	254,959
200	000	Benefits	69,164	63,659	76,543
300	000	Contracted Services	6,857	8,485	8,485
400	000	Supplies and Materials	1,604	2,000	2,000
700	000	Capital Outlay	-	-	-
		Total	<u>308,183</u>	<u>316,891</u>	<u>341,987</u>

SCHEDULE OF APPROPRIATION:

GENERAL FUND (101)

FY 2024 - 2025

122

Account No.		Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
Obj	Pgm				
53310		<u>GENERAL SESSIONS (Conkin - Div. 3)</u>			
100	000	Personal Services	265,765	283,507	297,570
200	000	Benefits	80,851	88,485	93,149
300	000	Contracted Services	11,315	8,485	8,485
400	000	Supplies and Materials	3,276	4,500	4,500
700	000	Capital Outlay	-	-	-
		Total	<u>361,207</u>	<u>384,977</u>	<u>403,704</u>
53330		<u>DRUG COURT</u>			
300	000	Contracted Services	16,420	27,000	27,000
400	000	Supplies & Materials	1,894	-	-
		Total	<u>18,314</u>	<u>27,000</u>	<u>27,000</u>
53330		<u>DRUG RECOVERY COURT GRANT</u>			
100	346	Personnel Services	52,162	52,008	60,072
200	346	Employee Benefits	7,602	10,922	13,817
300	346	Contracted Services	31,797	39,070	36,000
400	346	Supplies & Materials	13,021	8,000	10,111
		Total	<u>104,582</u>	<u>110,000</u>	<u>120,000</u>
53400		<u>CHANCERY COURT</u>			
100	000	Personal Services	490,380	575,313	602,969
200	000	Benefits	136,552	215,172	179,356
300	000	Contracted Services	48,135	70,264	80,500
400	000	Supplies and Materials	10,160	15,000	16,000
700	000	Capital Outlay	4,180	2,000	2,000
		Total	<u>689,407</u>	<u>877,749</u>	<u>880,825</u>
53400		<u>CHANCERY COURT - Data Processing Fees - 2013-03-27</u>			
300	187	Contracted Services	4,312	9,000	9,000
400	187	Supplies and Materials	1,934	3,000	3,000
600	187	Debt Service	-	10,248	-
700	187	Capital Outlay	20,610	-	-
		Total	<u>26,856</u>	<u>22,248</u>	<u>12,000</u>
53500		<u>JUVENILE COURT - LEGAL FEES</u>			
300	503	Contracted Services	-	15,000	15,000
		Total	<u>-</u>	<u>15,000</u>	<u>15,000</u>

**SCHEDULE OF APPROPRIATION:
GENERAL FUND (101)
FY 2024 - 2025**

123

Account No.		Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Pgm		2022 - 2023	2023 - 2024	FOR 2024 - 2025
53500		<u>JUVENILE COURT - BRISTOL</u>			
100	000	Personal Services	203,111	232,396	243,704
200	000	Benefits	65,228	75,883	83,593
300	000	Contracted Services	3,371	6,800	6,800
400	000	Supplies and Materials	1,311	3,200	3,200
700	000	Capital Outlay	-	-	-
Total			273,021	318,279	337,297
53500		<u>JUVENILE COURT SUPPLEMENT GRANT - BRISTOL</u>			
300	345	Contracted Services	-	1,000	1,000
400	345	Supplies and Materials	3,000	2,000	2,000
Total			3,000	3,000	3,000
53500		<u>JUVENILE COURT - KINGSPORT</u>			
100	000	Personal Services	293,205	331,640	349,012
200	000	Benefits	111,899	130,466	138,093
300	000	Contracted Services	780	4,215	4,215
700	000	Capital Outlay	-	-	-
Total			405,884	466,321	491,320
53500		<u>JUVENILE COURT - KPT- REACH</u>			
100	342	Personal Services	32,503	30,500	30,500
200	342	Benefits	19,365	12,724	12,724
300	342	Contracted Services	491	11,910	11,910
400	342	Supplies and Materials	870	2,360	2,360
Total			53,229	57,494	57,494
53500		<u>JUVENILE COURT - KPT- PROBATION/TRUANCY GRANT</u>			
300	343	Contracted Services	53,720	-	-
Total			53,720	-	-
53500		<u>JUVENILE COURT - REFEREE GRANT CITY</u>			
300	344	Contracted Services	18,000	20,000	20,000
Total			18,000	20,000	20,000
53500		<u>JUVENILE COURT SUPPLEMENT GRANT - KPT</u>			
300	345	Contracted Services	715	1,000	1,000
400	345	Supplies and Materials	2,000	2,000	2,000
Total			2,715	3,000	3,000
53510		<u>JUVENILE COURT GRANT - BRISTOL JUVENILE COURT (KENNEDY)</u>			
300	345	Juvenile Court Grant-City Share	3,000	3,000	3,000
Total			3,000	3,000	3,000

SCHEDULE OF APPROPRIATION:

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GENERAL FUND (101)

FY 2024 - 2025

Account No.		Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
Obj	Pgm				
53600		<u>DISTRICT ATTORNEY GENERAL</u>			
100	000	Personal Services	199,901	360,840	390,215
200	000	Benefits	70,808	105,140	117,200
300	000	Contracted Services	5,783	9,400	10,500
400	000	Supplies and Materials	-	-	-
		Total	<u>276,492</u>	<u>475,380</u>	<u>517,915</u>
53600		<u>DISTRICT ATTORNEY GENERAL - Victims Assistance Grant</u>			
100	000	Personal Services	40,939	43,615	49,000
200	000	Benefits	10,474	19,947	16,000
300	000	Contracted Services	1,550	1,200	-
400	000	Supplies and Materials	234	238	-
		Total	<u>53,197</u>	<u>65,000</u>	<u>65,000</u>
53610		<u>PUBLIC DEFENDER</u>			
100	000	Personal Services	78,505	214,662	214,662
200	000	Benefits	25,509	95,493	95,493
300	000	Contracted Services	1,464	2,500	2,500
400	000	Supplies and Materials	-	10,000	10,000
		Total	<u>105,478</u>	<u>322,655</u>	<u>322,655</u>
53700		<u>MAGISTRATES</u>			
100	000	Personal Services	78,187	82,925	87,030
200	000	Benefits	5,982	6,600	10,475
300	000	Contracted Services	400	1,910	1,910
400	000	Supplies and Materials	314	500	500
		Total	<u>84,883</u>	<u>91,935</u>	<u>99,915</u>
53900		<u>OTHER ADMIN OF JUSTICE - JURIES</u>			
100	000	Personal Services-Juries	56,247	98,000	98,000
300	000	Interpreter - Circuit Court	6,651	6,000	8,000
400	000	Supplies and Materials	11,160	-	-
		Total	<u>74,058</u>	<u>104,000</u>	<u>106,000</u>
53920		<u>COURTROOM SECURITY</u>			
100	000	Personal Services	295,794	331,838	421,034
200	000	Benefits	101,274	126,415	139,908
300	000	Contracted Services	-	5,359	5,359
400	000	Supplies and Materials	3,755	10,400	10,400
700	000	Capital Outlay	-	-	-
		Total	<u>400,823</u>	<u>474,012</u>	<u>576,701</u>

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2024 - 2025

125

Account No.		Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
Obj	Pgm				
53930		<u>VICTIM ASSISTANCE PROGRAMS</u>			
300	184	Contracted Services	78,747	77,539	77,539
		Total	<u>78,747</u>	<u>77,539</u>	<u>77,539</u>
54110		<u>SHERIFF'S DEPARTMENT</u>			
100	000	Personal Services	7,876,058	8,059,164	9,164,991
200	000	Benefits	2,808,169	2,830,903	3,033,105
300	000	Contracted Services	492,253	590,135	590,135
400	000	Supplies and Materials	1,120,376	950,000	950,000
600	000	Debt Service - Patrol Car Lease	-	575,289	575,289
700	000	Capital Outlay	1,750,794	50,000	50,000
		Total	<u>14,047,650</u>	<u>13,055,491</u>	<u>14,363,520</u>
54110		<u>FIRING RANGE</u>			
300	543	Contracted Services	-	53,500	53,500
		Total	<u>-</u>	<u>53,500</u>	<u>53,500</u>
54110		<u>SHERIFF'S DEPARTMENT - SRO PROGRAM</u>			
100	000	Personal Services	-	738,700	738,700
200	000	Benefits	-	258,600	258,600
300	000	Contracted Services	-	-	44,695
400	000	Supplies and Materials	-	-	83,005
		Total	<u>-</u>	<u>997,300</u>	<u>1,125,000</u>
54110		<u>SHERIFF - VCIF GRANT BRISTOL</u>			
400	553	Supplies and Materials	-	-	97,900
		Total	<u>-</u>	<u>-</u>	<u>97,900</u>
54110		<u>SHERIFF - JAG GRANT</u>			
400	913	Supplies and Materials	39,670	19,761	21,000
		Total	<u>39,670</u>	<u>19,761</u>	<u>21,000</u>
54110		<u>SHERIFF - HIGHWAY SAFETY GRANT - 2004-11-120</u>			
100	914	Personal Services	30,000	30,000	30,000
400	914	Supplies/Capital Outlay	29,995	30,000	30,000
		Total	<u>59,995</u>	<u>60,000</u>	<u>60,000</u>
54110		<u>SHERIFF - STOP GRANT</u>			
100	915	Personal Services	47,404	-	-
200	915	Benefits	22,662	-	-
300	915	Contracted Services	851	-	-
400	915	Supplies and Materials	6,000	-	-
		Total	<u>76,917</u>	<u>-</u>	<u>-</u>

SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
FY 2024 - 2025

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Account No.		Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Pgm		2022 - 2023	2023 - 2024	FOR 2024 - 2025
54110		<u>SHERIFF - HIDTA GRANT</u>			
100	919	Personal Services	-	9,000	9,000
		Total	-	9,000	9,000
54110		<u>SHERIFF - MENTAL HEALTH TRANSPORT</u>			
300	920	Contracted Services	285,000	298,375	298,000
		Total	285,000	298,375	298,000
54110		<u>SHERIFF - AAA TRAFFIC SAFETY GRANT</u>			
400	931	Supplies and Materials	3,992	-	-
		Total	3,992	-	-
54110		<u>SHERIFF - HIRE/TRAIN/RECRUIT GRANT</u>			
100	933	Personal Services	-	-	40,000
		Total	-	-	40,000
54160		<u>SEX OFFENDER REGISTRY</u>			
300	000	Contracted Services	5,892	6,000	6,000
400	000	Supplies and Materials	1,324	4,500	4,500
		Total	7,216	10,500	10,500
54210		<u>JAIL</u>			
100	000	Personal Services	6,718,018	7,485,923	8,527,842
200	000	Benefits	2,060,098	2,361,381	2,595,442
300	000	Contracted Services	1,401,838	1,219,684	1,219,684
400	000	Supplies and Materials	2,623,901	2,477,738	2,477,738
600	000	Debt Service	-	253,470	253,470
700	000	Capital Outlay	42,070	50,000	50,000
		Total	12,845,925	13,848,196	15,124,176
54210		<u>JAIL - ANKLE BRACELET PROGRAM - 2013-12-94</u>			
300	917	Contracted Services	47,790	66,000	66,000
		Total	47,790	66,000	66,000
54210		<u>JAIL - SECURUS TECH GRANT</u>			
300	924	Contracted Services	36,421	60,000	-
400	924	Supplies and Materials	35,968	70,000	-
700	924	Capital Outlay	-	70,000	-
		Total	72,389	200,000	-

SCHEDULE OF APPROPRIATION:

GENERAL FUND (101)

FY 2024 - 2025

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Account No.		Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Pgm		2022 - 2023	2023 - 2024	FOR 2024 - 2025
54210		<u>JAIL - ETSU PATHWAYS GRANT</u>			
100	925	Personal Services	11,752	-	-
200	925	Benefits	-	-	-
300	925	Contracted Services	3,726	-	-
400	925	Supplies and Materials	47,865	-	-
		Total	<u>63,343</u>	<u>-</u>	<u>-</u>
54210		<u>JAIL - EVIDENCE BASE PROG. GRANT</u>			
100	929	Personal Services	44,196	78,503	78,503
200	929	Benefits	15,939	31,401	31,401
300	929	Contracted Services	188,960	182,459	179,608
400	929	Supplies and Materials	20,187	6,840	7,001
700	929	Capital Outlay	10,685		
		Total	<u>279,967</u>	<u>299,203</u>	<u>296,513</u>
54210		<u>JAIL - TCI TRAINING EQUIP GRANT</u>			
300	930	Contracted Services	6,336	-	-
400	930	Supplies and Materials	3,501	-	-
		Total	<u>9,837</u>	<u>-</u>	<u>-</u>
54220		<u>WORKHOUSE</u>			
100	000	Personal Services	85,671	82,694	88,411
200	000	Benefits	28,846	34,348	36,213
300	000	Contracted Services	2,209	2,600	2,600
400	000	Supplies and Materials	1,894	2,276	2,276
		Total	<u>118,620</u>	<u>121,918</u>	<u>129,500</u>
54240		<u>JUV. SER. PROG - Sullivan House - Frontier Health</u>			
300	241	Contracted Services	307,180	307,180	307,180
		Total	<u>307,180</u>	<u>307,180</u>	<u>307,180</u>
54240		<u>JUV. SER. PROG - Detention Ctr.</u>			
300	242	Contracted Services	516,250	582,000	582,000
		Total	<u>516,250</u>	<u>582,000</u>	<u>582,000</u>

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2024 - 2025

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Account No.		Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Pgm		2022 - 2023	2023 - 2024	FOR 2024 - 2025
54310		<u>VOLUNTEER FIRE DEPTS</u>			
300	000	Avoca VFD	138,630	138,664	138,664
300	000	Bloomingtondale VFD	124,402	138,664	138,664
300	000	Bluff City VFD	114,317	138,664	138,664
300	000	East Sullivan VFD	136,512	138,664	138,664
300	000	Hickory Tree VFD	122,162	138,664	138,664
300	000	Piney Flats VFD	137,758	138,664	138,664
300	000	Sullivan Co. VFD	121,125	138,664	138,664
300	000	Sullivan West VFD	103,766	138,664	138,664
300	000	Warriors Path Vol. Fire Dept.	122,408	138,664	138,664
300	000	421 Area Emergency Service	137,947	138,664	138,664
300	000	City of Bristol FD	133,552	138,664	138,664
300	000	City of Kingsport FD	116,560	138,664	138,664
300	000	Sullivan Co. Firefighters Assoc.	6,000	6,000	6,000
300	000	County Fire Truck Rotation	405,322	466,120	609,000
			<u>1,920,461</u>	<u>2,136,088</u>	<u>2,278,968</u>
54410		<u>EMERGENCY MANAGEMENT AGENCY - E. M. A.</u>			
100	000	Personal Services	131,773	148,733	158,865
200	000	Benefits	38,401	44,100	47,032
300	000	Contracted Services	14,955	17,110	21,340
400	000	Supplies and Materials	13,184	17,700	17,700
700	000	Capital Outlay	4,095	6,000	6,000
			<u>202,408</u>	<u>233,643</u>	<u>250,937</u>
54410		<u>E. M. A. - RESCUE SQUAD</u>			
100	302	Personal Services	454,511	514,873	537,564
200	302	Benefits	135,897	168,888	178,820
300	302	Contracted Services	2,725	3,800	4,450
400	302	Supplies and Materials	5,139	6,000	6,000
Total			<u>598,272</u>	<u>693,561</u>	<u>726,834</u>
54410		<u>EMA - L.E.P.C.</u>			
400	000	Supplies and Materials	592	2,000	2,000
Total			<u>592</u>	<u>2,000</u>	<u>2,000</u>

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2024 - 2025

129

Account No.		Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Pgm		2022 - 2023	2023 - 2024	FOR 2024 - 2025
54420		<u>RESCUE SQUAD/LIFESAVING CREW</u>			
300	000	Blountville Emergency Responders	70,589	70,589	70,589
300	000	Bluff City Rescue Squad	63,530	70,589	70,589
300	000	Holston Valley Rescue Squad	62,653	70,589	70,589
300	000	Kingsport Rescue Squad	261,241	270,000	270,000
300	000	Bloomingtondale First Responders	184,800	184,800	184,800
300	000	Warriors Path First Responders	184,800	184,800	184,800
300	000	Sullivan West First Responders	184,800	184,800	184,800
300	000	Sullivan Co. VFD	15,000	15,000	15,000
300	000	City of Bristol	184,800	184,800	184,800
300	000	City of Kingsport	184,800	184,800	184,800
300	000	Rescue Squad Truck Rotation	189,589	-	189,589
300	000	Health Insurance Reimbursement	38,930	36,930	36,930
		Total	1,625,532	1,457,697	1,647,286
54430		<u>TEMA/HOMELAND SECURITY GRANT</u>			
300	150	Contracted Services	7,661	-	-
400	150	Supplies and Materials	-	-	-
		Total	7,661	-	-
54610		<u>COUNTY CORONER</u>			
100	000	Personal Services	91,070	115,600	163,380
300	000	Contracted Services	3,106	1,500	1,500
400	000	Supplies and Materials	9,820	20,000	20,000
700	000	Capital Outlay	45,506	-	-
		Total	149,502	137,100	184,880
54610		<u>MEDICAL EXAMINER</u>			
300	611	Contracted Services	147,525	160,000	160,000
500	611	Other Charges	4,290	4,000	4,000
		Total	151,815	164,000	164,000
54610		<u>MED EX - E.T.S.U. FORENSIC CTR</u>			
300	612	Contracted Services	379,223	376,575	406,575
		Total	379,223	376,575	406,575
54900		<u>800 MHz RADIO SYSTEM</u>			
300	918	Contracted Services	50,248	53,000	53,000
400	918	Supplies and Materials	37,666	43,300	43,300
700	918	Capital Outlay	51,500	150,000	-
		Total	139,414	246,300	96,300

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2024 - 2025

130

Account No.		Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Pgm		2022 - 2023	2023 - 2024	FOR 2024 - 2025
55110		<u>LOCAL HEALTH DEPARTMENT</u>			
100	000	Personal Services	1,681,976	1,922,888	2,047,760
200	000	Benefits	538,453	583,652	623,612
300	000	Contracted Services	466,582	524,160	524,160
400	000	Supplies and Materials	347,682	386,420	386,420
700	000	Capital Outlay	47,727	244,400	244,400
		Total	<u>3,082,420</u>	<u>3,661,520</u>	<u>3,826,352</u>
55110		<u>TBCCEDP PROGRAM</u>			
100	103	Personal Services	59,252	83,500	105,000
200	103	Benefits	9,365	34,100	19,200
300	103	Contracted Services	105	18,000	11,400
400	103		774	17,100	17,100
		Total	<u>69,496</u>	<u>152,700</u>	<u>152,700</u>
55110		<u>TB SERVICES GRANT</u>			
100	107	Personal Services	-	38,400	-
200	107	Benefits	-	5,600	-
300	107	Contracted Services	8,641	27,600	22,000
400	107	Supplies and Materials	348	22,800	1,000
		Total	<u>8,989</u>	<u>94,400</u>	<u>23,000</u>
55110		<u>DENTAL PREVENTION GRANT</u>			
100	109	Personal Services	181,505	302,300	258,000
200	109	Benefits	33,292	95,400	51,600
300	109	Contracted Services	52,081	6,700	6,000
400	109	Supplies and Materials	41,878	40,000	30,800
		Total	<u>308,756</u>	<u>444,400</u>	<u>346,400</u>
55110		<u>VIOLENCE & ASSAULT PREVENTION</u>			
100	111	Personal Services	3,993	18,000	21,000
200	111	Benefits	545	3,400	11,200
300	111	Contracted Services	42	13,450	12,500
400	111	Supplies and Materials	1,334	15,150	37,300
		Total	<u>5,914</u>	<u>50,000</u>	<u>82,000</u>
55110		<u>PPHF IMMUNIZATIONS</u>			
100	113	Personal Services	81,100	79,600	79,600
200	113	Benefits	33,645	36,700	36,700
300	113	Contracted Services	1,250	1,500	1,500
400	113	Supplies and Materials	602	620	620
		Total	<u>116,597</u>	<u>118,420</u>	<u>118,420</u>

SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
FY 2024 - 2025

131

Account No.		Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Pgm		2022 - 2023	2023 - 2024	FOR 2024 - 2025
55110		<u>ADOLESCENT PREGNANCY PROGRAM</u>			
100	114	Personal Services	3,249	18,000	21,000
200	114	Benefits	545	3,400	11,200
300	114	Contracted Services	-	18,500	49,600
400	114	Supplies and Materials	-	19,200	77,300
		Total	<u>3,794</u>	<u>59,100</u>	<u>159,100</u>
55110		<u>FAMILY PLANNING</u>			
100	115	Personal Services	308,346	352,238	360,000
200	115	Benefits	75,970	92,100	100,800
300	115	Contracted Services	7,305	17,000	17,000
400	115	Supplies and Materials	67,018	102,200	85,738
		Total	<u>458,639</u>	<u>563,538</u>	<u>563,538</u>
55110		<u>HEALTH PROMOTION GRANT</u>			
100	116	Personal Services	52,615	53,000	70,050
200	116	Benefits	7,355	7,600	10,500
300	116	Contracted Services	2,950	10,000	5,000
400	116	Supplies and Materials	10,478	10,900	5,000
		Total	<u>73,398</u>	<u>81,500</u>	<u>90,550</u>
55110		<u>WIC GRANT</u>			
100	117	Personal Services	603,202	610,000	686,200
200	117	Benefits	222,986	245,000	274,500
300	117	Contracted Services	2,365	2,700	4,450
400	117	Supplies and Materials	7,435	10,000	11,350
		Total	<u>835,988</u>	<u>867,700</u>	<u>976,500</u>
55110		<u>MEDICAL RESERVE CORP GRANT</u>			
300	118	Contracted Services	-	5,000	5,000
400	118	Supplies and Materials	-	10,324	10,324
		Total	<u>-</u>	<u>15,324</u>	<u>15,324</u>
55110		<u>TOBACCO EDUCATION GRANT</u>			
100	120	Personal Services	23,576	30,600	30,600
200	120	Benefits	3,972	7,100	13,000
300	120	Contracted Services	8,138	8,500	3,700
400	120	Supplies and Materials	2,997	2,100	1,000
		Total	<u>38,683</u>	<u>48,300</u>	<u>48,300</u>

SCHEDULE OF APPROPRIATION:

GENERAL FUND (101)

FY 2024 - 2025

132

Account No.		Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
Obj	Pgm				
55110		<u>LIFEPATH - 2012-09-85</u>			
300	121	Contracted Services	-	867	867
400	121	Supplies and Materials	110	-	-
		Total	<u>110</u>	<u>867</u>	<u>867</u>
55110		<u>TOBACCO SETTLEMENT</u>			
300	124	Contracted Services	-	62,100	62,100
400	124	Supplies and Materials	-	62,110	62,110
		Total	<u>-</u>	<u>124,210</u>	<u>124,210</u>
55110		<u>TOBACCO SETTLEMENT (2)</u>			
100	126	Personal Services	22,561	33,000	36,250
200	126	Benefits	2,481	3,200	10,875
300	126	Contracted Services	16,627	19,000	19,000
400	126	Supplies and Materials	19,783	19,800	8,875
		Total	<u>61,452</u>	<u>75,000</u>	<u>75,000</u>
55110		<u>BABY AND ME</u>			
400	127	Supplies and Materials	2,046	13,000	-
		Total	<u>2,046</u>	<u>13,000</u>	<u>-</u>
55110		<u>CHANT GRANT</u>			
100	128	Personal Services	289,986	284,400	299,250
200	128	Benefits	91,099	149,100	105,000
300	128	Contracted Services	13,541	114,800	130,000
400	128	Supplies and Materials	1,648	48,100	62,150
		Total	<u>396,274</u>	<u>596,400</u>	<u>596,400</u>
55110		<u>DOHS GRANT</u>			
100	129	Personal Services	36,835	39,000	42,000
200	129	Benefits	2,818	4,820	3,320
300	129	Contracted Services	-	1,500	-
		Total	<u>39,653</u>	<u>45,320</u>	<u>45,320</u>
55110		<u>EVID. BASED HOME VISITING GRANT</u>			
100	132	Personal Services	218,345	261,400	403,500
200	132	Benefits	61,154	88,600	181,600
300	132	Contracted Services	5,413	94,700	540,500
400	132	Supplies and Materials	25,897	53,900	373,000
		Total	<u>310,809</u>	<u>498,600</u>	<u>1,498,600</u>

SCHEDULE OF APPROPRIATION
GENERAL FUND (101)
FY 2024 - 2025

133

Account No.		Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
Obj	Pgm				
55110		<u>COVID 19 - ELC</u>			
100	134	Personal Services	32,327	116,000	25,000
200	134	Benefits	7,269	25,000	3,600
300	134	Contracted Services	551,819	1,973,753	874,000
400	134	Supplies and Materials	340,589	750,000	1,305,334
700	134	Capital Outlay	429,615	1,850,000	1,645,000
		Total	<u>1,361,619</u>	<u>4,714,753</u>	<u>3,852,934</u>
55110		<u>HIV PREVENTION</u>			
100	135	Personal Services	57,525	66,200	46,100
200	135	Benefits	19,431	24,840	16,150
300	135	Contracted Services	309	2,700	500
400	135	Supplies and Materials	-	5,300	2,250
		Total	<u>77,265</u>	<u>99,040</u>	<u>65,000</u>
55110		<u>STD STATE</u>			
100	136	Personal Services	45,568	42,100	33,500
200	136	Benefits	16,712	19,300	15,100
300	136	Contracted Services	-	6,700	6,600
400	136	Supplies and Materials	567	2,100	15,000
		Total	<u>62,847</u>	<u>70,200</u>	<u>70,200</u>
55110		<u>STATE IMMUNIZATIONS</u>			
100	137	Personal Services	22,749	29,500	29,500
200	137	Benefits	8,411	10,000	13,600
300	137	Contracted Services	474	3,600	3,600
400	137	Supplies and Materials	235	10,600	7,000
		Total	<u>31,869</u>	<u>53,700</u>	<u>53,700</u>
55110		<u>PEER COUNSELING / WIC</u>			
100	138	Personal Services	62,545	61,100	61,900
200	138	Benefits	22,480	20,700	22,100
300	138	Contracted Services	973	1,700	1,000
400	138	Supplies and Materials	1,088	1,300	-
		Total	<u>87,086</u>	<u>84,800</u>	<u>85,000</u>
55110		<u>HEALTHCARE PREPAREDNESS (HPP)</u>			
100	160	Personal Services	53,722	52,300	52,300
200	160	Benefits	16,378	17,800	17,800
		Total	<u>70,100</u>	<u>70,100</u>	<u>70,100</u>

SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
FY 2024 - 2025

134

Account No.		Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
Obj	Pgm				
55110		<u>PUBLIC HEALTH EMERGENCY PREPAREDNESS</u>			
100	206	Personal Services	285,336	259,500	287,426
200	206	Benefits	69,663	75,400	75,400
300	206	Contracted Services	17,493	22,032	20,000
400	206	Supplies and Materials	18,988	35,894	10,000
		Total	<u>391,480</u>	<u>392,826</u>	<u>392,826</u>
55110		<u>COVID VACCINATIONS</u>			
100	207	Personal Services	-	797,000	797,000
200	207	Benefits	-	478,600	478,600
300	207	Contracted Services	190	35,000	35,000
400	207	Supplies and Materials	1,493	160,000	160,000
700	207	Capital Outlay	-	58,000	58,000
		Total	<u>1,683</u>	<u>1,528,600</u>	<u>1,528,600</u>
55110		<u>STD COVID</u>			
100	209	Personal Services	27,329	23,400	49,000
200	209	Benefits	7,521	8,950	14,700
300	209	Contracted Services	950	63,900	63,900
400	209	Supplies and Materials	-	33,950	76,000
		Total	<u>35,800</u>	<u>130,200</u>	<u>203,600</u>
55120		<u>RABIES AND ANIMAL CONTROL</u>			
100	000	Personal Services	341,473	369,600	436,500
200	000	Benefits	80,584	104,537	122,542
300	000	Contracted Services	141,826	108,950	78,950
400	000	Supplies and Materials	100,360	92,505	72,505
700	000	Capital Outlay	-	-	-
		Total	<u>664,243</u>	<u>675,592</u>	<u>710,497</u>
55130		<u>AMBULANCE SERVICE</u>			
300	000	Contracted Services	7,849	-	-
500	000	Other Charges-Transfer to Debt Service Fund	249,369	252,119	252,119
500	000	Other Charges-Transfer to EMS Fund	-	-	326,425
700	000	Capital Outlay	315,000	119,251	119,251
700	855	Capital Outlay-Gaming Funding	-	960,000	960,000
		Total	<u>572,218</u>	<u>1,331,370</u>	<u>1,657,795</u>
55190		<u>SPEECH & HEARING CENTERS</u>			
300	601	Bristol Speech & Hearing Ctr.	12,500	14,000	7,833
300	602	Mountain Region S & H	25,000	18,000	9,833
		Total	<u>37,500</u>	<u>32,000</u>	<u>17,666</u>

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2024 - 2025

135

Account No.		Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
Obj	Pgm				
55310		<u>MENTAL HEALTH EVALUATIONS</u>			
300	000	Contracted Services	25,000	25,000	25,000
		Total	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
55310		<u>FRONTIER HEALTH - REGIONAL MENTAL HEALTH</u>			
300	603	Bristol Reg. Mental H.	18,000	18,000	9,119
300	604	Holston Reg. Mental H.	18,000	18,000	9,119
300	605	Bristol Alcohol and Drug	6,000	6,000	3,119
300	606	Holston Alcohol and Drug	6,000	6,000	3,119
300	607	Holston Mental Health	6,000	6,000	3,119
300	608	Bristol Reg. Rehab.Ctr.	14,000	14,000	7,119
300	609	Kingsport Center of Opp.	11,000	11,000	5,619
		Total	<u>79,000</u>	<u>79,000</u>	<u>40,333</u>
55310		<u>OTHER HEALTH</u>			
300	614	Healthy Kingsport	10,000	15,000	8,333
		Total	<u>10,000</u>	<u>15,000</u>	<u>8,333</u>
55520		<u>CHILD ADVOCACY CENTER</u>			
300	904	Contracted Services	15,000	15,000	15,000
		Total	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
55520		<u>C. A. S. A.</u>			
300	905	Contracted Services	13,850	13,850	7,758
		Total	<u>13,850</u>	<u>13,850</u>	<u>7,758</u>
55590		<u>PAUPER BURIALS</u>			
300	591	Contracted Services	24,600	20,000	20,000
		Total	<u>24,600</u>	<u>20,000</u>	<u>20,000</u>
55900		<u>OTHER PUBLIC HEALTH & WELFARE</u>			
300	000	Branch House	49,000	49,000	25,333
300	000	Second Harvest Food Bank	25,000	25,000	13,333
300	610	First TN Human Res. Agency	10,000	10,000	5,833
		Total	<u>84,000</u>	<u>84,000</u>	<u>44,499</u>
56500		<u>LIBRARIES</u>			
100	000	Personal Services	620,371	676,094	710,001
200	000	Benefits	169,007	192,265	203,167
300	000	Contracted Services	48,596	60,000	60,000
400	000	Supplies and Materials	129,266	130,000	130,000
500	000	Other Charges	139	14,177	14,177
		Total	<u>967,379</u>	<u>1,072,536</u>	<u>1,117,345</u>

SCHEDULE OF APPROPRIATION

GENERAL FUND (101)

FY 2024 - 2025

136

Account No.		Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
Obj	Pgm				
56500		<u>LIBRARIES-ARCHIVES GRANT</u>			
400	144	Supplies and Materials	13,762	-	-
		Total	<u>13,762</u>	<u>-</u>	<u>-</u>
56500		<u>LIBRARIES-CONNECTIVITY GRANT</u>			
300	145	Contracted Services	7,878	-	-
400	145	Supplies and Materials	-	-	-
		Total	<u>7,878</u>	<u>-</u>	<u>-</u>
56500		<u>LIBRARIES-CONNECTIVITY GRANT</u>			
300	146	Contracted Services	-	-	-
700	146	Capital Outlay	-	-	7,500
		Total	<u>-</u>	<u>-</u>	<u>7,500</u>
56500		<u>LIBRARIES - CONTRIBUTIONS</u>			
300	000	Bristol Library	15,000	15,000	15,000
300	000	Kingsport Library	15,000	15,000	15,000
300	000	Sullivan County Imagination Library	-	-	7,600
		Total	<u>30,000</u>	<u>30,000</u>	<u>37,600</u>
56700		<u>PARKS - CONTRIBUTIONS</u>			
300	000	Bristol TN. Parks and Recreation	50,000	35,000	35,000
300	000	Bays Mtn. Park	60,000	35,000	35,000
300	000	Bluff City Park	10,000	15,000	-
300	000	Rocky Mount	1,470	1,470	-
300	000	Sull. Co. Battlefield Military Park	5,000	5,000	3,333
300	000	Scenes from the Bluffs Museum	25,000	5,000	3,333
300	000	Blountville Veterans Memorial	30,000	-	-
300	000	Birthplace of Country Music Museum	-	10,000	5,833
300	000	Keep Kingsport Beautiful	-	10,000	5,833
		Total	<u>181,470</u>	<u>116,470</u>	<u>88,332</u>
56700		<u>PARK - OBSERVATION KNOB</u>			
100	000	Personal Services	128,404	176,826	188,146
200	000	Benefits	29,071	61,236	62,948
300	000	Contracted Services	40,642	16,700	16,700
400	000	Supplies and Materials	159,775	139,604	139,604
500	000	Other Charges	2,772	3,500	3,500
700	000	Capital Outlay	2,844	2,250	2,250
		Total	<u>363,508</u>	<u>400,116</u>	<u>413,148</u>

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2024 - 2025

137

Account No.		Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
Obj	Pgm				
56700		<u>PARK - FLAP GRANT</u>			
700	000	Capital Outlay	-	475,000	475,000
		Total	-	475,000	475,000
57100		<u>AGRICULTURE EXTENSION SERVICE</u>			
300	000	Contracted Services	175,988	215,445	218,879
		Total	175,988	215,445	218,879
57100		<u>AGRICULTURE / FARMER'S MARKETS</u>			
300	000	Blountville Farmer's Market	2,450	2,450	-
		Total	2,450	2,450	-
57300		<u>FOREST SERVICE</u>			
300	000	Contracted Services	1,000	1,000	1,000
		Total	1,000	1,000	1,000
57500		<u>SOIL CONSERVATION</u>			
100	000	Personal Services	43,651	64,223	64,223
200	000	Benefits	15,845	33,435	33,435
300	000	Contracted Services	-	10,892	10,892
400	000	Supplies and Materials	-	1,000	1,000
		Total	59,496	109,550	109,550
58110		<u>TOURISM</u>			
300	000	Contracted Services - NETTA	7,500	10,000	5,833
300	000	Blountville Community Dev. Corp.	5,000	5,000	3,333
		Total	12,500	15,000	9,166
58120		<u>INDUSTRIAL COMMISSION - Economic Dev. Partnership</u>			
300	000	Contracted Services	353,940	353,940	353,940
300	000	Entrepreneurship Grant Program	-	250,000	250,000
300	000	Partnership Park	-	50,000	50,000
700	000	Partnership Park	32,006	300,000	300,000
		Total	385,946	953,940	953,940
58120		<u>TRI-COUNTY INDUSTRIAL PARK - Security & Lighting</u>			
300	000	Contracted Services	-	6,860	6,860
400	000	Supplies and Materials	447	2,940	2,940
		Total	447	9,800	9,800
58190		<u>FOREIGN TRADE ZONE / U.S. CUSTOMS</u>			
300	000	Contracted Services	19,987	19,478	19,478
		Total	19,987	19,478	19,478

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2024 - 2025

133

Account No.		Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
Obj	Pgm				
58190		<u>OTHER INDUSTRIAL DEVELOPMENT</u>			
300	000	KEDB - 7/1/12-7/1/32 - Guarantee	-	150,000	150,000
		Total	-	150,000	150,000
58300		<u>VETERANS SERVICE OFFICE</u>			
100	000	Personal Services	53,124	80,232	124,212
200	000	Benefits	17,910	40,961	61,566
300	000	Contracted Services	4,010	28,662	28,662
400	000	Supplies and Materials	8,833	4,000	4,000
		Total	83,877	153,855	218,440
58300		<u>VETERANS SERVICE - CONTRIBUTIONS</u>			
300	000	Disabled American Veterans Chapter 39	11,662	5,000	5,000
300	000	Disabled American Veterans Chapter 38	-	5,000	5,000
300	000	American Legion Post 3	-	5,000	5,000
300	000	VFW Post 4933	-	5,000	5,000
300	000	Tri-Cities Military Affairs Council	-	5,000	5,000
		Total	11,662	25,000	25,000
58600		<u>RETIREEES' INSURANCE BENEFITS</u>			
205	000	Employee and Dep Ins Retirees	159,986	168,000	168,000
300	000	Funding Other Benefits	8,250	155,000	155,000
300	000	Other Contracted Serv	-	16,000	16,000
300	940	Diabetes Program	33,340	45,000	45,000
		Total	201,576	384,000	384,000
58900		<u>MISCELLANEOUS</u>			
500	000	Other Charges	2,492	50,000	50,000
		Total	2,492	50,000	50,000
58900		<u>DUES AND MEMBERSHIPS</u>			
300	000	First TN Development District Admin	80,325	14,800	14,800
300	906	Contracted Services	49,292	47,870	47,870
		Total	129,617	62,670	62,670
71300		<u>TN REHABILITATION CENTER AT ELIZABETHTON</u>			
300	000	Contracted Services	10,339	10,339	6,003
		Total	10,339	10,339	6,003
71900		<u>NORTHEAST STATE SCHOLARSHIP PROGRAM</u>			
300	000	Contracted Services	177,801	196,000	196,000
		Total	177,801	196,000	196,000

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2024 - 2025

139

Account No.		Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Pgm		2022 - 2023	2023 - 2024	FOR 2024 - 2025
82310		<u>GENERAL GOV'T - BANK FEES, OTHER</u>			
600	000	Debt Service	-	21,560	21,560
		Total	-	21,560	21,560
91150		<u>MULTI MODAL GRANT</u>			
300	000	Contracted Services	-	191,451	191,451
700	000	Capital Outlay	-	804,920	804,920
		Total	-	996,371	996,371
91170		<u>INDUSTRIAL PARK SEWER LINE</u>			
700	000	Capital Outlay	97,075	-	-
		Total	97,075	-	-
99100		<u>TRANSFER TO OTHER FUNDS</u>			
590	178	Transfer to Debt Service Fund	245,939	245,939	245,939
590	000	Transfer to Debt Service Fund	700,000	700,000	700,000
		Total	945,939	945,939	945,939
TOTAL GENERAL FUND			66,812,644	83,650,748	87,870,488

SCHEDULE REVENUES AND OTHER FUND SOURCES

Solid Waste Fund (116)

FY 2024-2025

140

ACCOUNT	DESCRIPTION	ACTUAL 2022 - 2023	ESTIMATED 2023 - 2024	ESTIMATED 2024 - 2025
40000	LOCAL TAXES			
40110	Current Property Tax	755,198	1,530,427	2,345,962
40120	Trustees Collections - Prior Year	18,461	18,209	16,775
40130	Circuit Court/Clerk and Master	5,868	6,000	11,000
40140	Interest & Penalty	6,426	7,000	7,000
40150	Pick-up Taxes	19,392	17,585	20,000
40320	Bank Excise Tax	3,016	3,061	9,500
	Total Local Taxes	808,361	1,582,282	2,410,237
43000	CHARGE FOR CURRENT SERVICES			
43110	Tipping Fees	500,599	420,000	550,430
	Total Charges for Current Services	500,599	420,000	550,430
44000	OTHER LOCAL REVENUES			
44145	Sale of Recycled Materials	280,984	225,000	325,000
44170	Miscellaneous Refunds	-	15	1,140
44530	Sale of Equipment	-	-	-
	Total Other Local Revenue	280,984	225,015	326,140
46000	STATE OF TENNESSEE			
46430	Litter Program	25,037	30,000	-
46990	Other State Revenues	140,153	120,000	80,000
	Total State of Tennessee	165,190	150,000	80,000
48000	OTHER GOVERNMENTS AND CITIZEN GROUPS			
48140	Other Governmental Units	106,685	105,000	110,000
	Other Government and Citizen Groups	106,685	105,000	110,000
	SOLID WASTE/SANITATION (116)	1,861,819	2,482,297	3,476,807
	Fund Balance	6,098	83,760	-
	TOTAL FUNDING	1,867,917	2,566,057	3,476,807

SCHEDULE OF APPROPRIATION

Solid Waste Fund (116)

FY 2024 - 2025

141

Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2022 - 2023	2023 - 2024	FOR 2024 - 2025
55720				<u>SANITATION EDUCATION / INFORMATION</u>			
300	000	00000	000	Contracted Services	5,117	15,000	15,000
400	000	00000	000	Supplies and Materials	1,109	6,000	6,000
500	000	00000	000	Other - To Schools Recycling	-	5,000	5,000
				Total	6,226	26,000	26,000
55733				<u>TRANSFER STATIONS</u>			
100	000	00000	000	Personal Services	760,031	838,790	1,127,450
200	000	00000	000	Benefits	232,631	271,333	397,533
300	000	00000	000	Contracted Services	382,640	438,186	558,186
400	000	00000	000	Supplies and Materials	266,190	377,500	502,500
510	000	00000	000	Trustee's Commission	26,705	71,500	91,500
700	000	00000	000	Capital Outlay	165,581	410,508	607,580
				Total	1,833,778	2,407,817	3,284,749
55733				<u>TDEC - TIRE TAX</u>			
300	000	00000	333	Contracted Services	27,913	112,240	80,000
				Total	27,913	112,240	80,000
55733				<u>USED OIL GRANT</u>			
700	000	00000	335	Capital Outlay	-	20,000	-
				Total	-	20,000	-
TOTAL SOLID WASTE FUND					1,867,917	2,566,057	3,390,749

SCHEDULE REVENUES AND OTHER FUND SOURCES
Ambulance Service Fund (118)
FY 2024-2025

142

ACCOUNT	DESCRIPTION	ACTUAL 2022 - 2023	ESTIMATED 2023 - 2024	ESTIMATED 2024 - 2025
43000	<u>CHARGE FOR CURRENT SERVICES</u>			
43120	Patient Charges	8,893,986	8,064,600	9,202,414
	Total Charges for Current Services	8,893,986	8,064,600	9,202,414
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	-	108,665	108,000
44110	Miscellaneous Refunds	72,843	1,500	10,000
44170	Miscellaneous Refunds	2,713	-	-
44530	Sale of Equipment	-	-	-
	Total Other Local Revenue	75,556	110,165	118,000
46000	<u>STATE OF TENNESSEE</u>			
46990	Other State Revenue	215,730	360,000	125,000
	Total State of Tennessee	215,730	360,000	125,000
47000	<u>FEDERAL GOVERNMENT</u>			
47990	Other Direct Federal Revenue	6,677	6,650	-
	Total Federal Government	6,677	6,650	-
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48610	Donations	23,121	23,125	23,125
	Other Government & Citizen Groups	23,121	23,125	23,125
49000	<u>OTHER SOURCES</u>			
49800	Transfers In From Other Funds	-	-	326,425
	Other Sources	-	-	326,425
	AMBULANCE SERVICE (118)	9,215,070	8,564,540	9,794,964
	Fund Balance	104,473	1,309,451	739,598
	TOTAL FUNDING	9,319,543	9,873,991	10,534,562

SCHEDULE OF APPROPRIATION
Ambulance Service Fund (118)
FY 2024 - 2025

143

Account No. Obj	Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
55130	<u>EMERGENCY MEDICAL SERVICES</u>			
100	Personal Services	5,554,864	5,627,453	6,189,470
200	Benefits	1,627,335	1,722,633	1,838,228
300	Contracted Services	735,181	1,223,891	1,229,850
400	Supplies and Materials	1,047,850	1,100,014	1,177,014
500	Trustee's Commission / Insurance	237,602	100,000	100,000
700	Capital Outlay	116,711	100,000	-
	Total	9,319,543	9,873,991	10,534,562
		9,319,543	9,873,991	10,534,562

SCHEDULE REVENUES AND OTHER FUND SOURCES
Drug Control Fund (122)
FY 2024-2025

144

ACCOUNT	DESCRIPTION	ACTUAL 2022 - 2023	ESTIMATED 2023 - 2024	ESTIMATED 2024 - 2025
42000	<u>FINES, FORFEITURES, AND PENALTIES</u>			
42340	Drug Control Fines	13,138	10,000	12,000
42341	Drug Court Fees (General Sessions)	-	-	-
42865	Drug Task Force Forfeitures & Seizures	72,143	75,000	75,000
42910	Proceeds from Confiscated Property	-	-	-
	Total Fines, Forfeitures, and Penalties	85,281	85,000	87,000
44000	<u>OTHER LOCAL REVENUES</u>			
44145	Sale of Recycled Materials	12,188	-	-
44170	Miscellaneous Refunds	-	-	-
	Total Other Local Revenues	12,188	-	-
47000	<u>FEDERAL GOVERNMENT</u>			
47700	Asset Forfeiture Funds	23,508	50,000	50,000
	Total Federal Revenues	23,508	50,000	50,000
	DRUG CONTROL - SHERIFF (122)	120,977	135,000	137,000
	Fund Balance	-	30,000	28,000
	TOTAL FUNDING	120,977	165,000	165,000

SCHEDULE OF APPROPRIATION

Drug Control Fund (122)

FY 2024 - 2025

145

Account No. Obj	Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
54110	<u>DRUG CONTROL FUND</u>			
300	Contracted Services	52,114	65,000	65,000
400	Supplies and Materials	11,424	15,000	15,000
500	Other Charges - AFIS	846	5,000	5,000
600	Debt Service	-	30,000	30,000
700	Capital Outlay	33,257	50,000	50,000
	Total	<u>97,641</u>	<u>165,000</u>	<u>165,000</u>

SCHEDULE 1 REVENUES AND OTHER FUNDS SOURCES

ARPA Grant Fund (127)

FY 2024 - 2025

146

ACCOUNT	DESCRIPTION	ACTUAL 2022 - 2023	ESTIMATED 2023 - 2024	ESTIMATED 2024 - 2025
47000	<u>FEDERAL GOVERNMENT</u>			
47901	ARPA Grant Revenue	2,651,936	-	-
	ARPA TDEC GRANT	-	9,637,382	7,492,381
	Total Federal Revenues	<u>2,651,936</u>	<u>9,637,382</u>	<u>7,492,381</u>
	Fund Balance	860,146	10,602,319	7,109,813
	TOTAL FUNDING	<u><u>3,512,082</u></u>	<u><u>20,239,701</u></u>	<u><u>14,602,194</u></u>

SCHEDULE OF APPROPRIATION

ARPA Grant Fund (127)

FY 2024 - 2025

147

Account No. Obj	Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
58831	<u>ARPA Grant</u>			
300	Contracted Services	232,529	1,450	-
400	Supplies and Materials	-	1,000,000	-
500	Other Charges	-	7,019,041	7,018,857
700	Capital Outlay	3,279,553	2,413,242	-
	Total	<u>3,512,082</u>	<u>10,433,733</u>	<u>7,018,857</u>
58832	<u>ARPA Grant - LATC Funds</u>			
300	Contracted Services	-	78,239	68,829
400	Supplies and Materials	-	-	-
700	Capital Outlay	-	90,347	22,127
	Total	<u>-</u>	<u>168,586</u>	<u>90,956</u>
58833	<u>ARPA TDEC WATER</u>			
	Contracted Services	-	9,637,382	7,492,381
	Total	<u>-</u>	<u>9,637,382</u>	<u>7,492,381</u>
	TOTAL ARPA FUND	<u><u>3,512,082</u></u>	<u><u>20,239,701</u></u>	<u><u>14,602,194</u></u>

SCHEDULE OF REVENUES AND OTHER FUND SOURCES

Highway Fund (131)

FY 2024-2025

148

ACCOUNT	DESCRIPTION	ACTUAL 2022 - 2023	ESTIMATED 2023 - 2024	ESTIMATED 2024 - 2025
40000	<u>LOCAL TAXES</u>			
40110	Current Property Tax	2,880,032	2,791,996	3,557,568
40120	Trustee's Collections - Prior Year	70,721	69,759	69,759
40130	Circuit Clerk/Clerk & Master Collections	25,266	25,000	25,000
40140	Interest & Penalty	21,687	25,000	25,000
40150	Pick-up Taxes	73,952	80,000	70,000
40210	Local Option Sales Tax	2,500,000	2,500,000	2,500,000
40280	Mineral Severance Tax	162,477	167,703	145,000
40320	Bank Excise Tax	11,500	11,500	17,000
40330	Wholesale Beer Tax	415,704	410,000	410,000
	Total Local Taxes	<u>6,161,339</u>	<u>6,080,958</u>	<u>6,819,327</u>
41000	<u>LICENSES AND PERMITS</u>			
41140	Cable TV Franchise	250,000	250,000	250,000
	Total Licenses & Permits	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	60,027	60,000	144,000
44130	Sale of Materials and Supplies	14,385	12,000	12,000
44145	Sale of Recycled Materials	-	1,500	1,500
44170	Miscellaneous Refunds	327	1,500	1,500
44530	Sale of Equipment	-	-	-
44560	Damages Recovered from Individuals	1,530	450	1,500
44990	Other Local Revenues	-	-	-
	Total Other Local Revenues	<u>76,269</u>	<u>75,450</u>	<u>160,500</u>
46000	<u>STATE OF TENNESSEE</u>			
46420	State Aid Program	351,918	800,000	800,000
46920	Gasoline & Motor Fuel Tax	3,754,265	3,772,190	3,750,116
46925	Hybrid/Electric Vehicle Registration Fee	-	-	31,026
46930	Petroleum Special Tax	104,795	104,796	104,796
	Total State of Tennessee	<u>4,210,978</u>	<u>4,676,986</u>	<u>4,685,938</u>
47000	<u>FEDERAL GOVERNMENT</u>			
47680	Forest Service	-	9,445	9,445
47660	Grant	-	1,270,000	-
	Total Federal Government	<u>-</u>	<u>1,279,445</u>	<u>9,445</u>
48000	<u>OTHER GOV'T AND CITIZEN GROUPS</u>			
48120	Paving & Maintenance	15,053	100,000	100,000
48140	Other Governmental Units	-	20,000	20,000
	Total Other Gov't & Citizens Groups	<u>15,053</u>	<u>120,000</u>	<u>120,000</u>
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery	-	-	-
	Total Other Sources (Non-Revenue)	<u>-</u>	<u>-</u>	<u>-</u>
	HIGHWAY FUND (131)	<u>10,713,639</u>	<u>12,482,839</u>	<u>12,045,210</u>
	Fund Balance	<u>-</u>	<u>2,647,019</u>	<u>2,085,402</u>
	Total Funding Sources	<u>10,713,639</u>	<u>15,129,858</u>	<u>14,130,612</u>

SCHEDULE OF APPROPRIATIONS **NS**
Highway Fund (131)
FY 2024 - 2025

149

Account No Obj	Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
61000	<u>HIGHWAY ADMINISTRATION</u>			
100	Personal Services	130,686	136,880	143,384
200	Benefits	33,155	36,782	37,782
300	Contracted Services	42,402	75,000	75,000
400	Supplies and Materials	44,613	65,000	65,000
510	Trustee's Commission	133,189	140,000	140,000
	Total	384,045	453,662	461,166
62000	<u>HIGHWAY AND BRIDGE MAINTENANCE</u>			
100	Personal Services	4,275,499	4,897,771	5,126,446
200	Benefits	1,834,381	2,183,425	2,218,000
300	Contracted Services	11,236	85,000	85,000
400	Supplies and Materials	465,321	710,000	678,000
	Total	6,586,437	7,876,196	8,107,446
63100	<u>OPERATION AND MAINTENANCE OF EQUIPMENT</u>			
300	Contracted Services	26,602	70,000	50,000
400	Supplies and Materials	675,264	711,865	772,000
	Total	701,866	781,865	822,000
63500	<u>ASPHALT PLANTS</u>			
300	Contracted Services	3,312	20,000	20,000
400	Supplies and Materials (ASPHALT)	2,215,743	2,500,000	2,500,000
	Total	2,219,055	2,520,000	2,520,000
63600	<u>TRAFFIC CONTROL</u>			
400	Supplies and Materials	45,719	50,000	50,000
	Total	45,719	50,000	50,000

SCHEDULE OF APPROPRIATIONS

Highway Fund (131)

150

FY 2024 - 2025

Account No Obj	Description	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
65000	<u>OTHER CHARGES (INSURANCE AND BONDS)</u>			
513	Insurance charges	209,789	270,000	270,000
	Total	209,789	270,000	270,000
68000	<u>CAPITAL OUTLAY</u>			
600	Debt Service	90,000	8,135	-
700	Capital Outlay	766,375	1,100,000	1,100,000
	Total	856,375	1,108,135	1,100,000
	TOTAL OPERATING BUDGET	11,003,286	13,059,858	13,330,612
	<u>FEDERAL LAND ACCESS GRANT</u>			
700	Capital Outlay	-	1,270,000	-
	Total	-	1,270,000	-
91200	<u>STATE AID PROJECTS</u>			
700	Capital Outlay	617,258	800,000	800,000
	Total	617,258	800,000	800,000
	TOTAL HIGHWAY FUND	11,620,544	15,129,858	14,130,612

CAPITAL EQUIPMENT REQUEST DETAIL

Description	Qty	Unit Price	Total
1 skid steer JohnDeere 325 G	1	90,000	90,000
1 skid steer JohnDeere 325 G	1	90,000	90,000
Post Driver for Skid Steer	1	4,000	4,000
International Tandum replace (trade108) (trade 108 20,000)	1	150,600	150,600
plow only for (108 replacement)	1	8,844	8,844
ss/sp for PU chevy's order in 2023-2024 budget	1	18,000	18,000
ss/sp for PU chevy's order in 2023-2024 budget	1	18,000	18,000
ss/sp for PU chevy's order in 2023-2024 budget	1	18,000	18,000
Nissan Pathfinder SV 4 wheel dr. with lights replace # 2	1	33,556	33,556
Wrecker (move old wrecker to another dept.)	1	200,000	200,000
Loader	1	250,000	250,000
side arm mower (replace existing mower)	1	150,000	150,000
cab for sign crew with flat bed	1	69,000	69,000
			<u>1,100,000</u>

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES
General Purpose School Fund (141)
FY 2024-2025

151

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2022 - 2023	Approved Budget 2023 - 2024	Requested 2024 - 2025
40000	<u>LOCAL TAXES</u>			
40110	Current Property Tax	21,206,701	17,050,000	16,684,082
40120	Trustee's Collections - Prior Year	385,000	525,526	462,982
40130	Circuit Court Clerk/Clerk and Master Prior Year	220,000	190,327	133,454
40140	Interest and Penalty	155,000	204,055	115,657
40150	Pick-up Taxes	350,000	597,012	406,594
40210	Local Option Sales Tax	13,303,017	16,793,318	16,213,714
40320	Bank Excise Tax	40,000	86,184	103,611
	Total Local Taxes	<u>35,659,718</u>	<u>35,446,422</u>	<u>34,120,094</u>
41000	<u>LICENSES AND PERMITS</u>			
41110	Marriage Licenses	4,000	3,500	3,400
	Total Licenses and Permits	<u>4,000</u>	<u>3,500</u>	<u>3,400</u>
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43570	Receipts from Individual Schools	10,000	10,000	10,000
43583	TBI Criminal Background Fees	1,000	1,000	1,000
43990	Other Charges for Services	5,000	5,000	5,000
	Total Charges for Current Services	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	-	-	-
44120	Lease/Rentals	-	-	-
44130	Sale of Materials and Supplies	1,000	1,000	1,000
44145	Sale of Recycled Materials	2,000	2,000	2,000
44160	Retiree's Insurance Payments	350,000	350,000	350,000
44161	Cobra Insurance Payments	5,000	5,000	5,000
44170	Miscellaneous Refunds	1,000	1,000	1,000
44180	Expenditure Credits			
44530	Sale of Equipment	5,000	5,000	5,000
44540	Sale of Property			
44570	Contributions			
44560	Damages Recovered from Individuals	1,000	1,000	1,000
44990	Other Local Revenue	350	350	350
	Total Other Local Revenues	<u>365,350</u>	<u>365,350</u>	<u>365,350</u>
46000	<u>STATE OF TENNESSEE</u>			
46510	TISA	-	50,453,206	51,506,105
46511	Basic Education Program	39,684,000	-	-
46515	Early Childhood Education	673,612	680,629	760,000
46530	Energy Efficient Schools Initiative	-	-	-
46590	Other State Education Funds	610,000	-	-
46593	Professional Development - CEO Supplement	1,100	-	-
46610	Career Ladder	150,000	150,000	80,000
46851	State Revenue Sharing T.V.A.	1,840,000	1,840,000	1,840,000
46980	Other State Grants	20,000	20,000	20,000
	Total State of Tennessee	<u>42,978,712</u>	<u>53,143,835</u>	<u>54,206,105</u>

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES
General Purpose School Fund (141)
FY 2024-2025

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2022 - 2023	Approved Budget 2023 - 2024	Requested 2024 - 2025
47000	<u>FEDERAL GOVERNMENT</u>			
47143	Education of the Handicapped Act	20,000	20,000	-
47640	ROTC Reimbursement	160,000	160,000	160,000
	Total Federal Government	180,000	180,000	160,000
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48100	Other Governments	300,000	300,000	300,000
48610	Donations	5,000	5,000	5,000
48990	Other	-	-	-
	Total Other Gov't. and Citizen Groups	305,000	305,000	305,000
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery			
49800	Operating Transfers	200,000	200,000	200,000
	Total Other Sources	200,000	200,000	200,000
	TOTAL REVENUE	79,708,780	89,660,107	89,375,949
34555	RESTRICTED FOR EDUCATION	-	-	-
34700	ASSIGNED FOR EDUCATION	-	-	-
39000	FUND BALANCE	6,143,150	259,035	543,193
	TOTAL SOURCES	85,851,930	89,919,142	89,919,142

SCHEDULE OF APPROPRIATION
General Purpose School Fund (141)
FY 2024 - 2025

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2022 - 2023	Approved Budget 2023 - 2024	Request 2024 - 2025
71100	<u>REGULAR EDUCATION</u>			
100	Personnel	28,950,000	29,897,000	29,897,000
200	Employee Benefits	9,990,260	9,988,750	9,988,750
300	Contracted Services	1,384,000	1,208,000	1,208,000
400	Supplies and Materials	1,014,081	1,175,696	1,175,696
500	Other Charges	75,000	115,000	115,000
700	Capital Outlay	73,000	339,000	339,000
	Total Regular Education	41,486,341	42,723,446	42,723,446
71200	<u>SPECIAL EDUCATION</u>			
100	Personnel	4,414,900	4,347,000	4,347,000
200	Employee Benefits	1,503,600	1,501,600	1,501,600
300	Contracted Services	122,000	132,000	132,000
400	Supplies and Materials	32,100	32,100	32,100
700	Capital Outlay	0	1,500	1,500
	Total Special Education	6,072,600	6,014,200	6,014,200
71300	<u>VOCATIONAL EDUCATION</u>			
100	Personnel	2,438,000	2,438,000	2,438,000
200	Employee Benefits	820,500	814,500	814,500
300	Contracted Services	15,300	13,825	13,825
400	Supplies and Materials	70,200	65,000	65,000
700	Capital Outlay	40,000	50,000	50,000
	Total Vocational Education	3,384,000	3,381,325	3,381,325
72120	<u>HEALTH SERVICES</u>			
100	Personnel	922,210	975,000	975,000
200	Employee Benefits	298,760	310,500	310,500
300	Contracted Services	8,500	8,500	8,500
400	Supplies and Materials	34,628	34,628	34,628
500	Other Charges	4,500	4,500	4,500
	Total Health Services	1,268,598	1,333,128	1,333,128
72130	<u>OTHER STUDENT SUPPORT</u>			
100	Personnel	1,876,500	1,811,500	1,811,500
200	Employee Benefits	604,200	608,350	608,350
	Total Other Student Support	2,480,700	2,419,850	2,419,850

SCHEDULE OF APPROPRIATION
General Purpose School Fund (141)
FY 2024 - 2025

154

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2022 - 2023	Approved Budget 2023 - 2024	Request 2024 - 2025
72210	<u>REGULAR INSTRUCTION (INDIRECT)</u>			
100	Personnel	1,839,000	1,930,000	1,930,000
200	Employee Benefits	629,900	613,000	613,000
300	Contracted Services	413,739	409,276	409,276
400	Supplies and Materials	78,600	97,100	97,100
500	Other Charges	153,000	153,000	153,000
700	Capital Outlay	48,700	51,700	51,700
	Total Regular Education (Indirect)	3,162,939	3,254,076	3,254,076
72220	<u>SPECIAL EDUCATION (INDIRECT)</u>			
100	Personnel	250,000	339,100	339,100
200	Employee Benefits	93,800	125,300	125,300
300	Contracted Services	41,000	39,500	39,500
400	Supplies and Materials	29,000	29,000	29,000
500	Other Charges	9,000	9,000	9,000
	Total Special Education (Indirect)	422,800	541,900	541,900
72230	<u>VOCATIONAL EDUCATION (INDIRECT)</u>			
100	Personnel	108,000	122,000	122,000
200	Employee Benefits	41,125	41,775	41,775
300	Contracted Services	6,850	4,125	4,125
400	Supplies and Materials	1,700	800	800
500	Other Charges	800	800	800
700	Capital Outlay	200	500	500
	Total Vocational Education (Indirect)	158,675	170,000	170,000
72310	<u>BOARD OF EDUCATION</u>			
100	Personnel	55,770	71,750	71,750
200	Employee Benefits	46,464	52,204	52,204
300	Contracted Services	246,000	377,500	377,500
400	Supplies and Materials	3,800	3,800	3,800
500	Other Charges	1,450,000	1,575,000	1,575,000
	Total Board of Education	1,802,034	2,080,254	2,080,254

SCHEDULE OF APPROPRIATION
General Purpose School Fund (141)
FY 2024 - 2025

155

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2022 - 2023	Approved Budget 2023 - 2024	Request 2024 - 2025
72320	<u>OFFICE OF SUPERINTENDENT</u>			
100	Personnel	226,400	214,500	214,500
200	Employee Benefits	86,945	83,800	83,800
300	Contracted Services	166,700	164,700	164,700
400	Supplies and Materials	6,500	8,500	8,500
700	Capital Outlay	1,500	1,500	1,500
	Total Office of the Superintendent	488,045	473,000	473,000
72410	<u>OFFICE OF THE PRINCIPAL</u>			
100	Personnel	4,155,000	4,485,000	4,485,000
200	Employee Benefits	1,540,300	1,589,300	1,589,300
300	Contracted Services	198,000	200,000	200,000
400	Supplies and Materials	7,500	7,500	7,500
700	Capital Outlay	20,000	20,000	20,000
	Total Office of the Principal	5,920,800	6,301,800	6,301,800
72510	<u>FISCAL SERVICES</u>			
200	Employee Benefits	18,000	20,000	20,000
300	Contracted Services	3,500	3,500	3,500
500	Other Charges	40,000	40,000	40,000
	Total Fiscal Services	61,500	63,500	63,500
72520	<u>HUMAN SERVICES/PERSONNEL</u>			
100	Personnel	214,250	130,000	130,000
200	Employee Benefits	88,700	63,900	63,900
300	Contracted Services	29,800	36,800	36,800
400	Supplies and Materials	3,000	3,000	3,000
500	Other Charges	150	150	150
700	Capital Outlay	1,500	1,500	1,500
	Total Human Services/Personnel	337,400	235,350	235,350
72610	<u>OPERATION OF PLANT</u>			
100	Personnel	2,300,000	2,375,000	2,375,000
200	Employee Benefits	1,061,500	1,061,750	1,061,750
300	Contracted Services	162,500	166,000	166,000
400	Supplies and Materials	3,668,500	4,001,000	4,001,000
700	Capital Outlay	25,000	25,000	25,000
	Total Operation of Plant	7,217,500	7,628,750	7,628,750

SCHEDULE OF APPROPRIATION
General Purpose School Fund (141)
FY 2024 - 2025

156

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2022 - 2023	Approved Budget 2023 - 2024	Request 2024 - 2025
72620	<u>MAINTENANCE OF PLANT</u>			
100	Personnel	1,918,450	1,959,950	1,959,950
200	Employee Benefits	800,300	768,500	768,500
300	Contracted Services	170,000	155,150	155,150
400	Supplies and Materials	498,500	577,000	577,000
500	Other Charges	4,000	4,000	4,000
700	Capital Outlay	254,780	296,500	296,500
	Total Maintenance of Plant	3,646,030	3,761,100	3,761,100
72710	<u>TRANSPORTATION</u>			
100	Personnel	338,480	511,000	511,000
200	Employee Benefits	44,900	68,600	68,600
300	Contracted Services	4,975,870	5,531,120	5,531,120
400	Supplies and Materials	174,025	179,500	179,500
700	Capital Outlay	174,500	833,500	833,500
	Total Transportation	5,707,775	7,123,720	7,123,720
73300	<u>COMMUNITY SERVICE</u>			
100	Personnel	25,000	25,000	25,000
200	Employee Benefits	5,798	5,798	5,798
	Total Community Service	30,798	30,798	30,798
73400	<u>EARLY CHILDHOOD EDUCATION</u>			
100	Personnel	676,120	751,120	751,120
200	Employee Benefits	186,250	216,400	216,400
300	Contracted Services	1,700	1,100	1,100
400	Supplies and Materials	7,000	33,000	33,000
500	Other Charges	5,000	3,000	3,000
700	Capital Outlay	28,000	-	-
	Total Early Childhood Education	904,070	1,004,620	1,004,620
76100	<u>REGULAR CAPITAL OUTLAY</u>			
300	Contracted Services	-	10,000	10,000
700	Capital Outlay	300,000	384,000	384,000
	Total Regular Capital Outlay	300,000	394,000	394,000
82230	<u>DEBT SERVICE</u>			
600	Debt Service	620,000	605,000	605,000
	Total Debt Service	620,000	605,000	605,000

SCHEDULE OF APPROPRIATION
General Purpose School Fund (141)
FY 2024 - 2025

157

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2022 - 2023	Approved Budget 2023 - 2024	Request 2024 - 2025
99100	<u>OPERATING TRANSFERS</u>			
500	Other Charges	379,325	379,325	379,325
	Total Operating Transfers	<u>379,325</u>	<u>379,325</u>	<u>379,325</u>
	TOTAL APPROPRIATIONS	<u>85,851,930</u>	<u>89,919,142</u>	<u>89,919,142</u>

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES
School Nutrition Fund (143)
FY 2024-2025

158

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2022 - 2023	Approved Budget 2023 - 2024	Requested 2024 - 2025
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43521	Lunch Payments - Children	596,740	633,042	0
43523	Income from Breakfast	75,000	75,000	0
43525	Ala Carte Sales	520,000	520,000	375,000
43570	Receipts from Individual Schools	4,500	4,500	2,000
43990	Other Charges for Services	7,500	7,500	7,500
	Total Charges for Current Services	1,203,740	1,240,042	384,500
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Income	0	0	0
44145	Sale of Recycled Materials	1,000	1,000	1,000
44165	Commodity Rebates	2,500	2,500	10,000
44170	Miscellaneous Refunds	0	0	0
44180	Expenditure Credits	0	0	0
	Total Other Local Revenues	3,500	3,500	11,000
46000	<u>STATE OF TENNESSEE</u>			
46520	School Food Service	50,000	50,000	50,000
	Total State of Tennessee	50,000	50,000	50,000
47000	<u>FEDERAL GOVERNMENT</u>			
47111	USDA School Lunch Program	2,506,000	2,506,000	3,500,000
47112	USDA Commodities	359,239	438,304	384,667
47113	Breakfast	825,000	825,000	875,000
47114	USDA - Other	14,750	14,750	300,000
47990	Other Direct Federal Revenues	100,000	100,000	150,000
	Total Federal Government	3,804,989	3,884,054	5,209,667
49000	<u>OTHER SOURCES</u>			
48610	Donations	2,000	0	0
	Total Other Sources	2,000	0	0
	TOTAL REVENUE	5,064,229	5,177,596	5,655,167
39000	Fund Balance	0	0	0
	TOTAL SOURCES	5,064,229	5,177,596	5,655,167

SCHEDULE OF APPROPRIATIONS
School Nutrition Fund (143)
FY 2024 - 2025

159

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2022 - 2023	Approved 2023 - 2024	Requested 2024 - 2025
73100	<u>FOOD SERVICE</u>			
100	Personnel	1,815,788	1,821,740	1,959,625
200	Employee Benefits	586,850	494,500	572,500
300	Contracted Services	87,252	95,452	74,100
400	Supplies and Materials	2,484,339	2,675,904	2,958,942
500	Other Charges	8,000	8,000	8,000
700	Capital Outlay	82,000	82,000	82,000
	Total Food Service	<u>5,064,229</u>	<u>5,177,596</u>	<u>5,655,167</u>
	TOTAL APPROPRIATIONS	<u>5,064,229</u>	<u>5,177,596</u>	<u>5,655,167</u>

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

Discovery Academy Fund (145)

FY 2024 - 2025

160

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2022 - 2023	Approved 2023 - 2024	Requested 2024 - 2025
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43517	Tuition - Other	200,000	200,000	200,000
	Total Charges for Current Services	200,000	200,000	200,000
46000	<u>STATE OF TENNESSEE</u>			
46990	Other State Revenues	40,000	40,000	40,000
	Total State of Tennessee	40,000	40,000	40,000
	TOTAL REVENUE	240,000	240,000	240,000

SCHEDULE OF APPROPRIATIONS

Discovery Academy Fund (145)

FY 2024 - 2025

161

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2022 - 2023	Approved 2023 - 2024	Requested 2024 - 2025
73400	<u>EARLY CHILDHOOD EDUCATION</u>			
100	Personnel	169,040	169,040	173,144
200	Employee Benefits	59,856	59,856	59,856
400	Supplies and Materials	2,000	2,000	2,000
500	Other Charges	1,000	1,000	1,000
700	Capital Outlay	4,000	4,000	4,000
	Total Early Childhood Education	<u>235,896</u>	<u>235,896</u>	<u>240,000</u>
	TOTAL APPROPRIATIONS	<u>235,896</u>	<u>235,896</u>	<u>240,000</u>

SCHEDULE OF REVENUES AND OTHER FUND SOURCES

General Debt Service Fund (151)

FY 2024 - 2025

162

ACCOUNT CODE	ACCOUNT DESCRIPTION	ACTUAL 2022 - 2023	ESTIMATED 2023 - 2024	ESTIMATED 2024 - 2025
40000	<u>LOCAL TAXES</u>			
40110	Current Property Taxes	14,636,447	13,935,161	13,697,647
40120	Trustee's Collection Prior Year	333,539	328,878	320,000
40130	Clerk and Master's Collections	123,186	115,000	115,000
40140	Interest and Penalty	106,854	110,000	97,000
40150	Pick up Taxes	369,098	356,000	338,000
40266	Litigation Tax - Jail, Workhouse, Courthous	109,253	100,000	100,000
40320	Bank Excise Tax	57,400	55,000	84,680
	Total Local Taxes	<u>15,735,777</u>	<u>15,000,039</u>	<u>14,752,327</u>
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	2,296,953	145,000	145,000
44110	Interest Earned - QSCB - 2009	12,145	120,000	120,000
44110	Interest Earned - QSCB - 2010	40,767	40,000	40,000
44110	Interest Earned - School Bond Proceeds	1,835	-	-
44110	Interest Earned - Jail Bond Proceeds	-	95,000	50,000
44514	Revenue From Joint Ventures Partners	441,846	439,116	437,341
44540	Sale of Property	-	-	-
	Total Other Local Revenues	<u>2,793,546</u>	<u>839,116</u>	<u>792,341</u>
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48130	Contributions - EESI	440,592	440,592	440,592
48990	Airport Bond Payment	170,735	-	-
	Total	<u>611,327</u>	<u>440,592</u>	<u>440,592</u>
49000	<u>OTHER SOURCES</u>			
49800	Transfers from County for QSC Bonds	245,939	245,939	245,939
49800	Transfer from General Fund	949,369	952,119	952,119
49800	Transfer from Capital Outlay Fund	3,500,000	3,500,000	3,500,000
	Total	<u>4,695,308</u>	<u>4,698,058</u>	<u>4,698,058</u>
	TOTAL REVENUE	<u><u>23,835,958</u></u>	<u><u>20,977,805</u></u>	<u><u>20,683,317</u></u>
39000	<u>UNASSIGNED</u>			
39000	Unassigned Fund Balance	-	566,327	-
	TOTAL FUNDING SOURCES	<u><u>23,835,958</u></u>	<u><u>21,544,132</u></u>	<u><u>20,683,317</u></u>

SCHEDULE OF APPROPRIATIONS
General Debt Service Fund (151)
FY 2024 - 2025

163

<u>ACCOUNT</u>			<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL</u> 2022 - 2023	<u>APPROPRIATION</u> 2023 - 2024	<u>APPROPRIATION</u> 2024 - 2025
<u>ACCT</u>	<u>OBJ</u>	<u>PGM</u>				
52900			<u>OTHER FINANCE</u>			
52900	300		Contracted Services - Arbitrage	-	-	50,000
52900	510		Trustee's Commission	312,795	325,000	325,000
			Total	312,795	325,000	375,000
82000			<u>G. O. DEBT, REFINANCED 3/2015, SERIES 2015A</u>			
82110	601		Principal on Bonds	3,200,000	3,425,000	1,540,000
82210	603		Interest on Bonds	439,150	279,150	107,900
82310	699		Other Debt Service	400	1,000	1,000
			Total	3,639,550	3,705,150	1,648,900
82000			<u>AEROSPACE PARK BONDS, SERIES 2018</u>			
82110	601		Principal on Bonds	95,000	95,000	100,000
82210	603		Interest on Bonds	69,775	65,500	61,225
82310	699		Other Debt Service	-	1,000	1,000
			Total	164,775	161,500	162,225
82000			<u>EDUCATION DEBT SERVICE</u>			
82130	601	182	Principal - Sch Bonds - Series 2017	2,985,000	3,135,000	3,290,000
82230	603	182	Interest - Sch Bonds - Series 2017	4,884,631	4,735,381	4,578,632
82330	699	182	Other Debt Service	400	1,000	1,000
			Total	7,870,031	7,871,381	7,869,632
82000			<u>OTHER DEBT SERVICE (PARTNERSHIP DEBT)</u>			
82300	602		Principal - Notes issued 2006			
82200	604		Interest - Notes issued 2006			
82100	601		Principal - Bond Refin, Series 2015C	545,000	550,000	560,000
82200	603		Interest - Bond Refin, Series 2015C	102,573	88,403	73,278
82300	699		Other Debt Service	400	1,000	1,000
			Total	647,973	639,403	634,278
82000			<u>EDUCATION DEBT SERVICE (Ketron School)</u>			
82130	612	177	Principal - QSC Bonds - Series 2009	965,928	965,928	965,928
82230	613	177	Interest - QSC Bonds - Series 2009	234,522	234,522	234,522
82330	606	177	Other Debt - QSC Bonds - Series 2009	15,480	15,480	15,480
			Total	1,215,930	1,215,930	1,215,930
82000			<u>EDUCATION DEBT SERVICE (Emmett & Holston Schools)</u>			
82130	612	178	Principal - QSC Bonds - Series 2010	316,547	316,547	316,547
82230	613	178	Interest - QSC Bonds - Series 2010	245,939	245,939	245,939
82330	606	178	Other Debt - QSC Bonds - Series 2010	4,059	4,059	4,059
			Total	566,545	566,545	566,545
82000			<u>EDUCATION DEBT SERVICE - EESI - 2011-03-27</u>			
82130	612	179	Principal on Other Loans	430,656	433,896	437,160
82230	613	179	Interest on Loans	9,936	6,696	3,432
			Total	440,592	440,592	440,592

SCHEDULE OF APPROPRIATIONS
General Debt Service Fund (151)
FY 2024 - 2025

164

<u>ACCOUNT</u>			<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL 2022 - 2023</u>	<u>APPROPRIATION 2023 - 2024</u>	<u>APPROPRIATION 2024 - 2025</u>
<u>ACCT</u>	<u>OBJ</u>	<u>PGM</u>				
82000			<u>G.O. BONDS, SERIES 2019 - EMS</u>			
82110	601		Principal on Bonds	145,000	155,000	160,000
82210	603		Interest on Bonds	103,969	96,719	88,969
82310	699		Other Debt Service	400	1,000	1,000
			Total	<u>249,369</u>	<u>252,719</u>	<u>249,969</u>
82000			<u>G.O. BONDS, SERIES 2020 - JAIL BONDS</u>			
82110	601		Principal on Bonds	2,660,000	2,795,000	2,930,000
82210	603		Interest on Bonds	2,274,550	2,141,550	2,001,800
82310	699		Other Debt Service	450	1,000	1,000
			Total	<u>4,935,000</u>	<u>4,937,550</u>	<u>4,932,800</u>
82000			<u>G.O. BONDS, SERIES 2021 - NETWORKS</u>			
82110	601		Principal on Bonds	170,000	175,000	180,000
82210	603		Interest on Bonds	84,154	80,754	77,254
82310	699		Other Debt Service	450	1,000	1,000
			Total	<u>254,604</u>	<u>256,754</u>	<u>258,254</u>
82000			<u>G.O. BONDS, SERIES 2024</u>			
82110	601		Principal on Bonds	-	945,000	485,000
82210	603		Interest on Bonds	-	225,608	684,450
82310	699		Other Debt Service	-	1,000	1,000
			Total	<u>-</u>	<u>1,171,608</u>	<u>1,170,450</u>
			TOTAL GENERAL DEBT FUND	<u>20,297,164</u>	<u>21,544,132</u>	<u>19,499,575</u>

SCHEDULE OF REVENUES AND OTHER FUND SOURCES

General Capital Projects Fund (171)

FY 2024 - 2025

165

ACCOUNT CODE	ACCOUNT DESCRIPTION	ACTUAL 2022 - 2023	ESTIMATED 2023 - 2024	ESTIMATED 2024 - 2025
40000	<u>LOCAL TAXES</u>			
40110	Current Property Taxes	3,571,164	3,462,075	3,403,066
40120	Trustee's Collection Prior Year	87,693	88,000	80,000
40130	Clerk and Master's Collections	31,330	35,000	28,000
40140	Interest and Penalty	24,810	28,000	22,000
40150	Pick up Taxes	93,773	88,000	82,000
40320	Bank Excise Tax	14,261	14,250	21,000
	Total Local Taxes	<u>3,823,031</u>	<u>3,715,325</u>	<u>3,636,066</u>
	TOTAL REVENUE	<u>3,823,031</u>	<u>3,715,325</u>	<u>3,636,066</u>

SCHEDULE OF APPROPRIATIONS
General Capital Projects Fund (171)
FY 2024 - 2025

166

ACCOUNT OBJ	ACCOUNT DESCRIPTION	ACTUAL 2022 - 2023	APPROPRIATION 2023 - 2024	APPROPRIATION 2024 - 2025
52900	<u>OTHER FINANCE - TRUSTEE'S COMMISSION</u>			
500	Trustee's Commission	75,658	85,000	85,000
	Total	75,658	85,000	85,000
91130	<u>GENERAL CAPITAL PROJECTS</u>			
300	Contracted Services	-	-	-
	Total	-	-	-
99100	<u>OPERATING TRANSFERS</u>			
500	Transfers Out	3,500,000	3,500,000	3,500,000
	Total	3,500,000	3,500,000	3,500,000
	TOTAL APPROPRIATIONS	3,575,658	3,585,000	3,585,000

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

Self Insurance Fund (263)

FY 2024 - 2025

167

ACCOUNT CODE	ACCOUNT DESCRIPTION	ESTIMATED 2022 - 2023	ESTIMATED 2023 - 2024	ESTIMATED 2024 - 2025
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43101	Other General Service Charges Gen & Hwy Funds	1,000,000	1,000,000	1,000,000
43190	Other General Service Charges (WC)	277,000	277,000	277,000
	Total Charges For Current Services	<u>1,277,000</u>	<u>1,277,000</u>	<u>1,277,000</u>
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	10,000	10,000	10,000
44130	Sale of Materials and Supplies	-	-	-
44170	Miscellaneous Refunds	3,000	3,000	3,000
	Total Other Local Revenue	<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery	50,000	50,000	50,000
	Total Other Sources	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
	TOTAL REVENUE	<u><u>1,340,000</u></u>	<u><u>1,340,000</u></u>	<u><u>1,340,000</u></u>

SCHEDULE OF APPROPRIATIONS

Self - Insurance Fund (263)

FY 2024 - 2025

168

Account No. Obj	Description	APPROPRIATION 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
51900	<u>OTHER GEN ADMIN - OTHER FUNDS</u>			
200	Benefits Administration	340,400	340,400	340,400
500	Other Self-Insured Claims	1,000,000	1,000,000	1,000,000
	TOTAL SELF-INSURANCE FUND	1,340,400	1,340,400	1,340,400

SCHEDULE : REVENUES AND OTHER FUND SOURCES

Employee Benefits Fund (264)

FY 2024 - 2025

169

ACCOUNT CODE	ACCOUNT DESCRIPTION	ESTIMATED 2022 - 2023	ESTIMATED 2023 - 2024	ESTIMATED 2024 - 2025
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43101	Self-Insurance Prem./Cont. (County)	525,000	525,000	525,000
43102	Other Employee Benefit Charges (Ded)	170,000	170,000	170,000
	Total Charges for Current Services	695,000	695,000	695,000
44000	<u>OTHER LOCAL REVENUES</u>			
44160	Retiree's Insurance Payments	-	-	-
44161	Cobra Insurance Payments	4,000	4,000	4,000
44170	Miscellaneous Refunds	-	-	-
	Total Other Local Revenue	4,000	4,000	4,000
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery	-	-	-
	Total Other Sources	-	-	-
	TOTAL REVENUE	699,000	699,000	699,000

SCHEDULE OF APPROPRIATIONS

Employee Benefits Fund (264)

FY 2024 - 2025

170

Account Obj	Description	APPROPRIATION 2022 - 2023	APPROPRIATION 2023 - 2024	REQUEST FOR 2024 - 2025
58600	<u>EMPLOYEE BENEFITS</u>			
507	Medical Claims	649,000	649,000	649,000
202	Handling and Administration	50,000	50,000	50,000
	TOTAL EMPLOYEE BENEFITS FUND	<u>699,000</u>	<u>699,000</u>	<u>699,000</u>

SCHEDULE OF CONTRIBUTIONS

171

Fiscal Year 2024-2025

ACCOUNT CODE	ORGANIZATIONS	FY 2024-25 Approp.
54310	Avoca Vol. Fire Department	\$ 138,664
54310	Bloomingtondale Vol. Fire Dept	138,664
54310	Bluff City Vol. Fire Dept	138,664
54310	City Of Bristol Fire Dept	138,664
54310	East Sullivan Vol. Fire Dept	138,664
54310	Hickory Tree Vol. Fire Dept	138,664
54310	City Of Kingsport Fire Dept.	138,664
54310	Piney Flats Vol. Fire Dept	138,664
54310	Sullivan County Vol. Fire Dept	138,664
54310	Sullivan West Vol. Fire Dept	138,664
54310	Warriors Path Vol. Fire Dept	138,664
54310	421 Area Emergency Ser. / V F D	138,664
54310	Sullivan Co. Firefighters Assn.	6,000
54310	Fire Truck Rotation	609,000
54420	Blountville Emergency Response	70,589
54420	Bluff City Rescue Squad	70,589
54420	Holston Valley Rescue Squad	70,589
54420	Kingsport Life Saving Crew	270,000
54420	Bloomingtondale First Responder	184,800
54420	Sullivan West First Responder	184,800
54420	Warriors Path Vol. Fire Dept.	184,800
54420	City Of Bristol Fire Dept	184,800
54420	City Of Kingsport Fire Dept.	184,800
54420	Sullivan County Vol. Fire Dept	15,000
54420	Rescue Squad Truck Rotation	189,589
54420	Rescue Squad Health Ins Reimbursement	36,930
55190	Bristol Speech & Hearing	7,833
55190	Mtn. Region Speech & Hearing	9,833
55310	Frontier Hth - Br. Reg. Mental Hth.	9,119
55310	Frontier Hth - Hol. Reg. Mental Hth.	9,119
55310	Frontier Hth - Br. Alc. & Drug	3,119
55310	Frontier Hth - Hol. Alc. & Drug	3,119
55310	Frontier Hth - Hol. M. H. Alc. & Drug	3,119
55310	Frontier Hth - Br. Reg. Rehab.	7,119
55310	Frontier Hth - Kpt. Ctr. Of Oppor.	5,619
55310	Healthy Kingsport	8,333
55520	Child Advocacy Center	15,000
55520	C. A. S. A.	7,758
55900	Family Justice Center - Branch House	25,333
55900	Second Harvest Food Bank	13,333
55900	First T N Human Resources Agency	5,833
56500	Bristol Library	15,000
56500	Kingsport Library	15,000
56500	Sullivan Co. Imagination Library	7,600
56700	Bristol, T N Parks & Recreation	35,000
56700	Kingsport Parks And Recreation	35,000
56700	Sullivan County Battlefield Military Park	3,333
56700	Scenes From the Bluffs Museum	3,333
56700	Birthplace of Country Music Museum	5,833
56700	Keep Kingsport Beautiful	5,833
58110	NETTA	5,833
58110	Blountville Community Dev. Corp.	3,333
58300	Disabled American Veterans #39	5,000
58300	Disabled American Veterans #38	5,000
58300	American Legion Post 3	5,000
58300	FWV Post 4933	5,000
58300	Tri-Cities Military Affairs Council	5,000
71300	Tenn. Rehab. Center At Elizabethton	6,003
Total		\$ 4,225,944

Sullivan County Travel Policy

1. Official in-state travel by Sullivan County officials and employees is to be reimbursed at the rates prescribed by the State of Tennessee' Comprehensive Travel Regulation's "Travel Reimbursement Schedule", unless otherwise stated in these guidelines. Travel may not be undertaken unless proper authority authorizes it in advance. Claims for reimbursement of travel expenses should be submitted no later than thirty (30) days after completion of the travel. The travel expense claims should be submitted to the Office of Accounts and Budgets by the 10th of each month for expenses incurred in the previous month.
2. The expense claim forms approved by the Offices of Finance Director and Purchasing are to be used for all claims made for travel expense reimbursement. Receipts must accompany this form and each claimant must file a separate claim. The travel claim must have the original signature of claimant and Department Head. All receipts must be original unless a state or federal agency is reimbursing for the travel and they require the original receipt, then it will be permissible to submit a photocopy with an explanation to support your documents. ***Receipts are required for expenses that exceed \$10.00 with the following exceptions: meals, taxi fare, parking and toll.***
3. **Use of County Credit Cards - Sullivan County does not make Travel Advances.** County credit cards are available to certain departments and others may be available upon request. The limits of travel expenses set forth herein are the maximum amounts, which can be charged to County credit cards where reimbursements can be made. County employees should be as conservative as circumstances permit. The use of these cards is limited to official travel related expenses. Tax-exempt certificates should be obtained from the Purchasing Department when using a county credit card. Department heads are responsible for assuring the proper use of the county credit cards and appropriate corrective steps upon misuses of the card by a county employee. Any inappropriate charges to County credit cards by an employee not settled within 20 days after notification may be settled through the payroll accounts.
4. If a personally owned vehicle is used to conduct County business, the use shall be reimbursed at sixty-two and one half (0.655) cents per mile and adjusted to state allowance within 30 days of notification of state changes. Any exceptions for special drive allowance such as mail pickup must be requisitioned in advance by the Department head and limited to a maximum of \$2 per day per department
5. Taxi fares and tolls are reimbursable for necessary transportation.
6. Parking fees for parking are reimbursable including, at an airport or overnight parking at a hotel/motel.
7. Charges for automobile rental will be reimbursed when rental is deemed necessary. Unless a documented emergency, the rental must be approved by Purchasing and Accounts and Budgets in advance.
8. Meals will be reimbursed as described in the chart below. Tips are not a reimbursable expense for individual travel. The day of departure and day of return will be reimbursed at 75% for the day without further breakdown. Meals provided through the seminar, convention, etc. are to be used to reduce the reimbursement claim. Documentation for meals when overnight stay is

Sullivan County
Travel Policy

involved is not necessary; however, meal allowances for special circumstances must be requisitioned in advance when overnight travel is not involved.

9. Lodging will be reimbursed for actual expenses incurred not to exceed the state rates as per the chart below. Only the cost of the room at the State reimbursement rate is reimbursable to be charged to a Sullivan County Credit Card. Tips are not reimbursable, nor should they be charged to a Sullivan County Credit Card. Lodging that exceeds the state rate including tax will be reimbursed only when circumstances dictate such as seminars or training sessions that are being held at a specified hotel/motel.

<u>Counties</u>	<u>Lodging</u>	<u>Max. Meals</u>	<u>75% Meals</u>
Davidson (Nashville)	237	79	59.25
Shelby (Memphis)	123	69	51.75
Williamson (Brentwood/Franklin)	125	69	51.75
Hamilton (Chattanooga)	117	64	48.00
Knox (Knoxville)	113	64	48.00
Anderson (Oak Ridge)	107	59	44.25
All Other Counties	107	59	44.25

A meal allowance of \$25 may be paid for 1 day round trip for destination point to Nashville (area) and return upon the prior approval of the department head.

10. Telephone calls are reimbursable for actual cost itemized on the hotel/motel receipt only if they are necessary to conduct County business.
11. Elected Officials and Department Heads will be responsible for ensuring that all travel claims are filed with the proper documentation necessary for reimbursement. Any third-party reimbursement checks by other governments or agencies should be made payable to Sullivan County. If this is not possible the reimbursement check should be endorsed over to the county with the travel claim and proper documentation. All reimbursements must be satisfactorily settled within 30 days. Individuals filing travel claims with the County and also receiving reimbursement from a third party should provide written notification to the Office of Accounts and Budgets in advance of filing the claim.
12. The Department Head must approve all travel claims for the respective department. The Chairman of the Executive Committee must approve all elected officials' claims for travel reimbursement.

SCHEDULE OF GENERAL DEBT
July 1, 2024
Paid Through General Debt Service Fund (151)

<u>Fiscal Year</u>	GENERAL DEBT SERVICE G.O. Ref & Improvement Bonds Debt Refinancing - \$24,870,000 Issued: 3/2015 Series 2015A		TOTAL REQ. GEN. DEBT SERVICE FUND (151)
	<u>Principal</u>	<u>Interest</u>	
2024 - 2025	1,540,000	107,900	1,647,900
2025 - 2026	1,030,000	30,900	1,060,900
TOTAL	2,570,000	138,800	2,708,800

SCHEDULE OF GENERAL DEBT

July 1, 2024

Paid Through General Debt (151)

175

<u>Fiscal Year</u>	ECO. DEV - IND. PARK Fund 172 - Ind. Pk. Ind. Pk. Bonds - \$6,265,000 Refunding Series 2015C, Dated: March 30, 2015		TOTAL DEBT REQ.
	<i>Principal</i>	<i>Interest</i>	
2024 - 2025	560,000	73,278	633,278
2025 - 2026	595,000	57,318	652,318
2026 - 2027	600,000	39,468	639,468
2027 - 2028	605,000	20,268	625,268
TOTAL	2,360,000	190,330	2,550,330

SCHEDULE OF ENERGY EFFICIENT SCHOOLS INITIATIVE LOAN

July 1, 2024

<u>FISCAL YEAR</u>	Energy Efficient Schools Initiative Loan Loan No. 820-001 / Interest Rate 0.75% Repayment began 1-1-2014; Amount \$5,054,635		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82130.612 pgm 179	151 / 82230.612 pgm 179	
2024 - 2025	437,160	3,432	440,592
2025 - 2026	219,805	470	220,275
<u>Total</u>	656,965	3,902	660,867

**SCHEDULE OF ARRA QUALIFIED SCHOOL CONSTRUCTION BONDS,
SERIES 2009 and 2010**

<u>FISCAL YEAR</u>	ARRA QUALIFIED SCHOOL CONSTRUCTION BONDS, SERIES 2009 Issued 12/17/2009; Amount \$15,480,000			TOTAL 2009 ISSUE QSCB BONDS	ARRA QUALIFIED SCHOOL CONSTRUCTION BONDS SERIES 2010 Issued 10/1/2010; Amount \$5,073,000				TOTAL 2010 ISSUE QSCB BONDS	TOTAL REQUIREMENTS (both issues)
	<i>Principal</i>	<i>Interest</i>	<i>Admin Fee</i>		<i>Principal</i>	<i>Interest</i>	<i>Admin Fee</i>	<i>Subsidy</i>		
2024 - 25	965,928	234,522	15,480	1,215,930	316,547	245,939	4,058	(245,939)	566,545	1,782,474
2025 - 26	1,061,011	234,522	15,480	1,311,013	316,547	245,939	4,058	(245,939)	566,545	1,877,558
2026 - 27	91,060	19,544	3,870	114,474	347,707	245,939	4,058	(245,939)	597,705	712,179
2027 - 28					29,841	24,221	1,015	(122,970)	55,077	55,077
<u>Total</u>	\$ 2,117,999	\$ 488,588	\$ 34,830	\$ 2,641,417	\$ 1,010,643	\$ 762,038	\$ 13,190	\$ (860,787)	\$ 1,785,871	\$ 4,427,288

SCHEDULE OF SCHOOL RENOVATION CAPITAL OUTLAY NOTE

July 1, 2024

<u>FISCAL YEAR</u>	School Renovation Capital Outlay Note Series 2015 Issued 10/16/2015; Amount \$1,500,000		TOTAL REQUIREMENTS
	<i>Principal</i>	<i>Interest</i>	
2024 - 2025	164,087	6,639	170,726
2025 - 2026	168,488	2,232	170,720
<u>Total</u>	332,575	8,871	341,446

SCHEDULE OF GENERAL OBLIGATION SCHOOL BONDS, SERIES 2017

July 1, 2024

<u>FISCAL YEAR</u>	General Obligation School Bonds Series 2017 Issued March 30, 2017; Amount \$135,740,000		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82130.601	151 / 82230.603	
2024 - 2025	3,290,000	4,578,632	7,868,632
2025 - 2026	3,455,000	4,414,131	7,869,131
2026 - 2027	3,630,000	4,241,381	7,871,381
2027 - 2028	3,735,000	4,132,482	7,867,482
2028 - 2029	3,885,000	3,983,081	7,868,081
2029 - 2030	4,040,000	3,827,681	7,867,681
2030 - 2031	4,165,000	3,706,482	7,871,482
2031 - 2032	4,330,000	3,539,881	7,869,881
2032 - 2033	4,505,000	3,366,681	7,871,681
2033 - 2034	4,685,000	3,186,482	7,871,482
2034 - 2035	4,835,000	3,034,219	7,869,219
2035 - 2036	4,995,000	2,877,081	7,872,081
2036 - 2037	5,160,000	2,708,500	7,868,500
2037 - 2038	5,370,000	2,502,100	7,872,100
2038 - 2039	5,585,000	2,287,300	7,872,300
2039 - 2040	5,805,000	2,063,900	7,868,900
2040 - 2041	6,040,000	1,831,700	7,871,700
2041 - 2042	6,280,000	1,590,100	7,870,100
2042 - 2043	6,530,000	1,338,900	7,868,900
2043 - 2044	6,770,000	1,102,188	7,872,188
2044 - 2045	7,040,000	831,388	7,871,388
2045 - 2046	7,320,000	549,787	7,869,787
2046 - 2047	7,585,000	284,438	7,869,438
<u>Total</u>	119,035,000	61,978,515	181,013,515

SCHEDULE OF AEROSPACE PARK BONDS, SERIES 2018

July 1, 2024

<u>FISCAL YEAR</u>	Aerospace Park Bonds Series 2018 Issued March 29, 2018; Amount \$2,290,750		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82110.601	151 / 82210.603	
2024 - 2025	100,000	61,225	161,225
2025 - 2026	105,000	56,725	161,725
2026 - 2027	110,000	53,575	163,575
2027 - 2028	115,000	50,138	165,138
2028 - 2029	115,000	46,400	161,400
2029 - 2030	120,000	42,663	162,663
2030 - 2031	125,000	38,763	163,763
2031 - 2032	130,000	34,700	164,700
2032 - 2033	135,000	30,313	165,313
2033 - 2034	135,000	25,757	160,757
2034 - 2035	140,000	21,032	161,032
2035 - 2036	145,000	16,132	161,132
2036 - 2037	150,000	11,057	161,057
2037 - 2038	155,000	5,619	160,619
<u>Total</u>	1,780,000	494,099	2,274,099

SCHEDULE OF EMS GO BONDS, SERIES 2019

July 1, 2024

<u>FISCAL YEAR</u>	EMS GO Bonds Series 2019 Issued December 5, 2019; Amount \$3,745,000		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82110.601	151 / 82210.603	
2024 - 2025	160,000	88,969	248,969
2025 - 2026	170,000	80,969	250,969
2026 - 2027	175,000	74,169	249,169
2027 - 2028	185,000	67,169	252,169
2028 - 2029	190,000	59,769	249,769
2029 - 2030	200,000	52,169	252,169
2030 - 2031	200,000	47,669	247,669
2031 - 2032	205,000	43,169	248,169
2032 - 2033	210,000	38,557	248,557
2033 - 2034	215,000	33,832	248,832
2034 - 2035	220,000	28,725	248,725
2035 - 2036	225,000	23,500	248,500
2036 - 2037	230,000	17,875	247,875
2037 - 2038	240,000	12,125	252,125
2038 - 2039	245,000	6,125	251,125
<u>Total</u>	3,070,000	674,791	3,744,791

SCHEDULE OF JAIL GO BONDS, SERIES 2020

July 1, 2024

182

<u>FISCAL YEAR</u>	Jail GO Bonds Series 2020 Issued October 28, 2020; Amount \$76,190,000		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82110.601	151 / 82210.605	
2024 - 2025	2,930,000	2,001,800	4,931,800
2025 - 2026	3,080,000	1,855,300	4,935,300
2026 - 2027	3,235,000	1,701,300	4,936,300
2027 - 2028	3,395,000	1,539,550	4,934,550
2028 - 2029	3,565,000	1,369,800	4,934,800
2029 - 2030	3,745,000	1,191,550	4,936,550
2030 - 2031	3,930,000	1,004,300	4,934,300
2031 - 2032	4,050,000	886,400	4,936,400
2032 - 2033	4,130,000	805,400	4,935,400
2033 - 2034	4,210,000	722,800	4,932,800
2034 - 2035	4,295,000	638,600	4,933,600
2035 - 2036	4,380,000	552,700	4,932,700
2036 - 2037	4,470,000	465,100	4,935,100
2037 - 2038	4,560,000	375,700	4,935,700
2038 - 2039	4,650,000	284,500	4,934,500
2039-2040	4,740,000	191,500	4,931,500
2040-2041	4,835,000	96,700	4,931,700
<u>Total</u>	68,200,000	15,683,000	83,883,000

SCHEDULE OF GO BONDS, SERIES 2024

July 1, 2024

<u>FISCAL YEAR</u>	GO Public Improvement Bonds Series 2024 Issued January 10, 2024; Amount \$15,675,000		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82110.601	151 / 82210.603	
2024 - 2025	485,000	684,450	1,169,450
2025 - 2026	510,000	660,200	1,170,200
2026 - 2027	535,000	634,700	1,169,700
2027 - 2028	565,000	607,950	1,172,950
2028 - 2029	590,000	579,700	1,169,700
2029 - 2030	620,000	550,200	1,170,200
2030 - 2031	650,000	519,200	1,169,200
2031 - 2032	685,000	486,700	1,171,700
2032 - 2033	720,000	452,450	1,172,450
2033 - 2034	755,000	416,450	1,171,450
2034 - 2035	790,000	378,700	1,168,700
2035 - 2036	830,000	339,200	1,169,200
2036 - 2037	875,000	297,700	1,172,700
2037 - 2038	915,000	253,950	1,168,950
2038 - 2039	960,000	208,200	1,168,200
2039 - 2040	1,000,000	169,800	1,169,800
2040 - 2041	1,040,000	129,800	1,169,800
2041 - 2042	1,080,000	88,200	1,168,200
2042 - 2043	1,125,000	45,000	1,170,000
<u>Total</u>	14,730,000	7,502,550	22,232,550

Sullivan County
Board of County Commissioners
244th Annual Session

Item 8
Resolution No. 2024-07-09

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of July 2024.

A RESOLUTION SETTING THE TAX LEVY FOR SULLIVAN COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2024 AT A RATE OF \$2.49620 PER \$100 OF ASSESSED VALUE.

SECTION 1. BE IT RESOLVED that the Board of County Commissioners approve the combined property tax rate for Sullivan County, Tennessee, for the Fiscal Year 2024-2025, beginning July 1, 2024; that said tax rate shall be \$2.4962 on each \$100.00 of assessed value on taxable property; and that said tax is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>RATE</u>
General	0.94985
Solid Waste	0.05770
Highway	0.08750
General Purpose School	0.98055
County Capital Projects	0.08370
General Debt Service	0.33690
Total Tax Rate	2.49620

SECTION 2. BE IT FURTHER RESOLVED that certain revenues, including the county's portion of local option sales tax, cable franchise tax, interest income, and wholesale beer tax are allocated at the designated amount in this document to the respective funds with all amounts in excess of those amounts reverting to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED that the proceeds received from the State of Tennessee "Online Sports Betting" shall be deposited to a special account in the General Fund to be utilized to fund capital expenditures for Ambulances and related capital cost expended by the EMS Director.

SECTION 4. BE IT FURTHER RESOLVED that all resolutions approved by the Board of County Commissioners of Sullivan County, Tennessee, in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.



Passed this ___ day of July, 2024.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By: David Akard

Co-Sponsor: Darlene Calton

2024-07-05 ACTIONS: 07/1824 Introduced at Regular Session and placed on 1st Reading. Public Hearing scheduled for Thursday, July 25, 2024 at 3 p.m.in the Commission Room, historic Sullivan County Courthouse, 3411 Hwy. 126, Blountville. Legal notices scheduled to be published in a newspaper of general circulation on Saturday, July 20, 2024.



Sullivan County
Board of County Commissioners
244th Annual Session

Item 9
 Resolution No. 2024-07-10

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of July 2024.

APPROPRIATIONS FOR NONPROFIT ORGANIZATIONS FOR FY 2025

ORGANIZATION	AMOUNT	
AVOCA FIRE DEPARTMENT	\$ 138,664	
BLOOMINGDALE FIRE DEPT	138,664	
BLUFF CITY VOL. FIRE DEPT	138,664	
CITY OF BRISTOL FIRE DEPT	138,664	
EAST SULLIVAN FIRE DEPT	138,664	
HICKORY TREE FIRE DEPT	138,664	
CITY OF KINGSPORT FIRE DEPT.	138,664	
PINEY FLATS FIRE DEPT	138,664	
SULLIVAN COUNTY FIRE DEPT	138,664	
SULLIVAN WEST FIRE DEPT	138,664	
WARRIORS PATH FIRE DEPT	138,664	
421 AREA EMERGENCY SER. / VFD	138,664	
SULLIVAN CO. FIREFIGHTERS ASSN.	6,000	
FIRE TRUCK ROTATION	609,000	
BLOUNTVILLE EMERGENCY RESPONSE	70,589	
BLUFF CITY RESCUE SQUAD	70,589	
HOLSTON VALLEY RESCUE SQUAD	70,589	
KINGSPORT LIFE SAVING CREW	270,000	
BLOOMINDALE FIRST RESPONDER	184,800	
SULLIVAN WEST FIRST RESPONDER	184,800	
WARRORS PATH FIRST RESPONDER	184,800	
CITY OF BRISTOL FIRE DEPT	184,800	
CITY OF KINGSPORT FIRE DEPT.	184,800	
SULLIVAN COUNTY FIRE DEPT	15,000	
RESCUE TRUCK ROTATION	189,589	
RESCUE SQUAD HEALTH INS REIMB	36,930	
BRISTOL SPEECH & HEARING	7,833	
MTN. REGION SPEECH & HEARING	9,833	
FRONTIER HTH - BR. REG. MENTAL HTH.	9,119	
FRONTIER HTH - HOL. REG. MENTAL HTH.	9,119	



FRONTIER HTH - BR. ALC. & DRUG	3,119	
FRONTIER HTH - HOL. ALC. & DRUG	3,119	
FRONTIER HTH - HOL. M. H. ALC. & DRUG	3,119	
FRONTIER HTH - BR. REG. REHAB.	7,119	
FRONTIER HTH - KPT. CTR. OF OPPOR.	5,619	
CHILD ADVOCACY CENTER	15,000	
C. A. S. A.	7,758	
FAMILY JUSTICE CENTER - BRANCH HOUSE	25,333	
SECOND HARVEST FOOD BANK	13,333	
FIRST TN HUMAN RESOURCES AGENCY	5,833	
HEALTHY KINGSPORT	8,333	
BRISTOL LIBRARY	15,000	
KINGSPORT LIBRARY	15,000	
SULLIVAN CO. IMAGINATION LIBRARY	7,600	
BRISTOL, TN PARKS AND RECREATION	35,000	
KINGSPORT PARKS AND RECREATION	35,000	
SULL CO BATTLEFIELD MILITARY PARK	3,333	
SCENES FROM THE BLUFFS MUSEUM	3,333	
BIRTHPLACE OF COUNTRY MUSIC MUSEUM	5,833	
KEEP KINGSPORT BEAUTIFUL	5,833	
NETTA	5,833	
BLOUNTVILLE COMMUNITY DEV. CORP.	3,333	
DISABLED AMERICAN VETERANS #39	5,000	
DISABLED AMERICAN VETERANS #38	5,000	
AMERICAN LEGION POST 3	5,000	
VFW POST 4933	5,000	
TRI-CITIES MILITARY AFFAIRS COUNCIL	5,000	
TN REHABILITATION CENTER AT ELIZABETHTON	6,003	
Total	\$ 4,225,944	

ACTIONS: 07/18/24 Introduced at Regular Session and placed on 1st Reading.



Sullivan County



AND THEREUPON COUNTY COMMISSION ADJOURNED AT 7:45 P.M. UPON MOTION MADE BY COMMISSIONER AKARD TO MEET AGAIN IN CALLED SESSION ON JULY 30, 2024.

A handwritten signature in black ink that reads "Richard Venable". The signature is written in a cursive style with a horizontal line underneath it.

RICHARD VENABLE

COMMISSION CHAIRMAN