

COUNTY COMMISSION-REGULAR SESSION

0090

JUNE 18, 2026

BE IT REMEMBERED THAT:

COUNTY COMMISSION MET PURSUANT TO ADJOURNMENT IN REGULAR SESSION OF THE SULLIVAN COUNTY BOARD OF COMMISSIONERS THIS THURSDAY EVENING, JUNE 18, 2026, AT 6:00 P.M. IN BLOUNTVILLE, TENNESSEE. PRESENT AND PRESIDING WAS COMMISSIONER JOHN GARDNER, CHAIRMAN, AND TERESA JACOBS, COUNTY CLERK OF SAID BOARD OF COMMISSIONERS,

TO WIT:

The Commission was called to order by Commissioner John Gardner, Chairman. Deputy Lovegrove opened the commission, and Commissioner Crawford gave the invocation. The pledge to the flag was led by Commissioner David Akard.

COMMISSIONERS PRESENT AND ANSWERING ROLL WERE AS FOLLOWS:

DAVID AKARD	
DARLENE CALTON	MARK IRESON
JOE CARR	
MICHAEL COLE	DWIGHT KING
LARRY CRAWFORD	TONY LEONARD
ANDREW CROSS	MICHAEL HUNTER LOCKE
JOYCE CROSSWHITE	
JOHN GARDNER	JESSICA MEANS
HERSHEL GLOVER	ARCHIE PIERCE
CHERYL HARVEY	GARY STIDHAM
	ZANE VANOVER
BARRY HOPPER	

19 PRESENT, 5 ABSENT

ABSENT AT ROLL CALL: HAYES, HORNE, JONES, MCMURRAY, WARD

NOTE: MCMURRAY IN AT 6:05 PM, JONES IN AT 6:07 PM

The following pages indicate the action taken by the commission on approval of notary applications and personal surety bonds, motions, resolutions, and other matters subject to the approval of the Board of Commissioners.

Motion was made by Comm. Crawford, and seconded by Comm. Calton to approve the minutes of the Rezoning Hearing/Work Session held on May 14, 2026, and the minutes of the Regular Session held on May 21, 2026. Approved 21 Yes, 3 Absent.

Affidavit of Publication

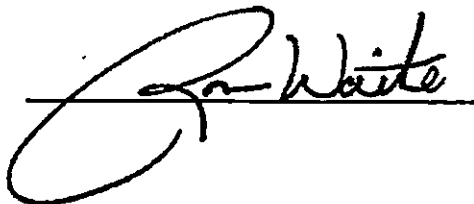
TIMES NEWS

701 Lynn Garden Drive • Kingsport
County of Sullivan, State of Tennessee

I, Ron Waite, being duly sworn upon oath, deposes and state that I am the publisher of the Times News, a daily newspaper published in the City of Kingsport, County of Sullivan, in the State of Tennessee. This Legal Notice contains a true and correct copy of what was published in the regular edition of said newspaper, in consecutive issues on the following dates:

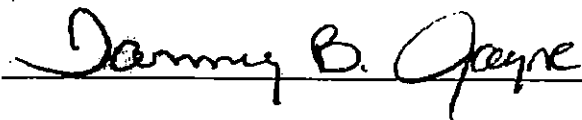
Publication Dates: 06/04/2026

Ad#: 15588

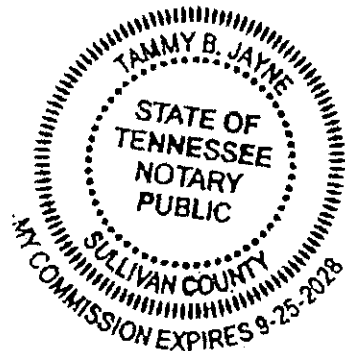


Ron Waite

Signed and sworn to before me
on 06/04/2026



Tammy B. Jayne - Notary Public
My commission expires: September 25, 2028



This legal notice was published online at www.timesnews.net and www.tnpublicnotice.com during the dates listed.
This publication fully complies with Tennessee Code.

PUBLIC NOTICE OF MEETINGS OF THE BOARD OF COMMISSIONERS OF SULLIVAN COUNTY, TENNESSEE FOR THE MONTH OF JUNE 2026

0091

Notice is hereby given to all members of the Board of County Commissioners, all residents of Sullivan County, Tennessee, and to any and all other persons interested, that two (2) open, public meetings of the Board of County Commission of Sullivan County will be held at the regular meeting place of the Board at the Courthouse in Blountville, Tennessee during the month of June 2026. The monthly Work Session and public hearing/voting on amendments to the Sullivan County Zoning Resolution will commence at the hour of 6:00 p.m. on Thursday evening, June 11, 2026, and the monthly Regular Session will commence at the hour of 6:00 p.m. on Thursday evening, June 18, 2026. Any person wishing to provide public comment at such meetings shall sign up on the provided signup sheet prior to the start of the meeting.

This notice is given pursuant to the provisions of Section 8-44-101 to 8-44-108 inclusive of Tennessee Code Annotated.

Teresa Jacobs
Sullivan County Clerk

PUB1T: 6/4/26

Agenda subject voting report

Meeting name

Sullivan County Commission June 18 2026

6/18/2026

4 Roll Call by Teresa Jacobs, County Clerk
Roll Call

0092

Description Roll Call
Chairman Gardner, John

Total vote result
Voting start time 6:02:20 PM
Voting stop time 6:02:47 PM
Voting configuration Roll Call - Attendances
Voting mode Open
Vote result

Present	19
Total Present	19
Total Seats	28
Absent	5

Group voting result

Group	Yes	Absent
No group	19	0
Total result	19	05

Individual voting result

Name	Yes	Absent
Akard, David ()	X	
Calton, Darlene ()	X	
Carr, Joe ()	X	
Cole, Michael ()	X	
Crawford, Larry ()	X	
Cross, Andrew ()	X	
Crosswhite, Joyce ()	X	
Gardner, John ()	X	
Glover, Hershel ()	X	
Harvey, Cheryl ()	X	
Hayes, David ()		X
Hopper, Barry ()	X	
Horne, Daniel ()		X
Ireson, Mark ()	X	
Jones, Sam ()		X
King, Dwight ()	X	
Leonard, Tony ()	X	
Locke, Hunter ()	X	
McMurray, Joe ()		X
Means, Jessica ()	X	
Pierce, Archie ()	X	
Stidham, Gary ()	X	
Vanover, Zane ()	X	
Ward, Travis ()		X

SULLIVAN COUNTY
Board of County Commissioners
Order of Business
June 18, 2026
6:00 p.m.

0093

Monthly Meeting

- ❖ Call to Order by Sheriff Jeff Cassidy
- ❖ Chairman John Gardner presiding.
- ❖ Invocation
- ❖ Pledge to the American Flag
- ❖ Roll Call by Teresa Jacobs, Sullivan County Clerk
- ❖ Approval of Notaries Public
- ❖ Approval of minutes of Board of Commissioners of Sullivan County's May 14, 2026, Rezoning Hearing & Work Session; May 21, 2026, Monthly Meeting.
- ❖ Presentations, proclamations, etc.
 - 1) Proclamation In Recognition of Sullivan County Trustee Angela Taylor
 - 2) Presentation from Petworks Animal Shelter
 - 3) Appointment of Allison Blevins to the Sullivan County Public Library System Board of Trustees, to fill out term vacated by Larissa Faulknor
- ❖ Public Hearing on agenda items.
- ❖ Public Hearing on non-agenda items.
- ❖ Consent Agenda (2, 3, 4, 5, 6, 7, 9, 10, 12)
- ❖ Old Business
- ❖ New Business
- ❖ Announcements
- ❖ Adjournment

SULLIVAN COUNTY CLERK
TERESA JACOBS COUNTY CLERK
3258 HIGHWAY 126 SUITE 101
BLOUNTVILLE TN 37617
Telephone 423-323-6428
Fax 423-279-2725

0094

Notaries to be elected June 18, 2026

VICKIE ARMSTRONG	GINGER KIRKPATRICK
TERAH ARNETT	MATTHEW JAMES LARKINS
MELANIE BEAM	CAITLIN L LIGHT
SHERRY BINGHAM	SAMUEL LISASUIN JR
CHEYENNE BOWLING	ANITA MATTERA
ASHLEY E. BRITT	TRACI MERCER
ELIZABETH ANN CHICCO	JORDAN ISAAC PAUL
EDWARD OSWALD CLAGETT	ASHLEE QUALES
MEGHAN VALERIA CORDOZA	C. CHRISTOPHER RAINES, III
JUDY A. DOUGLAS	SHEILA SARAU
RHIANNA FARRIS	KRISTI L SCHAEFER
MISTY MICHELLE FISCHER	JOHN PAUL SHEETS JR
ROBIN FREE	BRENDA M. SHERFEY
ANNA CHRISTINE HARDIN	KERIANNE CAROLINE STEPANOV
ANTONYA REBECCA HARDMAN	MELISSA STEVENS
CHLOE MARISA HATFIELD	ANGELA NICHOLE STOUT
JULIAN HERNANDEZ	SUZANNE LYNN SUCHMAN
APRIL M. HICKS	CHARLES EVERETT SUCHMAN JR
ASHLEY HICKS	BENJAMIN TAYLOR
AMY HINKLE EASTERLING	ABIGAIL WERTMAN
DANIEL BRYAN HOBBS	MICHAEL D. WILSON JR.
DAVID D. HYDE	LAKEN STARR WILSON
KATHARINE JENNELLE	PAUL WINGFIELD
SETH JOHNSON	MAUREEN YODER

PERSONAL SURETY

UPON MOTION MADE BY COMM. COLE AND SECONDED BY COMM. CROSS, THE NOTARY
APPLICATIONS HEREON WERE APPROVED BY ROLL CALL VOTE OF THE COMMISSION. 20 YES,
4 ABSENT

STATE OF TENNESSEE
COUNTY OF SULLIVAN

APPROVAL OF NOTARY
SURETY BONDS

June 18th, 2026

Name of Notary	Personal Surety	Personal Surety
A.D. Jones Jr.	Katharine Jennelle	James Jennelle

UPON MOTION MADE BY COMM. COLE AND SECONDED BY COMM. CROSS TO APPROVE THE NOTARY BONDS OF THE ABOVE-NAMED INDIVIDUALS, SAID MOTION WAS APPROVED BY ROLL CALL VOTE OF THE COMMISSION.

20 YES, 4 ABSENT

Agenda subject voting report

Meeting name

Sullivan County Commission June 18 2026

6/18/2026

5 Approval of Notaries Public
Vote

0096

Description Approval of Notaries Public

Chairman Gardner, John

Total vote result

Voting start time 6:06:11 PM

Voting stop time 6:06:27 PM

Motion to approve by Comm. Cole
2nd by Comm. Cross

Voting configuration Vote

Voting mode Open

Vote result

Yes	20
Abstain	0
No	0
Total Present	20
Absent	4

Group voting result

Group	Yes	Absent
No group	20	0
Total result	20	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Hopper, Barry ()	X			
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()				X
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()				X

Agenda subject voting report

Meeting name

Sullivan County Commission June 18 2026

6/18/2026

0097

6 Approval of Minutes
Vote

Description

Approval of minutes of Board of Commissioners of Sullivan County's: May 14, 2026, Rezoning Hearing & Work Session; May 21, 2026, Monthly Meeting.

Chairman

Gardner, John

Total vote result

Voting start time 6:07:10 PM
Voting stop time 6:07:32 PM
Voting configuration Vote
Voting mode Open
Vote result

Motion to approve by Comm. Crawford
2nd by Comm. Calton

Yes	21
Abstain	0
No	0
Total Present	21
Absent	3

Group voting result

Group	Yes	Absent
No group	21	0
Total result	21	0 3

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Hopper, Barry ()	X			
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()				X

**PROCLAMATION IN RECOGNITION OF
SULLIVAN COUNTY TRUSTEE
ANGELA TAYLOR**

WHEREAS, Angela Taylor has faithfully served Sullivan County residents for more than 25 years through various roles in county government, culminating in her election by the people of Sullivan County to be their County Trustee; and

WHEREAS, Angela previously served in the Sullivan County Finance Department, as Executive Assistant to the County Mayor and Board of County Commissioners for more than 14 years, and as Branch Manager for the Bloomingdale and Thomas Memorial Branch Libraries; and

WHEREAS, Under her leadership as County Trustee:

- 1) Bristol and Kingsport branch offices reopened, restoring convenient service locations for citizens across the county.
- 2) Her compassion led her to successfully advocate for a County Tax Relief supplement after reductions to the State Tax Relief Program impacted local recipients.
- 3) Taylor worked closely with the Tennessee Comptroller's Office to implement a multiple payment plan allowing taxpayers to make installment payments without interest or penalties – and oft-requested service, especially from those on fixed incomes.
- 4) And in 2025, she also secured approval for a pre-payment ACH draft option to help citizens better prepare for future tax bills.

WHEREAS, at the Tennessee County Trustees Association Conference in May 2026, Taylor was honored with the East Tennessee Division Outstanding Trustee of the Year Award; and

WHEREAS, This recognition is presented to trustees who demonstrate exemplary service to the State of Tennessee and to the citizens of their county through dedicated public service.

NOW, THEREFORE, as the Mayor of Sullivan County and on behalf of the Board of Commissioners of Sullivan County, I, Richard S. Venable, proclaim June 18, 2026 to be Sullivan County Trustee Angela Taylor Day, and encourage all residents to join in celebrating the achievements Angela has made throughout her professional life, which she has dedicated to bringing better services to the citizens of Sullivan County, Tennessee.

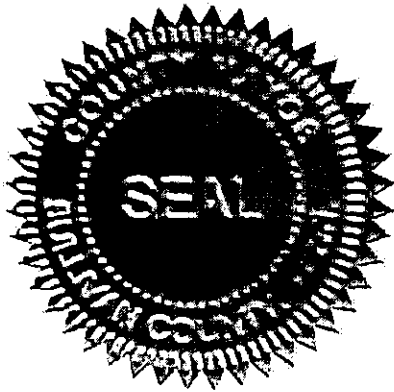
FURTHER, I join all who congratulate Taylor for her many personal, educational and professional accomplishments, including:

- 1) A Bachelor of Arts in Paralegal Studies from Virginia Intermont College.

- 2) Attaining the status of Certified County Finance Officer designation through the Tennessee Comptroller's Office.
- 3) Service as President of the East Tennessee Trustee Association, Vice-President of the Bristol Republicans, a member of the Sullivan County Ethics Committee, and on the Board of Directors for Abuse Alternative Inc.
- 4) Active member of River of Life Baptist Church.
- 5) Enjoyment of family life with husband Mark Torbett and their three children and four grandchildren.

AND DO NOT LET IT BE FORGOTTEN, Angela Taylor is known by all for her accessibility, leadership, and commitment to serving the citizens of Sullivan County.

IN WITNESS WHEREOF, I have
hereunto set my hand and caused the seal of
Sullivan County, Tennessee to be affixed
in Blountville on this 18th day of June
2026.



Richard S. Venable
Richard S. Venable, Sullivan County Mayor



Sullivan County

Board of County Commissioners

246th Annual Session

IN RE: Sullivan County Library Board
Blountville, Tennessee

Order Appointing Library Board Member

WHEREAS, the Sullivan County Mayor has authority to appoint members to the Sullivan County Library Board of Directors; and

WHEREAS, the Sullivan County Library Board of Directors has submitted a recommendation for a member of the board; and

NOW THEREFORE BE IT ORDERED, ADJUDGED AND DECREED by Sullivan County Mayor, Richard S. Venable, in his capacity to appoint members to the Sullivan Library Board, that Allison Blevins be appointed to serve on the Sullivan County Library Board of Directors to serve the remainder of the term vacated by Larissa Faulknor.

Handwritten signature of Richard S. Venable in black ink.

Richard S. Venable, Sullivan County Mayor

Said order confirmed and entered into the record of the Sullivan County Board of Commissioners, this 18th day of June 2026.

Handwritten signature of Teresa Jacobs in black ink.

Teresa Jacobs, Sullivan County Clerk

Motion was made by Commissioner Crawford to approve the appointment of Allison Blevins to the Sullivan County Library Board of Directors. 2nd by Commissioner Akard 20 Yes, 1 Abstain, 3 Absent

Agenda subject voting report

Meeting name

Sullivan County Commission June 18 2026

6/18/2026

7 Presentations & Proclamations
Vote

0101

Description

Appointment of Allison Blevins to the Sullivan County Public Library System

Chairman

Gardner, John

Motion to approve by Comm. Crawford
2nd by Comm. Akard

Total vote result

Voting start time 6:32:52 PM
Voting stop time 6:33:20 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	20
Abstain	1
No	0
Total Present	21
Absent	3

Group voting result

Group	Yes	Abstain	Absent
No group	20	1	0
Total result	20	1	03

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Hopper, Barry ()		X		
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()				X

SULLIVAN COUNTY BOARD OF COMMISSIONERS
COUNTY COMMISSION
AGENDA PUBLIC COMMENT
June 18, 2026

Name

Street Address

Email

1. Jerry Malone 372 Smith St Bluff City malone JW 919@gmail

2. Heather Craig 2720 Hickory Tree Rd BC

3. Jamie Free 1848 Forest View Dr. Kpt TN JamieFreeSheriff2026.com @6mai

4. Pat Shull 1338 Belmeade Dr. Kpt TN 37664

5. _____

6. _____

7. _____

**SULLIVAN COUNTY BOARD OF COMMISSIONERS
COUNTY COMMISSION – REGULAR SESSION
NON-AGENDA PUBLIC COMMENT
June 18, 2026**

Name

Street Address

Email

1. _____

2. _____

3. _____

4. _____

5. _____

6. _____

7. _____

SULLIVAN COUNTY
Board of County Commissioners
June 18, 2026
Consent Agenda

Item 2 Resolution 2026-06-02 (ON CONSENT)

Sponsors: Vanover/Gardner

A RESOLUTION TO ACCEPT AND APPROPRIATE FUNDS FROM THE TENNESSEE DEPARTMENT OF TRANSPORTATION FOR THE FY 2027 SULLIVAN COUNTY LITTER GRANT.

Item 3 Resolution 2026-06-03 (ON CONSENT)

Sponsors: Hayes/Stidham

RESOLUTION FOR SULLIVAN COUNTY TO ACCEPT DONATION OF REAL PROPERTY AT 1735 BRISTOL CAVERNS HIGHWAY FOR CONTINUED USE AS A RECYCLING CENTER.

Item 4 Resolution 2026-06-04 (ON CONSENT)

Sponsors: Vanover/Crosswhite

RESOLUTION TO RECOGNIZE AN AMENDMENT TO THE FY 2026 STATE SPECIAL EDUCATION PRESCHOOL GRANT IN THE GENERAL PURPOSE SCHOOL FUND.

Item 5 Resolution 2026-06-05 (ON CONSENT)

Sponsors: Vanover/Crosswhite

RESOLUTION TO RECOGNIZE THE FY 2026 SUMMER LEARNING CAMPS AND SUMMER LEARNING TRANSPORTATION GRANT FUNDS IN THE GENERAL PURPOSE SCHOOL FUND.

Item 6 Resolution 2026-06-06 (ON CONSENT)

Sponsors: Vanover/Crosswhite

RESOLUTION TO RECOGNIZE REVISION 3 OF THE FY 2026 INNOVATIVE SCHOOL MODELS (ISM) GRANT FUNDS IN THE GENERAL PURPOSE SCHOOL FUND.

Item 7 Resolution 2026-06-07 (ON CONSENT)

Sponsors: Vanover/Crosswhite

RESOLUTION TO AMEND THE GENERAL PURPOSE SCHOOL FUND BUDGET TO APPROPRIATE TENNESSEE VALLEY AUTHORITY (TVA) INCENTIVE FUNDS FOR BOARD OF EDUCATION LIGHTING UPGRADES.

Item 9 Resolution No. 2026-06-09 (ON CONSENT)

Sponsors: Cross/Cole

RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL FUNDS FROM THE SHERIFF HIRE, TRAIN, AND RECRUITMENT GRANT TO THE GENERAL FUND – SHERIFF’S DEPARTMENT BUDGET IN THE AMOUNT OF \$7,500 TO INCREASE THIS BUDGET TO \$67,500. THESE FUNDS ARE FULLY REIMBURSABLE FROM THE STATE OF TENNESSEE. WE HAVE ALREADY RECEIVED THESE FUNDS FROM THE STATE OF TN; THEREFORE, WE ARE REQUESTING TO ALLOCATE THE FUNDS TO BE UTILIZED TO PAY THE OFFICERS.

Item 10 Resolution No. 2026-06-10 (ON CONSENT)

Sponsors: Akard/Harvey

RESOLUTION TO APPROVE A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF BRISTOL AND SULLIVAN COUNTY SOLID WASTE.

Item 12 Resolution No. 2026-06-12 (ON CONSENT)

Sponsors: Vanover/Locke

RESOLUTION TO APPROVE AGREEMENT BETWEEN CASELLA AND SULLIVAN COUNTY SOLID WASTE FOR PICKUP OF RECYCLABLE PLASTIC TO ENHANCE SOLID WASTE'S REVENUE STREAM AND INCREASE RECYCLING EFFORTS IN SULLIVAN COUNTY.

Agenda subject voting report

Meeting name

Sullivan County Commission June 18 2026

6/18/2026

13 Consent Agenda

0106

Description

Consent Agenda 2, 3, 4, 5, 6, 7, 9, 10, 12

Chairman

Gardner, John

Total vote result

Voting start time 6:47:41 PM
Voting stop time 6:48:02 PM
Voting configuration Vote
Voting mode Open
Vote result

Motion to approve by Comm. Means
2nd by Comm. Calton

Yes	21
Abstain	0
No	0
Total Present	21
Absent	3

Group voting result

Group	Yes	Absent
No group	21	0
Total result	21	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Hopper, Barry ()	X			
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()				X

Item 16 Resolution No. 2026-06-16

1ST READING

Sponsors: King/Calton

RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS SCHOOL FUNDS OF SULLIVAN COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027.

Item 17 Resolution No. 2026-06-17

1ST READING

Sponsors: King/Calton

RESOLUTION SETTING THE TAX LEVY FOR THE SULLIVAN COUNTY, TENNESSEE, GENERAL PURPOSE SCHOOL FUND FOR THE YEAR BEGINNING JULY 1, 2026.

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

Item 01
Resolution No. 2026-04-02

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION TO PROVIDE FUNDING TO THE PETWORKS ANIMAL SERVICES FOR \$50,000 FOR THE DAY TO DAY OPERATION OF THE SHELTER.

WHEREAS, PETWORKS is dedicated to providing the best possible care to lost and homeless animals and strives to end animal suffering and animal overpopulation through progressive and proactive policies and programs, including adoption, rescue, spay/neuter, and responsible ownership education.

WHEREAS, PETWORKS currently provides animal control services to the City of Kingsport and accepts animals that are dropped off at the shelter from anywhere in the Sullivan County area.

WHEREAS, the PETWORKS Board of Directors has agreed to provide animal control services for the rural unincorporated area of West Sullivan County.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in regular Session, hereby approves funding for the PETWORKS Animal Services in the amount of \$50,000. This amount is to be funded from the Fund Balance of the General Fund or other available funding.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this _____ day of _____ 2026.

Reviewed by Chairman: _____
John T. Gardner, Chairman, Sullivan County Commission.

ATTEST: _____

Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this ____ day of _____, 20____ at or about the following time _____ by the following method: _____.

Teresa Jacobs, County Clerk.

CONTINUED

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day
of _____, 20____ at or about the following time _____ by the
following method: _____.

Mayor, Sullivan County

Sponsor: Commissioner Gary Stidham

Cosponsor: Commissioner John Gardner

ACTIONS: 04/09/26 (Work Session) To be considered on 1st Reading at regular session on 04/16/26.
04/16/26 (Regular Session) Placed on 1st Reading 05/14/26 (Work Session) To be considered at Regular
Session on 05/21/26; 05/21/26 (Regular Session) Deferred by Sponsor; 06/11/26 (Work Session) Sponsor
plans to defer until July meeting; 06/18/26 (Regular Session) Sponsor deferred until July meeting.

AS AMENDED BY SPONSOR FOR DISTRIBUTION 6/18/2026**SULLIVAN COUNTY****Board of County Commissioners****246th Annual Session**

Item 01

Resolution No. 2026-04-02

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION TO PROVIDE FUNDING TO THE PETWORKS ANIMAL SERVICES+ FOR \$50,000 FOR THE DAY TO DAY OPERATION OF THE SHELTER.

WHEREAS, PETWORKS is dedicated to providing the best possible care to lost and homeless animals and strives to end animal suffering and animal overpopulation through progressive and proactive policies and programs, including adoption, rescue, spay/neuter, and responsible ownership education.

WHEREAS, PETWORKS currently provides animal control services to the City of Kingsport and accepts animals that are dropped off at the shelter from anywhere in the Sullivan County area.

WHEREAS, PETWORKS is providing care for animals that are seriously injured or seriously malnourished from Sullivan County cruelty cases. These animals require extensive veterinary care and long rehabilitation periods before they can put up for adoption or adopted.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in regular Session, hereby approves funding for the PETWORKS Animal Services in the amount of \$50,000. This amount is to be funded from the Fund Balance of the General Fund or other available funding.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this _____ day of _____ 2026.

Reviewed by Chairman: _____

John T. Gardner, Chairman, Sullivan County Commission.

ATTEST: _____

Teresa Jacobs, County Clerk

CONTINUED

Defer to July

AS AMENDED BY SPONSOR FOR DISTRIBUTION 6/18/2026

Item 01
Resolution No. 2026-04-02

Delivered to the Sullivan County Mayor or his secretary this ___ day of _____, 20___ at or about the following time _____ by the following method: _____.

Teresa Jacobs, County Clerk.

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: _____

Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____

Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day of _____, 20___ at or about the following time _____ by the following method: _____.

Mayor, Sullivan County

Sponsor: Commissioner Gary Stidham

Cosponsor: Commissioner John Gardner

ACTIONS: 04/09/26 (Work Session) To be considered on 1st Reading at regular session on 04/16/26.

04/16/26 (Regular Session) Placed on 1st Reading 05/14/26 (Work Session) To be considered at Regular Session on 05/21/26; 05/21/26 (Regular Session) Deferred by Sponsor; 06/11/26 (Work Session) Sponsor plans to defer until July meeting.

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

0114

Item 02
Resolution No. 2026-06-02

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

A RESOLUTION TO ACCEPT AND APPROPRIATE FUNDS FROM THE TENNESSEE DEPARTMENT OF TRANSPORTATION FOR THE FY 2027 SULLIVAN COUNTY LITTER GRANT.

WHEREAS, the Tennessee Department of Transportation (TDOT) has awarded Sullivan County a Governmental Grant Contract for the FY 2027 Sullivan County Litter Grant, for the purpose of litter pickup and litter prevention education activities; and

WHEREAS, the grant contract is effective July 1, 2026, through June 30, 2027, and provides funding in the total amount of Eighty-One Thousand Three Hundred Dollars (\$81,300.00); and

WHEREAS, said grant is a cost-reimbursement grant, with eligible expenditures to be reimbursed upon submission of proper documentation in accordance with TDOT grant requirements; and

WHEREAS, grant funds are to be used for allowable expenses, including salaries, benefits, taxes, and required litter prevention education activities, as detailed in the approved grant budget; and

WHEREAS, the Sullivan County Mayor has executed the grant contract on behalf of Sullivan County, subject to acceptance and appropriation by the Sullivan County Commission; and

WHEREAS, acceptance and appropriation of these funds will allow Sullivan County to continue efforts to reduce litter, promote environmental stewardship, and enhance the safety and appearance of county roadways.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Sullivan County Commission, meeting in regular session:

- 1) The Governmental Grant Contract between the Tennessee Department of Transportation and Sullivan County for the FY 2027 Sullivan County Litter Grant, in the amount of \$81,300.00, is hereby accepted.
- 2) The sum of \$81,300.00 is hereby appropriated to the appropriate county fund and budget line items for the purposes outlined in the grant contract, subject to reimbursement procedures and grant compliance requirements.
- 3) The County Mayor, County Finance Director, and other appropriate officials are hereby authorized to execute any documents and take any actions necessary to implement this resolution and administer the grant in accordance with state and local requirements.

CONTINUED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this 18th day of June 2026.

Reviewed by Chairman: John T. Gardner
John T. Gardner, Chairman, Sullivan County Commission.

ATTEST: Teresa Jacobs
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this 23rd day of June, 2026 at or about the following time _____ by the following method: _____
Teresa Jacobs
Teresa Jacobs, County Clerk.

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Richard S. Venohr
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day of _____, 20____ at or about the following time _____ by the following method: _____

Mayor, Sullivan County

Sponsor: Commissioner Zane Vanover
Cosponsor: Commissioner John Gardner

ACTIONS: 06/11/26 (Work Session) Sponsor to place on Consent at regular session on 6/18/26;
06/18/26 (Regular Session) Approved on Consent 21 Yes, 3 Absent

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

Item 03
Resolution No. 2026-06-03

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION FOR SULLIVAN COUNTY TO ACCEPT DONATION OF REAL PROPERTY AT 1735 BRISTOL CAVERNS HIGHWAY FOR CONTINUED USE AS A RECYCLING CENTER.

WHEREAS, solid waste has maintained a recycling center at 1717 Bristol Caverns Highway SR 435, for several years. The property owner wants to deed this to Sullivan County so maintenance of the area can be done.

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of Sullivan County, meeting in Regular Session:

Section 1: Sullivan County accepts the 0.17 +/- acres as shown on the attached deed and plat recorded in plat book 60 page 445 to be used as a recycling center

Section 2: The address to be recorded as 1735 Bristol Caverns Highway/ SR 435; Tax Map to be 039-044.02

Section 3: The County Attorney will prepare a final deed to Sullivan County.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this 18th day of June 2026.

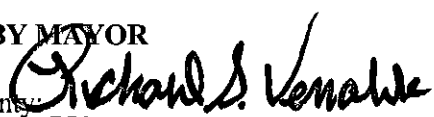
Reviewed by Chairman: John J. Gardner
John J. Gardner, Chairman, Sullivan County Commission.

ATTEST: Teresa Jacobs
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this 23rd day of June, 2026 at or about the following time 9:30am by the following method: Hand delivered
Teresa Jacobs, County Clerk.

CONTINUED

ACTION BY MAYOR



Reviewed and ACCEPTED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day
of _____, 20____ at or about the following time _____ by the
following method: _____.

Mayor, Sullivan County

Sponsor: Commissioner David Hayes

Cosponsors: Commissioner Gary Stidham

ACTIONS: 06/11/26 (Work Session) Sponsor to place on Consent at regular session on 6/18/26;
06/18/26 (Regular Session) Approved on Consent 21 Yes, 3 Absent

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

Item 04
Resolution No. 2026-06-04

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION TO RECOGNIZE AN AMENDMENT TO THE FY 2026 STATE SPECIAL EDUCATION PRESCHOOL GRANT IN THE GENERAL PURPOSE SCHOOL FUND.

WHEREAS, the Sullivan County Board of Education and the Sullivan County Board of County Commissioners approved in their October sessions a resolution recognizing the State Special Education Preschool Grant funds in the General Purpose School fund; and

WHEREAS, the funds granted to Sullivan County Department of Education for the 2025-26 year were \$134,274.20; and

WHEREAS, the Department of Education has recognized the need to adjust the appropriations within the grant's original budget to meet the demands of the program.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby authorizes the Sullivan County Department of Education to amend the grant budget accordingly as follows:

Account Number	Account Description	Amount
71200-116-721	Teachers	-50,854.20
71200-201-721	Social Security	-3,123.22
71200-204-721	State Retirement	-4,500.00
71200-206-721	Life Insurance	-35.00
71200-207-721	Medical Insurance	+2,100.00
71200-208-721	Dental Insurance	-100.00
71200-212-721	Employer Medicare	-600.00
71200-312-721	Contracts with Private Agencies	+41,412.42
72220-524-721	Staff Development	+15,700.00

Waiver of the Rules Requested

CONTINUED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this 18th day of June 2026.

Reviewed by Chairman: John T. Gardner
John T. Gardner, Chairman, Sullivan County Commission.

ATTEST: Teresa Jacobs
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this 23rd day of June, 2026 at or about the following time 9:30am by the following method: hand delivered
Teresa Jacobs, County Clerk.

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Richard S. Venabile
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day of _____, 20____ at or about the following time _____ by the following method: _____

Mayor, Sullivan County

Sponsored By: Zane Vanover
Co-Sponsor(s): Joyce Crosswhite, Mark Ireson, Sam Jones, Larry Crawford, Jessica Means

ACTIONS: 06/11/26 (Work Session) Sponsor to place on Consent at regular session on 6/18/26; 06/18/26 (Regular Session) Approved on Consent 21 Yes, 3 Absent

SULLIVAN COUNTY**Board of County Commissioners
246th Annual Session**Item 05
Resolution No. 2026-06-05

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION TO RECOGNIZE THE FY 2026 SUMMER LEARNING CAMPS AND SUMMER LEARNING TRANSPORTATION GRANT FUNDS IN THE GENERAL PURPOSE SCHOOL FUND.

WHEREAS, the Sullivan County Department of Education has received funding through the state of Tennessee to support Summer Learning Camps; and

WHEREAS, the funds granted to Sullivan County Department of Education for the 2025-26 year are \$983,357.07.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, meeting in Regular Session, authorizes the Sullivan County Department of Education to recognize said grant funds in the General Purpose School Fund, not to exceed the above amount (\$983,357.07). The revenue and expenditure account codes for the grant are as follows:

Account Number	Account Description	Amount
46590-55	Other State Grants	983,357.07
71100-100-55	Personnel	524,454.07
71100-200-55	Employee Benefits	77,264.00
71100-400-55	Supplies & Materials	70,000.00
71100-500-55	Other Charges	38,319.00
72120-100-55	Personnel	19,200.00
72120-200-55	Employee Benefits	3,040
72120-300-55	Contracted Services	1,000.00
72210-100-55	Personnel	45,300.00
72210-200-55	Employee Benefits	7,150.00
72710-100-55	Personnel	5,000.00
72710-200-55	Employee Benefits	515.00
72710-300-55	Contracted Services	174,485.00
73100-100-55	Personnel	15,200.00
73100-200-55	Employee Benefits	2,430.00

CONTINUED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this 18th day of June 2026.

Reviewed by Chairman: John J. Gardner
John J. Gardner, Chairman, Sullivan County Commission.

ATTEST: Teresa Jacobs
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this 23rd day of June, 2026 at or about the following time 9:30 am by the following method: Hand delivered
Teresa Jacobs, County Clerk.

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Richard J. Venable
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day of _____, 20____ at or about the following time _____ by the following method: _____

Mayor, Sullivan County

Sponsored By: Zane Vanover

Co-Sponsor(s): Joyce Crosswhite, Mark Ireson, Sam Jones, Larry Crawford, Jessica Means

ACTIONS: 06/11/26 (Work Session) Sponsor to place on Consent at regular session on 6/18/26;
06/18/26 (Regular Session) Approved on Consent 21 Yes, 3 Absent

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

Item 06
 Resolution No. 2026-06-06

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION TO RECOGNIZE REVISION 3 OF THE FY 2026 INNOVATIVE SCHOOL MODELS (ISM) GRANT FUNDS IN THE GENERAL PURPOSE SCHOOL FUND.

WHEREAS, the Sullivan County Department of Education has received funding through the state of Tennessee to support the Innovative School Models; and

WHEREAS, the Sullivan County Department of Education has recognized the need to amend the budget within the accounts these funds are recognized in; and

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby authorizes the Sullivan County Department of Education to amend the budget for said grant funds in the General Purpose School Fund as follows:

Account Number	Account Description	Amount
71300-429-717	Instructional Supplies & Mtls	-4,000.00
71300-471-717	Software	-1,000.00
71300-730-717	Vocational Instruction Equip	+21,300.00
76100-399-717	Other Contracted Services	-10,800.00
76100-707-717	Building Improvements	-5,500.00

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this 18th day of June 2026.

Reviewed by Chairman: John T. Gardner
 John T. Gardner, Chairman, Sullivan County Commission.

ATTEST: Teresa Jacobs
 Teresa Jacobs, County Clerk

CONTINUED

Delivered to the Sullivan County Mayor or his secretary this 23rd day of June, 2026 at or about
the following time 9:30 am by the following method: Hand Delivered
Teresa Jacobs, County Clerk.

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Richard S. Venalile
Mayor, Sullivan County
Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day
of _____, 20____ at or about the following time _____ by the
following method: _____

Mayor, Sullivan County

Sponsored By: Zane Vanover
Co-Sponsor(s): Joyce Crosswhite, Mark Ireson, Sam Jones, Larry Crawford, Jessica Means
ACTIONS: 06/11/26 (Work Session) Sponsor to place on Consent at regular session on 6/18/26;
06/18/26 (Regular Session) Approved on Consent 21 Yes, 3 Absent

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

Item 07
Resolution No. 2026-06-07

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION TO AMEND THE GENERAL PURPOSE SCHOOL FUND BUDGET TO APPROPRIATE TENNESSEE VALLEY AUTHORITY (TVA) INCENTIVE FUNDS FOR BOARD OF EDUCATION LIGHTING UPGRADES.

WHEREAS, the Sullivan County Board of Education has successfully implemented energy-efficient lighting upgrades across school facilities; and

WHEREAS, these energy efficiency upgrades qualified for and resulted in the receipt of incentive funds from the Tennessee Valley Authority (TVA); and

WHEREAS, the Sullivan County Board of Education desires to recognize these non-recurring incentive funds and appropriate them directly to the specific line items associated with the costs and debt obligations incurred from the lighting project.

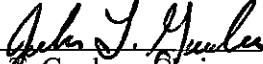
NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Sullivan County, Tennessee, that the General Purpose School Fund budget be amended to reflect the receipt and appropriation of TVA Incentive Funds as follows:

Account Number	Account Description	Amount
47990-504	Other Direct Federal Revenue	+20,773.76
76100-707-504	Building Improvements	+20,773.76

Waiver of the Rules Requested

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this 18th day of June 2026.

Reviewed by Chairman: 
John J. Gardner, Chairman, Sullivan County Commission.

ATTEST: 
Teresa Jacobs, County Clerk

CONTINUED

Delivered to the Sullivan County Mayor or his secretary this 23rd day of June, 2020 at or about the following time: 9:30am by the following method: Hand delivered
Teresa Jacobs, County Clerk.

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Richard A. Venale
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day of _____, 20____ at or about the following time _____ by the following method: _____

Mayor, Sullivan County

Sponsored By: Zane Vanover
Co-Sponsor(s): Joyce Crosswhite, Mark Ireson, Sam Jones, Larry Crawford, Jessica Means

ACTIONS: 06/11/26 (Work Session) Sponsor to place on Consent at regular session on 6/18/26;
06/18/26 (Regular Session) Approved on Consent 21 Yes, 3 Absent

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

Item 08
Resolution No. 2026-06-08

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION TO APPROPRIATE UP TO \$470,404.24 FROM HELENE DEBRIS REIMBURSEMENT FUNDS TO BE USED FOR REPAIR OF THE NELLIE PRATT SWINGING BRIDGE.

WHEREAS, the Board of Sullivan County Commissioners adopted Resolution No. 2026-05-09 on May 21, 2026, authorizing the Sullivan County Highway Department to accept \$470,404.24 from TEMA and FEMA; and

WHEREAS, the historic Nellie Pratt Memorial Swinging Bridge, over the South Fork of the Holston at Bluff City, is in dire need of repairs to preserve it and make it accessible again to foot traffic; and

WHEREAS, upkeep of the bridge – in existence in some form or another for more than 100 years – has been the responsibility of the Sullivan County Highway Department as it is considered a transportation route not unlike a bridge carrying vehicles on a roadway; and

WHEREAS, county leadership and the elected officials of Bluff City have been working together to ensure the bridge is repaired and more so that it will be maintained in the future; and

WHEREAS, Sullivan County Commissioner of Highways Scottie Murray wishes to record the county’s commitment to using Helene Reimbursement funds to repair and make safe the Nellie Pratt Swinging Bridge.

NOW, THEREFORE, BE IT RESOLVED, the Board of Commissioners of Sullivan County, meeting in Regular Session, authorizes appropriation of up to \$470,404.24 from the aforementioned funding source in recognition of the county’s commitment to use those funds for repair of the Nellie Pratt Swinging Bridge at Bluff City, Tennessee.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this 18th day of June 2026.

Reviewed by Chairman: John J. Gardner
John J. Gardner, Chairman, Sullivan County Commission.

ATTEST: Teresa Jacobs
Teresa Jacobs, County Clerk

CONTINUED

Delivered to the Sullivan County Mayor or his secretary this 23rd day of June, 2020 at or about the following time 9:30am by the following method: Hand delivered
Teresa Jacobs, County Clerk.

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Richard A. Venalite
Mayor, Sullivan County
Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day of _____, 20____ at or about the following time _____ by the following method: _____

Mayor, Sullivan County

Sponsor: Hershel Glover
Cosponsors: Dwight King, everyone voting in the affirmative

ACTIONS: 06/11/26 (Work Session) To be considered on Waiver of Rules at regular session on 6/18/26
06/18/26 (Regular Session) Approved on Waiver of Rules 21 Yes, 3 Absent

Agenda subject voting report

Meeting name

Sullivan County Commission June 18 2026

6/18/2026

23 Item 8 Resolution No. 2026-06-08 Sponsors: Glover/King
Vote

0128

Description

RESOLUTION TO APPROPRIATE \$470,404.24 FROM HELENE DEBRIS REIMBURSEMENT FUNDS TO BE USED FOR REPAIR OF THE NELLIE PRATT SWINGING BRIDGE.

Chairman

Gardner, John

Total vote result

Voting start time 7:18:34 PM
Voting stop time 7:18:51 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	21
Abstain	0
No	0
Total Present	21
Absent	3

Group voting result

Group	Yes	Absent
No group	21	0
Total result	21	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Hopper, Barry ()	X			
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()				X

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

Item 09
Resolution No. 2026-06-09

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL FUNDS FROM THE SHERIFF HIRE, TRAIN, AND RECRUITMENT GRANT TO THE GENERAL FUND – SHERIFF’S DEPARTMENT BUDGET IN THE AMOUNT OF \$7,500 TO INCREASE THIS BUDGET TO \$67,500. THESE FUNDS ARE FULLY REIMBURSABLE FROM THE STATE OF TENNESSEE. WE HAVE ALREADY RECEIVED THESE FUNDS FROM THE STATE OF TN; THEREFORE, WE ARE REQUESTING TO ALLOCATE THE FUNDS TO BE UTILIZED TO PAY THE OFFICERS.

WHEREAS, the Sullivan County Sheriff’s Office has been participating in this State of Tennessee-funded program since July of 2023 to help recruit and retain positions; and

WHEREAS, the Sullivan County Sheriff’s Office will budget these funds to pay the fully reimbursable grant to each qualifying officer; and

WHEREAS, the Sullivan County Sheriff’s Office is requesting that the funds approved from the Sheriff Hire, Train, and Recruitment funds by the Sullivan County Commission be paid to the Sullivan County Sheriff’s Office budget;

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby approve to recognize and appropriate an additional \$7,500 of grant funding to the Sullivan County Sheriff’s Office to fund the fully reimbursable grant program that will increase the budget to \$67,500 for FY 25-26.

Expenditure Account: 101 E 54110 100 Program Code 933

WAIVER OF RULES REQUESTED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 18th day of June 2026.

CONTINUED

Reviewed by Chairman: John T. Gardner
John T. Gardner, Chairman, Sullivan County Commission.

ATTEST: Teresa Jacobs
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this 23rd day of June, 2026 at or about the following time 9:30am by the following method: Hand delivered
Teresa Jacobs, County Clerk.

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Richard S. Vonatile
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day of _____, 20____ at or about the following time _____ by the following method: _____

Mayor, Sullivan County

Sponsor: Commissioner Andrew Cross
Cosponsors: Commissioner Michael Cole; Commissioner Gary Stidham.

ACTIONS: 06/11/26 (Work Session) Sponsor to place on Consent at regular session on 6/18/26
06/18/26 (Regular Session) Approved on Consent 21 Yes, 3 Absent

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

Item 10
Resolution No. 2026-06-10

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION TO APPROVE A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF BRISTOL AND SULLIVAN COUNTY SOLID WASTE.

WHEREAS, the City of Bristol, Tennessee, seeks recycling services from the Sullivan County Department of Solid Waste, as outlined in the accompanying memorandum of understanding; and

WHEREAS, Sullivan County Solid Waste will receive not only increased revenue from direct payments for the services, but also will benefit from the influx of materials and the secondary revenue those materials will generate; and

WHEREAS, the MOU outlines the county agrees to place recycling containers at four specified locations in the city and to collect eligible recyclables from those locations on a weekly or biweekly basis; and

WHEREAS, the city agrees to pay \$10,000 per site, annually, for a total of \$40,000 per year.

NOW, THEREFORE BE IT RESOLVED, the Board of Commissioners of Sullivan County, meeting in Regular Session, authorizes Sullivan County Solid Waste to enter into a memorandum of understanding with the City of Bristol, Tennessee, copy attached.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 18th day of June 2026.

Reviewed by Chairman: John J. Gardner
John J. Gardner, Chairman, Sullivan County Commission.

ATTEST: Teresa Jacobs
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this 23rd day of June, 2026 at or about the following time 4:30pm by the following method: hand delivered
Teresa Jacobs, County Clerk.

CONTINUED

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Richard S. Venable
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day
of _____, 20____ at or about the following time _____ by the
following method: _____.

Mayor, Sullivan County

Sponsor: Commissioner David Akard

Cosponsors: Commissioner Cheryl Harvey

ACTIONS: 06/11/26 (Work Session) Sponsor to place on Consent at regular session on 6/18/26;
06/18/26 (Regular Session) Approved on Consent 21 Yes, 3 Absent

SULLIVAN COUNTY GOVERNMENT

MEMORANDUM OF UNDERSTANDING

0133

This Memorandum of Understanding ("MOU") is entered into by and between Sullivan County Government, Solid Waste and Recycling Department ("County") and the City of Bristol, Tennessee ("City").

1. Purpose

The purpose of this MOU is to establish the terms under which the County will provide recycling containers and collection services at designated locations within the City.

2. Scope of Services

The County agrees to provide recycling containers at four (4) sites; collect recyclable materials on a weekly or biweekly schedule; transport materials; maintain containers; and provide additional services upon request at additional cost. The County reserves the right to suspend service for contamination, misuse, or unsafe conditions, but only if it has provided the City with notice in writing of the conditions giving rise to the suspension, and the City has failed to remedy such conditions within ten (10) business days. In the event the County elects to terminate services due to continued misuse, the County shall provide at least thirty (30) days written notice to the City prior to termination.

The City agrees to provide suitable and accessible locations; ensure sites remain accessible for collection vehicles; keep sites in a clean and orderly manner; promote proper use of recycling containers; and be responsible for damage caused by misuse, vandalism, or improper materials, unless damage caused by County vehicles that service containers.

Acceptable recyclable materials shall include, at a minimum: cardboard, mixed paper, plastics (#1 and #2).

3. Locations/Size/Type/ Quantity Container

The recycling container sites shall be located at four (4) mutually agreed-upon locations within the City. Locations may be documented in Exhibit A and may be updated or relocated by mutual written agreement. Cumulative capacity of containers for each location shall be at a minimum what is listed in Exhibit A.

4. Compensation

The City agrees to pay Ten Thousand Dollars (\$10,000.00) per site annually, for a total of Forty Thousand Dollars (\$40,000.00). Payment shall be due within thirty (30) days of invoice. This agreement is subject to annual appropriation of funds. No additional fees shall be charged without prior written approval from the City.

5. Term

This MOU shall become effective upon execution and remain in effect until terminated. This MOU shall remain in effect for an initial term of one (1) year and shall automatically renew annually unless terminated.

6. Termination

Either party may terminate this MOU for any reason by providing sixty (60) days written notice.

7. Notice

All notices required under this MOU shall be provided by written notice to the authorized representatives of each party.

8. Liability

Each party shall be responsible for its own acts and omissions. Nothing herein shall be construed as a waiver of governmental immunity.

9. Independent Parties

Nothing in this MOU shall be deemed to create a partnership, joint venture, or agency relationship.

10. Amendments

This MOU may be amended only by written agreement signed by both parties.

11. Entire Agreement

This document constitutes the entire agreement between the parties.

12. Governing Law

This MOU shall be governed by the laws of the State of Tennessee.

Sullivan County Government

City of Bristol, TN

Sign: _____

Sign: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

Item 11
Resolution No. 2026-06-11

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION AUTHORIZING THE SULLIVAN COUNTY HIGHWAY DEPARTMENT TO INSTALL SIGNAGE CREATING A FOUR-WAY STOP AT THE INTERSECTION OF CENTENARY ROAD AND SPURGEON LANE AS A SAFETY IMPROVEMENT TO THE CURRENT TWO-STOP CONFIGURATION.

WHEREAS, the Sullivan County Highway Department had identified a need to upgrade traffic control signage at the intersection of Centenary Road and Spurgeon Lane to make it a four-way stop (where now only traffic on one of the roadways has stop signs).

NOW, THEREFORE BE IT RESOLVED the Board of Commissioners of Sullivan County, meeting in Regular Session, authorizes the Sullivan County Highway Department to install four-way stop signage at the intersection of Centenary Road and Spurgeon Lane.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this _____ day of _____ 2026.

Reviewed by Chairman: _____
John T. Gardner, Chairman, Sullivan County Commission.

ATTEST: _____
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this ____ day of _____, 20__ at or about the following time _____ by the following method: _____.

Teresa Jacobs, County Clerk.

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

CONTINUED

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day of _____, 20____ at or about the following time _____ by the following method: _____.

Mayor, Sullivan County

Sponsor: Commissioner Travis Ward

Cosponsors: Commissioner Sam Jones

ACTIONS: 06/11/26 (Work Session) Sponsor plans to withdraw at regular session on 06/18/26;
06/18/26 (Regular Session) Withdrawn by Sponsor

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

0138

Item 12
Resolution No. 2026-06-12

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION TO APPROVE AGREEMENT BETWEEN CASELLA AND SULLIVAN COUNTY SOLID WASTE FOR PICKUP OF RECYCLABLE PLASTIC TO ENHANCE SOLID WASTE'S REVENUE STREAM AND INCREASE RECYCLING EFFORTS IN SULLIVAN COUNTY.

WHEREAS, Casella Major Account Services, seeks an agreement with Sullivan County Solid Waste for pickup and disposal of recyclable plastic products from a Casella-operated business in Kingsport, Tennessee; and

WHEREAS, Sullivan County Solid Waste is able to provide this service and make use of the recyclable materials to enhance the department's revenue stream; and

WHEREAS, the agreement (attached) between Casella and Sullivan County provides for \$600 payment from Casella to the county for each load of recyclables picked up by Sullivan County Solid Waste.

NOW, THEREFORE, BE IT RESOLVED the Board of Commissioners of Sullivan County, meeting in Regular Session, authorizes the appropriate Sullivan County official(s) to sign the attached agreement between Sullivan County and Casella Major Account Services, LLC.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 18th day of June 2026.

Reviewed by Chairman: John T. Gardner
John T. Gardner, Chairman, Sullivan County Commission.

ATTEST: Teresa Jacobs
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this 23rd day of June, 2026 at or about the following time 9:30 am by the following method: Hand delivered
Teresa Jacobs, County Clerk.

CONTINUED

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Richard S. Venalide
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day
of _____, 20____ at or about the following time _____ by the
following method: _____.

Mayor, Sullivan County

Sponsor: Commissioner Zane Vanover
Cosponsors: Commissioner Hunter Locke

ACTIONS: 06/11/26 (Work Session) Sponsor to place on Consent at regular session on 6/18/26;
06/18/26 (Regular Session) Approved on Consent 21 Yes, 3 Absent

AGREEMENT FOR TRANSPORTATION AND DISPOSAL SERVICES

This AGREEMENT FOR TRANSPORTATION AND DISPOSAL SERVICES (“Agreement”) is made this ___ day of _____, 2026 (the “Effective Date”) by and between Sullivan County (hereinafter “T & D PROVIDER”) and Casella Major Account Services, LLC, a Vermont limited liability corporation with a principal place of business at 25 Greens Hill Lane, Rutland, VT 05701 (hereinafter “CASELLA”).

1. DEFINITIONS

“**Acceptable Waste**” is to be determined solely by T & D PROVIDER and communicated to CASELLA in a timely manner. In no event shall Acceptable Waste mean or include Unacceptable Waste.

“**Landfill or Disposal Facility**” means any permitted and approved disposal facility selected by T & D PROVIDER to dispose of the Acceptable Waste.

“**Unacceptable Waste**” means any material that is not Acceptable Waste, including without limitation: (a) any material that by reason of its composition, characteristics or quantity is ineligible for disposal at the Landfill or Disposal Facility, as determined by T & D PROVIDER in its sole discretion, or any applicable federal, state or local laws, rules, regulations, or permits; (b) hazardous, toxic, radioactive, hospital or laboratory wastes or substances; (c) sludge or ash; (d) any other material that T & D PROVIDER reasonably concludes would require special handling outside the normal course or present an endangerment to the Landfill or Disposal Facility, the public health or safety, or the environment.

Other terms used in this Agreement are defined herein.

2. TRANSPORTATION AND DISPOSAL OF ACCEPTABLE WASTE

2.1 Acceptable Waste. For the Term of the Agreement, T & D PROVIDER will transport and dispose of all Acceptable Waste from CASELLA (the “Services”). It shall be the responsibility of CASELLA to ensure the waste is Acceptable Waste.

2.2 Unacceptable Waste.

a. T & D PROVIDER shall have the right to inspect, test and analyze any and all loads and deliveries. T & D PROVIDER has the right to reject any delivery of waste in its sole discretion if it is or contains Unacceptable Waste.

b. Any loads rejected by T & D PROVIDER shall be immediately removed by CASELLA from the Landfill or Disposal Facility, and disposed of in accordance with all federal, state and local laws, regulations, rules and ordinances, and CASELLA shall indemnify and hold T & D PROVIDER harmless for any costs, expenses or liabilities (including fines, penalties, and attorneys fees) arising therefrom. Any and all costs incurred by T & D PROVIDER with respect to such non-conforming waste, including any fines, penalties, investigation, removal or remedial costs assessed or incurred therefor, shall be promptly paid by CASELLA. Title to Unacceptable Waste shall remain with CASELLA.

3. Pricing Adjustments

T & D PROVIDER may seek price adjustments due to changes in disposal/recycling costs. Casella requires a minimum of 60 days' advance written notice to process any proposed increases. Formal notification must be sent via email to sourcing@casella.com from your facility clearly stating the new rates and effective dates. This includes any pricing adjustments due to landfill, transfer stations, or other processors to T & D PROVIDER. Casella shall review any proposed rate adjustments and shall notify T & D PROVIDER if they are accepted and the effective date of any adjusted rate.

4. Billing and Reporting:

T & D PROVIDER must obtain a work order before performing services. Work orders can be obtained by calling 855-428-5247 or emailing: casellasolutions@casella.com

- All invoices or rebates must indicate the related work order #.
- All purchase orders issued by T & D PROVIDER to Casella must list pricing and final outlet / processor. Terms and conditions of the Casella work order will control.
- Upon receipt of any material, T & D PROVIDER shall weigh the load and send the receiving report to Casella with the following information:
 - Casella work order #
 - Date received
 - Description of material, gross / net / tare weight of each load
 - A copy of all completed receiving reports and/or weight tickets or copies of bills of lading shall be sent to Casella within 3 days of receipt
 - All documents should be sent to casellasolutions@casella.com
 - Mandatory: Within 30 days after receipt of material, T & D PROVIDER shall provide Casella with a Certificate of Destruction/Recycling ("COD"). In some cases, a shorter turn around of the COD will be required, as further described in the work order.
 - Please send all completed COD's to COD@casella.com.
- T & D PROVIDER agrees to always contact Casella and not the Casella Customer directly.
- If requested, T & D PROVIDER shall provide copies of the Annual Certification of all scales utilized for weighing of materials.

5. TERM, FEES AND PAYMENT

5.1 Term. The term of the Agreement shall be from April, 2026 through April, 2027. The Agreement may be extended for an additional one (1) year term by mutual agreement of the

parties with fees for services to be negotiated annually. This agreement may be cancelled by either party at anytime for any or no reason.

5.2 Fees. CASELLA agrees to pay T & D PROVIDER for the Services at the following rates:

\$_____ per ton for Transportation and Disposal

3.3 Payment. The quantity of Acceptable Waste shall be determined based on the weight of the load received by T & D PROVIDER at the Landfill or Disposal Facility. T & D PROVIDER will provide CASELLA with copies of the weight slips with each invoice, to be supplied within fifteen (15) days of the end of each month. CASELLA shall make payments to T & D PROVIDER within thirty (30) days of receipt of an invoice. Overdue invoices shall bear interest at the rate of 1.5% per month.

6. WARRANTIES

6.1 Warranties and Covenants of CASELLA.

- a. CASELLA shall not include any Unacceptable Waste in any shipment.
- b. CASELLA further covenants that it shall (i) cooperate in all respects with all orders or requests to T & D PROVIDER by any governmental body relating to the regulation of the Acceptable Waste, the transportation of the Acceptable Waste, regulation of the Landfill or Disposal Facility, or this Agreement; (ii) cooperate with T & D PROVIDER in any reasonable efforts by T & D PROVIDER to maintain and apply for any permits, renewals, and necessary approvals that shall be necessary to perform its obligations under this Agreement; and (iii) provide with immediate oral notice and confirming written notice within twenty-four (24) hours of its awareness of the possibility that materials other than Acceptable Waste may be contained in the waste that may be or has been delivered hereunder.

6.2 The warranties and covenants of this Section 4 shall survive the expiration or termination of this Agreement.

7. INSURANCE

Both parties shall carry and maintain the following insurance:

1. Worker's Compensation
 - Coverage A - statutory
 - Coverage B - \$500,000/500,000/500,000
2. Automobile Liability - \$1,000,000 combined single limit
3. General Liability
 - \$1,000,000 each occurrence
 - \$2,000,000 general aggregate

4. Umbrella Coverage - \$2,000,000

A Certificate of Insurance evidencing the above coverage shall be exchanged by the party's prior to the performance of the Services.

8. STANDARD TERMS & CONDITIONS

Standard Terms & Conditions are attached hereto as Attachment A and are incorporated hereby in their entirety.

9. NOTICES

All notices to be given to CASELLA or T & D PROVIDER, shall be in writing and delivered personally, or shall be mailed by U.S. Express, registered or certified mail, return receipt requested or a reputable overnight courier as follows:

CASELLA

With a copy to

Casella Waste Systems, Inc.
25 Greens Hill Lane
Rutland, VT 05701
Attn: General Counsel

T & D PROVIDER

10. COUNTERPARTS.

This Agreement may be executed in one or more counterparts, each of which will be deemed an original, but which together will constitute one and the same instrument.

IN WITNESS THEREOF, the parties have executed this agreement as of the date first set forth above.

CASELLA MAJOR ACCOUNT SERVICES, LLC

T & D PROVIDER

By:

By:

Name:

Name:

Title:

Date:

Title:

Date:

ATTACHMENT A
Standard Terms & Conditions

Governing Law. This Agreement and any issues arising hereunder or relating hereto shall be governed by and construed in accordance with the laws of the State of Tennessee.

Venue. The Parties agree that all actions or proceedings arising in connection with this agreement shall be tried and litigated only in the state and federal courts having jurisdiction over the State of Tennessee.

Compliance with Laws. The Parties agree to use their best efforts to comply with all applicable statutes, rules and regulations applicable to the performance of the Agreement.

Disclaimer of Joint Venture, Partnership, and Agency. This Agreement shall not be interpreted or construed to create an association, joint venture, or partnership between the parties or to impose any partnership obligation or liability upon either party. Neither party shall have any right, power or authority to enter into any agreement or undertaking for, or act on behalf of, or to act as or be an agent of representative of, or to otherwise bind, the other party.

Force Majeure.

a. "Force Majeure" means shall mean any act, event or condition materially and adversely affecting the ability of a party to perform or comply with any material obligation, duty or agreement required under this Agreement, if such act, event, or condition is beyond the reasonable control of the nonperforming party or its agents relying thereon, is not the result of the willful or negligent action, inaction or fault of the party relying thereon, and the nonperforming party has been unable to avoid or overcome the act, event or condition by the exercise of due diligence, including, without limitation: (i) an act of God, epidemic, landslide, lightning, earthquake, fire, explosion, storm, flood or similar occurrence; (ii) an act of public enemy, war, blockage, insurrection, riot, general unrest or restraint of government and people, civil disturbance or disobedience, sabotage, act of terrorism or similar occurrence; (iii) a strike, work slowdown, or similar industrial or labor action; (iv) an order or judgment (including without limitation a temporary restraining order, temporary injunction, preliminary injunction, permanent injunction, or cease and desist order) or other act of any federal, state, county or local court, administrative agency or governmental office or body which prevents a party's obligations contemplated by this Agreement; or (v) adoption or change (including a change in interpretation or enforcement) of any federal, state or local law after the Effective Date of this Agreement, preventing performance of or compliance with the obligations hereunder.

b. Neither party shall be liable to the other for damages without limitation (including liquidated damages) if such party's performance is delayed or prevented due to an event of Force Majeure. In such event, the affected party shall promptly notify the other of the event of Force Majeure and its likely duration. During the T & D continuation of the Force Majeure Event, the nonperforming party shall (i) exercise commercially reasonable efforts to mitigate or limit damages to the performing party; (ii) exercise commercially reasonable due diligence to overcome the Force Majeure event; (iii) to the extent it is able, continue to perform its obligations under this Agreement; and (iv) cause the suspension of performance to be of no greater scope and no longer duration than the Force Majeure event requires.

c. In the event of a delay in either party's performance of its obligation hereunder for more than sixty (60) days due to a Force Majeure, the other party may, at any time thereafter, terminate this Agreement.

Representations and Warranties. Each party represents and warrants to the other that:

a. it is duly qualified to do business and is in good standing in every jurisdiction in which this Agreement requires its performance;

b. it has full power and authority to execute, deliver and perform its obligations under this Agreement;

c. the execution, delivery and performance of this Agreement have been duly and validly authorized by all necessary action by such party; and

d. the execution and delivery of this Agreement by such party and the performance of the terms, covenants and conditions contained herein will not violate the articles of incorporation or by-laws of such party, or any order of a court or arbitrator, and will not conflict with and will not constitute a material breach of, or default under, the provisions of any material contract by which either party is bound.

These warranties shall survive the expiration or termination of this Agreement.

Termination. This Agreement may be terminated

- a. by both parties upon mutual written agreement; or
- b. immediately upon notice by either party in the event that any of the representations and warranties contained in this Agreement are shown to be untrue; or
- c. by either party in the event of a failure by the other party to perform a material obligation as follows (a "Default"): if the Default has not been cured by the defaulting party within thirty (30) days from receipt of notice from the non-defaulting party, the non-defaulting party may (i) terminate this Agreement immediately upon notice, or (ii) agree in writing that the defaulting party is diligently pursuing a cure, and extend the cure period at its sole discretion, subject to immediate termination upon notice.

Entire Agreement. It is understood and agreed that all understandings and agreements heretofore had between and parties thereto are merged in this Agreement, which alone fully and completely expresses their agreement and T & D contains all of the terms agreed upon between the parties with respect to the subject matter of this Agreement, and that this Agreement is entered into after full investigation, neither party relying upon any statement or representation, not embodied in this Agreement, made by the other. All exhibits, schedules and other attachments are a part of this Agreement and the contents thereof are incorporated herein by reference.

Amendment. This Agreement may not be amended, modified or supplemented, except in writing and signed by the parties.

Non-Waiver. No waiver by any party to this Agreement of any failure or refusal by the other party to comply with its obligations shall be deemed a waiver of any other or subsequent failure or refusal to so comply. No waiver by either Party of any right or remedy hereunder shall be valid unless the same shall be in writing and signed by the Party giving such waiver. No waiver by either Party with respect to any default, misrepresentation, or breach of warranty or covenant hereunder shall be deemed to extend to any prior or subsequent default, misrepresentation, or breach of warranty or covenant hereunder or affect in any way any rights arising by virtue of any prior or subsequent such occurrence.

Severability; Modification Required By Law. If any term or provision of this Agreement shall be found by a court of competent jurisdiction to be invalid, illegal or otherwise unenforceable, the same shall not affect the other terms or provisions thereof or hereof or the whole of this Agreement, but such term or provision shall be deemed modified to the extent necessary in the court's opinion to render such term or provision enforceable, and the rights and obligations of the parties shall be construed and enforced accordingly, preserving to the fullest permissible extent the intent and agreement of the parties herein set forth.

Headings, Pronouns. The headings of sections and subsections of this Agreement are inserted for convenience only and shall not in any way affect the meaning or construction of any provision of this Agreement. The pronouns "he", "she" or "it" are also used for convenience, and in the event that an improper pronoun has been used, it shall be deemed changed so as to render the sentence in which it is contained effective in accordance with its terms.

Successors and Assigns. This Agreement and all of the provisions thereof and hereof shall be binding upon and inure to the benefit of the parties and their respective successors and permitted assigns.

Assignment. Neither this Agreement nor any of the rights, interests, obligations, and remedies hereunder shall be assigned by either party, including by operation of law, without the prior written consent of the other, such consent to not be unreasonably withheld, conditioned or delayed, except (1) to its parents, subsidiaries and affiliates, (2) at its expense to a person, firm, or corporation acquiring all or substantially all of the business and assets of the assigning party provided that the assignee assumes the obligations of the assigning party arising hereunder from and after the date of acquisition, and (3) as security to entities providing financing for the assigning party or for any of its affiliates or for construction, reconstruction, modification, replacement or operation of any of the facilities of the assigning party or its parents, subsidiaries or affiliates.

Construction. This Agreement and its exhibits and schedules are the result of negotiations between the parties and have been reviewed by all parties. Accordingly, this Agreement will be deemed to be the product of the parties thereto and no ambiguity will be construed in favor of or against any party.

No Third Party Beneficiaries. Nothing in this Agreement, express or implied, is intended to confer upon any third party any rights, remedies, obligations, or liabilities under or by reason of this Agreement, except as expressly provided in this Agreement.

No Brokers. The parties agree that they have entered into this Agreement without the benefit or assistance of any brokers, and each party agrees to indemnify, defend and hold the other harmless from any and all costs, expenses, losses or liabilities arising out of any claim by any person or entity that such person or entity acted as or was retained by the indemnifying party as a finder or broker with respect to the sale of the assets described herein.

Further Acts. Each party agrees to perform any further acts and to execute, acknowledge, and deliver any documents which may be reasonably necessary to carry out the provisions of this Agreement.

Counterparts. This Agreement may be executed in one or more counterparts, each of which will be deemed an original, but which together will constitute one and the same instrument.

Press Releases and Announcements. No party shall issue any press release or public announcement relating to the subject matter of this Agreement without the prior written approval of the other party; provided, however, that any party may make any public disclosure it believes in good faith is required by applicable law, regulation or stock market rule (in which case the disclosing party shall use reasonable efforts to advise the other party and provide them with a copy of the proposed disclosure prior to making the disclosure).

Indemnification. Only to the extent liability is otherwise imposed upon T & D PROVIDER by Tennessee law independent of this contractual agreement, and without waiving any immunity, rights, defenses, damages caps and/or protection available to T & D PROVIDER under Tennessee law, the parties agree to indemnify, save harmless and defend each other from and against any and all liabilities, claims, penalties, forfeitures, suites and the costs and expenses incident thereto which may incur after the Effective Date of this Agreement, become responsible for, or pay out as a result of death or bodily injury to any person, destruction or damage to any property, contamination of or adverse effects to the environment, or any violation of laws or regulations, as a result of any negligent or willful act or omission by any of its agents, employees or subcontractors in the performance of this Agreement.

Third Party Claims.

a. The Indemnified Party seeking indemnification under this Agreement shall promptly notify the party against whom indemnification is sought of the assertion of any claim, or the commencement of any action, suit or proceeding by any third party, in respect of which indemnity may be sought hereunder and will give the Indemnifying Party such information with respect thereto as the Indemnifying Party may reasonably request, but failure to give such notice shall not relieve the Indemnifying Party of any liability hereunder (except to the extent the Indemnifying Party has suffered material prejudice by such failure). The Indemnifying Party shall have the right, but not the obligation, exercisable by written notice to the Indemnified Party within thirty (30) days of receipt of notice from the Indemnified Party of the commencement of or assertion of any claim, action, suit or proceeding by a third party in respect of which indemnity may be sought hereunder (a "Third-Party Claim"), to assume the defense and control the settlement of such Third-Party Claim with counsel reasonably satisfactory to the Indemnified Party.

b. The Indemnifying Party or the Indemnified Party, as the case may be, shall have the right to participate in (but not control), at its own expense, the defense of any Third-Party Claim that the other is defending, as provided in this Agreement.

c. The Indemnifying Party, if it has assumed the defense of any Third-Party Claim as provided in this Agreement, shall not consent to a settlement of, or the entry of any judgment arising from, any such Third-Party Claim without the Indemnified Party's prior written consent (which consent shall not be unreasonably withheld) unless such settlement or judgment relates solely to monetary damages. The Indemnifying Party shall not, without the Indemnified Party's prior written consent, enter into any compromise or settlement that (i) commits the Indemnified Party to take, or to forbear to take, any action, or (ii) does not provide for a complete release and, if applicable, covenant not to sue by such third party of the Indemnified Party.

**SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session**

Item 13
Resolution No. 2026-06-13

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION TO AUTHORIZE THE SULLIVAN COUNTY SHERIFF'S OFFICE TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH FRONTIER HEALTH TO ESTABLISH A CLEAR PROTOCOL FOR THE CO-RESPONSE PROGRAM BETWEEN THE SULLIVAN COUNTY SHERIFF'S OFFICE AND FRONTIER HEALTH.

WHEREAS , on May 21, 2026, the Board of Commissioners of Sullivan County adopted Resolution No. 2026-05-13, establishing funding for the Sullivan county Sheriff's Office new Co-Responder Program; and

Whereas, the county attorney has since reviewed a memorandum of understanding between the SCSO and Frontier Health to staff that program; and

Whereas, the county attorney has advised the memorandum of understanding must be brought before this body for approval.

NOW, THEREFORE BE IT RESOLVED the Board of Commissioners of Sullivan County, meeting in regular session, authorizes the Sullivan County Sheriff's Office to enter into the attached memorandum of understanding between SCSO and Frontier Health for the reasons and purposes stated herein.

WAIVER OF RULES REQUESTED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 18th day of June 2026.

Reviewed by Chairman: John J. Gardner
John J. Gardner, Chairman, Sullivan County Commission.

ATTEST: Teresa Jacobs
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this 23rd day of June, 2026 at or about the following time 4:30pm by the following method: _____
Teresa Jacobs
Teresa Jacobs, County Clerk.

CONTINUED

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Richard S. Venable
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day
of _____, 20____ at or about the following time _____ by the
following method: _____.

Mayor, Sullivan County

Sponsor: Commissioner Travis Ward

Cosponsors: Commissioner Zane Vanover

WOR

ACTIONS: 06/11/26 (Work Session) Sponsor to place on ~~Consent~~ at regular session on 6/18/26;
06/18/26 (Regular Session) Approved on Waiver of Rules 21 Yes, 3 Absent

**MEMORANDUM OF UNDERSTANDING
BETWEEN
SULLIVAN COUNTY SHERIFF'S OFFICE
AND
FRONTIER HEALTH
Co-Response Program Protocol**

PARTIES

This Memorandum of Understanding (hereinafter referred to as "MOU") is entered into by and between *Frontier Health*, whose address is 1167 Spratlin Park Dr, Gray, TN, and *Sullivan County Sheriff's Office*, whose address is 140 Blountville Bypass, Blountville, TN 37617 (hereinafter referred to as the "Parties").

TERM OF AGREEMENT

This MOU shall become effective on the date signed by both parties and shall remain in effect until terminated by either Party. Either Party may terminate this MOU without cause by providing ninety (90) days' written notice delivered by hand or by certified mail to the addresses above.

DEFINITIONS

- Co-Responder Team – A team comprised of a mental health clinician that is paired with a deputy that is trained in crisis intervention techniques. Together, the pair responds to calls for service in which a person is experiencing a mental health crisis. The pair works together to find the best outcome available for the person experiencing a mental health crisis.
- Public Safety Answering Point – The public safety answering point is the location in which 911 and other calls for service are received, tracked, and dispatched from. For the purposes of this MOU, the public safety answering point is Sullivan County 911, which is staffed and managed by the Sullivan County Sheriff's Office.
- Crisis Intervention Team (CIT-trained deputies) – Deputies that have completed a course of instruction taught by mental health professionals dealing with crisis intervention techniques.

PURPOSE

The primary purpose of this MOU is to establish a clear protocol for the *Co-Response Program* between the Sullivan County Sheriff's Office and Frontier Health. This program aims to provide an integrated response to behavioral health crises by deploying both law enforcement deputies and licensed mental health clinicians to incidents involving

individuals experiencing mental health or substance use crises. This collaboration seeks to:

- Ensure community safety,
- Promote therapeutic de-escalation techniques,
- Minimize unnecessary trauma,
- Prevent criminalization of individuals with behavioral health needs, and
- Enable access to appropriate mental health and substance use services.

The Co-Response Program supports a joint effort to respond to crises with compassion and professionalism, ensuring that individuals are guided towards healing and support rather than becoming unnecessarily involved with the criminal justice system.

DISPATCHING OF CO-RESPONSE TEAMS

1. Dispatch of Co-Responder Team

- **Primary Dispatch:** The Public Safety Answering Point (PSAP) will request the dispatch of a Co-Response Team when a call involving a mental health or substance use crisis is received. Dispatch decisions will be coordinated by police supervisors on duty, who will ensure that the Co-Response Team is deployed appropriately.
- **Triage and Deployment:** Incidents that may benefit from the presence of a Co-Response Team will be triaged by dispatch based on department-established criteria, including safety concerns, the nature of the crisis, and whether immediate therapeutic intervention may reduce the risk of harm.

2. Requests from Field Units

- Field units or incident commanders may request Co-Response Team assistance when on scene at an incident involving a behavioral health crisis. If the Co-Response Team is available, they will be dispatched to the scene to provide a collaborative response.
- **Coordination with Law Enforcement:** The Co-Response Team will collaborate with law enforcement deputies on scene to assess the situation and offer consultation. The team may provide de-escalation support, behavioral health expertise, and access to historical information about the individual in crisis, when available.

3. Crisis Response Options

- Co-Response Teams may engage in several types of intervention, including but not limited to:
 - Minimal intervention while ensuring scene safety,
 - Consultation with law enforcement to advise on the best course of action,
 - Direct therapeutic engagement with the individual in crisis, or
 - Coordination with mobile crisis services if a higher level of care is required.

4. Law Enforcement Support for Co-Response Teams

- If the Co-Response Team requires law enforcement backup while on scene, they will request assistance directly through PSAP. The priority will be to dispatch Crisis Intervention Team (CIT)-trained deputies when available, to ensure a sensitive and informed law enforcement response.

5. Data Collection and Documentation

- Frontier Health clinicians are responsible for completing all necessary documentation and paperwork related to their services, including clinical notes and data collection for program evaluation purposes. Sullivan County Sheriff's Office deputies will follow standard law enforcement reporting protocols and ensure compliance with any state or departmental Co-Response Program data collection requirements.

ROLES AND RESPONSIBILITIES

SULLIVAN COUNTY SHERIFF'S OFFICE

1. Law Enforcement Officer Deployment

- The Sullivan County Sheriff's Office will provide CIT-trained deputies to serve as part of the Co-Response Team. Deputies will be selected based on their training and experience in de-escalation, crisis intervention, and community policing.

2. Scene Safety and Security

- Sullivan County Sheriff's Office deputies who are part of the Co-Responder Team will be responsible for securing the scene before the clinician can

engage in therapeutic services. Co-Responder deputies will conduct a thorough assessment of any potential threats and ensure the safety of all involved, including the individual in crisis, the Co-Response clinician, and any bystanders.

- **Incident Command:** Co-Responder deputies will retain the authority to manage the scene and make decisions related to public safety. Co-Responder clinicians will defer to Co-Responder deputies regarding any safety concerns, and clinicians may be instructed to withdraw if the scene becomes too dangerous.

3. Transportation

- In cases where an individual in crisis consents to voluntary transport for further assessment or treatment, Sullivan County Sheriff's Office Co-Responder deputies, in consultation with the Frontier Health clinician, will provide transport to an appropriate facility, such as a walk-in center or an emergency department, depending on the individual's needs.
- Co-Responder deputies may transport the clinician to the scene if it is deemed safer or more efficient than meeting on-site.

4. Arrests and Criminal Charges

- Co-Responder deputies retain the discretion to determine whether an arrest is necessary based on the circumstances of the incident. Co-Responder deputies may consult with clinicians to explore alternatives to arrest, such as voluntary treatment or referral to crisis services. However, the final decision regarding criminal charges rests with law enforcement.

5. Documentation

- Co-Responder deputies assigned to Co-Response incidents will complete any required reports and documentation according to departmental policy. This may include incident reports, use-of-force documentation, or data collection forms related to the Co-Response Program.

FRONTIER HEALTH

1. Provision of Clinicians

- Frontier Health will provide licensed, or licensed eligible and designated as a Mandatory Pre-screening agent, clinicians to be co-located at the Sullivan

County Sheriff's Office. Clinicians will be trained in crisis intervention, de-escalation, and behavioral health assessments.

2. Clinical Services

- Frontier Health clinicians will provide a range of behavioral health services, including:
 - Crisis assessment and triage,
 - De-escalation and therapeutic intervention,
 - Coordination of voluntary treatment, and
 - Referrals to ongoing behavioral health services.

3. Post-Incident Follow-Up

- Frontier Health clinicians will ensure that individuals served by the Co-Response Program receive follow-up care and support. Clinicians will work with individuals and their families to connect them with community resources, outpatient services, or inpatient care as needed.

4. Data Management and Quality Improvement

- Frontier Health will oversee the collection and analysis of data related to Co-Response interventions, with the goal of continuously improving the quality and efficacy of the program. Data will include response times, outcomes, and long-term impacts on individuals served.

5. Clinical Documentation

- Frontier Health clinicians will complete all necessary clinical paperwork, including assessments, progress notes, and referrals. This documentation will be maintained in accordance with HIPAA regulations and Tennessee Department of Mental Health and Substance Abuse Services guidelines.

6. Provision of Summary to be Included in Co-Responder Deputy Report

- Co-Responder clinicians will provide to Co-Responder deputies a summary of actions taken by them and recommendations made by them to Co-Responder deputies during Co-Responder incidents to be filed as part of the deputies' reports filed with the Sheriff's Office. Actual clinical documentation made by clinicians covered by HIPPA will be kept and maintained solely by Frontier Health.

DRESS CODE AND EQUIPMENT

1. Clinician Dress Code

- Clinicians assigned to the Co-Response Program will adhere to a Sheriff department-approved dress code of business casual attire or tactical pants and polo shirts provided by the Sullivan County Sheriff's Office. The clothing will **not display any law enforcement insignia** or identification, ensuring that the clinician is easily distinguishable from law enforcement personnel. This attire ensures the clinician maintains a professional appearance while still enabling mobility and flexibility during crisis response.

2. Work Environment and Equipment

- **Sullivan County Sheriff's Office** will provide each clinician with a designated workspace at the department, equipped with:
 - A secure internet connection for access to case management systems and communication,
 - A phone line or mobile device for professional use,
 - Any additional on-site resources required for daily operations.
- **Frontier Health** will supply all necessary computer equipment, including laptops or tablets, and software needed for clinicians to perform their duties. These systems will comply with CJIS (Criminal Justice Information Services) and HIPAA (Health Insurance Portability and Accountability Act) standards to ensure the secure handling of both criminal and health-related data.

TRAINING REQUIREMENTS

1. Law Enforcement Training

- All deputies assigned to the Co-Response Team will receive a minimum of 40 hours of Crisis Intervention Team (CIT) training. Additionally, deputies will receive ongoing professional development related to mental health crisis intervention and advanced Co-Response training to ensure they are equipped to handle complex behavioral health scenarios.

2. Clinician Training

- Frontier Health will ensure that all clinicians assigned to the Co-Response Program are trained in crisis intervention, de-escalation techniques, and trauma-informed care. Clinicians will complete any training required by the

Tennessee Department of Mental Health and Substance Abuse Services.
Designation by the Commissioner of the Tennessee Department of Mental
Health and Substance Abuse Services as a Mandatory Pre-Screening

BUDGET

- Frontier Health will supply two full-time Co-Responder clinicians at an annual cost of \$99,956 each for a total of \$199,912 (which encompasses salary and benefits). The Sullivan County Sheriff’s Office will receive a monthly invoice from Frontier Health for reimbursement in the amount of \$16,659.33.

GENERAL PROVISIONS

INSURANCE

1. Professional Liability Coverage

- Each Party agrees to maintain professional liability insurance coverage with a minimum of \$1,000,000 per occurrence to protect against claims related to the provision of services under this MOU.

2. Liability

- Each Party shall remain liable for its own acts, omissions, and negligence. Neither Party assumes responsibility for the acts of the other, and to the extent permitted by Tennessee law, each will indemnify the other against any claims arising out of the services provided by its own personnel.

3. Immunity

- Nothing in this MOU shall be construed to waive any governmental immunity, rights, protection, limits or defense to which either Party may be entitled under Tennessee law.

SIGNATURES

This MOU is executed by the duly authorized representatives of the Parties as follows on

____ / ____ / _____:

X _____
Jeff Cassidy, Sheriff of Sullivan County

X _____
CEO Frontier Health

Agenda subject voting report

Meeting name

Sullivan County Commission June 18 2026

6/18/2026

28 Item 13 Resolution No. 2026-06-13 Sponsors: Ward/Vanover
Vote

0157

Description

RESOLUTION TO AUTHORIZE THE SULLIVAN COUNTY SHERIFF'S OFFICE TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH FRONTIER HEALTH TO ESTABLISH A CLEAR PROTOCOL FOR THE CO-RESPONSE PROGRAM BETWEEN THE SULLIVAN COUNTY SHERIFF'S OFFICE AND FRONTIER HEALTH.

Chairman

Gardner, John

Total vote result

Voting start time 7:21:17 PM
Voting stop time 7:21:43 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	21
Abstain	0
No	0
Total Present	21
Absent	3

Group voting result

Group	Yes	Absent
No group	21	0
Total result	21	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Hopper, Barry ()	X			
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()				X

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

Item 14
Resolution No. 2026-06-14

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION TO AMEND THE GENERAL FUND 2026 FISCAL YEAR BUDGET TO COMPLETE AN ORDERLY PROCESS OF FINISHING THE FISCAL YEAR OPERATIONS DUE TO THIS BEING THE FINAL COMMISSION MEETING.

WHEREAS Sullivan County, as with previous years, needs to amend the current fiscal year budget for the General Fund to cover expenditures which will or may exceed the appropriations as of June 30, 2026; and,

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in regular Session, hereby approves amending the Budget for the General Fund as follows:

56500-300-PRJ123	\$5,500	Observation Knob Park-Contracted Services
56500-400-PRJ123	\$7,500	Observation Knob Park-Supplies & Materials
43340-PRJ123	\$13,000	Observation Knob Park-Recreation Fees Revenue
54110-100	\$95,000	Sheriff – Personal Services
54110-200	\$250,000	Sheriff – Employee Benefits
54220-100	\$5,790	Workhouse – Personal Services
54220-200	\$2,250	Workhouse – Employee Benefits
54210-100	- \$100,790	Corrections – Personal Services
54210-200	-\$252,250	Corrections – Employee Benefits
53120-200	\$8,500	Circuit Court Clerk – Employee Benefits
53310-300-20000	\$1,000	General Sessions Judge – Bristol
53310-300-30000	\$2,000	General Sessions Judge - Kingsport
55510-400-PGM616	\$28,187	CDBG Grant
47180-PGM616	\$28,187	CDBG Grant Revenue
54610-300-PGM612	\$21,850	ETSU Forensics
58300-100	\$13,188	Veteran Service Office - Personal Services

To be funded from the Fund Balance \$46,538.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of the Rules Requested

CONTINUED

Duly passed and approved this 18th day of June

Reviewed by Chairman: John T. Gardner
John T. Gardner, Chairman, Sullivan County Commission.

ATTEST: Teresa Jacobs
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this 23rd day of June, 2021 at or about the following time 9:30am by the following method: Hand delivered
Teresa Jacobs, County Clerk.

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Richard S. Vinalde
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day of _____, 20____ at or about the following time _____ by the following method: _____

Mayor, Sullivan County

Sponsor: Commissioner Dwight King

Cosponsors: Commissioner Darlene Calton

ACTIONS: 06/11/26 (Work Session) To be considered on Waiver of Rules at regular session on 06/18/26; 06/18/26 (Regular Session) Approved on Waiver of Rules 20 Yes, 4 Absent

Agenda subject voting report

Meeting name

Sullivan County Commission June 18 2026

6/18/2026

0160

29 Item 14 Resolution No. 2026-06-14 Sponsors: King/Calton
Vote

Description

RESOLUTION TO AMEND THE GENERAL FUND 2026 FISCAL YEAR BUDGET TO COMPLETE AN ORDERLY PROCESS OF FINISHING THE FISCAL YEAR OPERATIONS DUE TO THIS BEING THE FINAL COMMISSION MEETING.

Chairman

Gardner, John

Total vote result

Voting start time 7:25:50 PM
Voting stop time 7:26:24 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	20
Abstain	0
No	0
Total Present	20
Absent	4

Group voting result

Group	Yes	Absent
No group	20	0
Total result	20	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Hopper, Barry ()				X
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()				X

SULLIVAN COUNTY

0161

Board of County Commissioners
246th Annual Session

Item 15
Resolution No. 2026-06-15

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION TO AMEND THE 2025-2026 GENERAL PURPOSE SCHOOL BUDGET FOR VARIOUS ACCOUNT SERIES, TRANSFERS TOTALING \$12,500.

WHEREAS, the Sullivan County Department of Education has determined that certain funds will not be expended in the various account series mentioned; and

WHEREAS, the Sullivan County Department of Education has determined that these funds are needed to cover additional costs for various other expenses.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby authorizes amending the General Purpose School Budget as follows:

Table with 3 columns: Account, Description, Amount. Rows include Salary Supplements (-\$12,500), Board & Committee Members (+\$5,500), and Medical Insurance (+7,000).

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of the Rules Required

Duly passed and approved this 18th day of June 2026.

Reviewed by Chairman: John A. Gardner, Chairman, Sullivan County Commission.

ATTEST: Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this 18th day of June, 2026 at or about the following time 9:30 am by the following method: Hand Delivered

Teresa Jacobs, County Clerk.

CONTINUED

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Richard S. Venable
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day
of _____, 20____ at or about the following time _____ by the
following method: _____.

Mayor, Sullivan County

Sponsor: Commissioner Joyce Crosswhite

Cosponsors: Commissioner Zane Vanover

ACTIONS: 06/18/26 (Regular Session) Approved on Waiver of Rules 21 Yes, 3 Absent

Agenda subject voting report

Meeting name

Sullivan County Commission June 18 2026

6/18/2026

30 Item 15 Resolution No. 2026-06-15 Sponsors: Crosswhite/Vanover
Vote

0163

Description

RESOLUTION TO AMEND THE 2025-2026 GENERAL PURPOSE SCHOOL BUDGET FOR VARIOUS ACCOUNT SERIES, TRANSFERS TOTALING \$12,500.

Chairman

Gardner, John

Total vote result

Voting start time 7:27:33 PM
Voting stop time 7:27:59 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	21
Abstain	0
No	0
Total Present	21
Absent	3

Group voting result

Group	Yes	Absent
No group	21	0
Total result		21
		0 3

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Hopper, Barry ()	X			
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()				X

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

0164

Item 16
Resolution No. 2026-06-16

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR
THE VARIOUS SCHOOL FUNDS
OF
SULLIVAN COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the 18th day of June, 2026 approves that the amounts set out are hereby appropriated for the purpose of meeting the expenses of the various School funds of Sullivan County, Tennessee for the year beginning July 1, 2026 and ending June 30, 2027 according to the following schedule:

GENERAL PURPOSE SCHOOL FUND (141)

71100	Regular Instruction Program - Direct	47,729,396
71200	Special Education Program - Direct	7,121,600
71300	Vocational Education Program - Direct	3,805,000
72120	Health Services	1,710,378
72130	Other Student Support	2,826,500
72210	Regular Instruction Program - Indirect	4,568,160
72220	Special Education Program - Indirect	478,000
72230	Vocational Education Program - Indirect	153,925

72250	Education Technology	532,950
72310	Board of Education	2,515,900
72320	Office of Superintendent	477,550
72410	Office of Principal	7,517,000
72510	Fiscal Service	51,250
72520	Human Services / Personnel	264,375
72610	Operation of Plant	8,387,750
72620	Maintenance of Plant	4,308,300
72710	Transportation	7,076,050
73300	Community Services	30,785
73400	Early Childhood Education	1,424,670
76100	Regular Capital Outlay	1,693,400
82230	Debt Service	264,048
99100	Operating Transfers	379,325
		\$
	Total General Purpose School	103,316,312

SCHOOL CAFETERIA FUND (143)

73100	Food Service	7,084,758
-------	--------------	-----------

Total School Cafeteria Fund

\$
7,084,758

DISCOVERY ACADEMY FUND (145)

73400 Early Childhood Education

240,000

Total Discovery Academy Fund

\$
240,000

BE IT FURTHER RESOLVED that the budget (appropriation accounts and revenue sources) for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and presented in this budget document.

SECTION 1. BE FURTHER RESOLVED, that any amendment to the budget shall be approved pursuant to Chapter 46 Private Acts of 2020. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Finance Director for review before close for business on the day before the scheduled meeting. Any requisition not approved for processing due to impact on cash flow and returned to the Purchasing Department may be presented to the Budget Committee for consideration by the Finance Director or upon request by the requisitioning department.

SECTION 2, BE FURTHER RESOLVED, the aggregate expenditure for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 3. BE IT FURTHER RESOLVED THAT all grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2027; however, if funding should be discontinued by the respective government agency, the appropriations and participation in the grant program are discontinued.

SECTION 4. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation

SECTION 5. BE FURTHER RESOLVED that the delinquent County property taxes for the year 2025 and prior years and the interest and penalty thereon collected during the year ending June 30, 2027, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2025. The Clerk and Master and the Trustee are hereby authorized and directed to make such an apportionment accordingly.

SECTION 6. BE FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2027 unless specifically directed by this body otherwise. These designations shall be calculated by the Office of Finance Director as June of 30th of each year dependent upon available funding or redirection by this body.

SECTION 7. BE FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.

SECTION 8. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2027. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Duly passed and approved this _____ day of _____ 2026.

Reviewed by Chairman: _____
John T. Gardner, Chairman, Sullivan County Commission.

ATTEST: _____
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this ____ day of _____, 20____ at or about the following time _____ by the following method: _____.

Teresa Jacobs, County Clerk.

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day of _____, 20____ at or about the following time _____ by the following method: _____.

Mayor, Sullivan County

Sponsor: Commissioner Dwight King
Cosponsors: Commissioner Darlene Calton; Commissioner David Akard; Commissioner Joyce Crosswhite; Commissioner John Gardner; Commissioner Mark Ireson; Commissioner Sam Jones; Commissioner Zane Vanover

ACTIONS: 06/18/26 (Regular Session) 1st Reading

SULLIVAN COUNTY
Board of County Commissioners
246th Annual Session

Item 17
Resolution No. 2026-06-17

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of June 2026.

RESOLUTION SETTING THE TAX LEVY FOR
THE SULLIVAN COUNTY, TENNESSEE, GENERAL PURPOSE SCHOOL FUND
FOR THE YEAR BEGINNING JULY 1, 2026

SECTION 1. BE IT RESOLVED that the Board of County Commissioners approve the combined property tax rate for Sullivan County, Tennessee, for the Fiscal Year General Purpose School Fund year beginning July 1, 2026; that said tax rate shall include the tax rate to provide \$16,100,608 on each \$100.00 of taxable property pursuant to the overall certified tax rate.

SECTION 2. BE IT FURTHER RESOLVED that all resolutions approved by the Board of County Commissioners of Sullivan County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners and integrated into the 2026-2027 Budget Document upon its approval by the Sullivan County Commission.

Duly passed and approved this _____ day of _____ 2026.

Reviewed by Chairman: _____
John T. Gardner, Chairman, Sullivan County Commission.

ATTEST: _____
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this ____ day of _____, 20____ at or about the following time _____ by the following method: _____.

Teresa Jacobs, County Clerk.

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

CONTINUED

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day of _____, 20____ at or about the following time _____ by the following method: _____.

Mayor, Sullivan County

Sponsor: Commissioner Dwight King

Cosponsors: Commissioner Darlene Calton; Commissioner David Akard; Commissioner Joyce Crosswhite; Commissioner John Gardner; Commissioner Mark Ireson; Commissioner Sam Jones; Commissioner Zane Vanover

ACTIONS: 06/16/26 (Regular Session) 1st Reading

Budget Summary (FY 2026-27)

1. TISA Revenue vs. Salary Mandates

- TISA Estimate (2025-26): \$52,066,557.16
- TISA Estimate (2026-27): \$53,010,471.69
- Net TISA Revenue Increase: +\$943,914.53
- Required Professional Salary Increase: \$993,536.09
- Net TISA Shortfall for Mandated Salary Increase: -\$49,621.56

2. Projected Operational Increases & Revenue Losses

Category Description	Projected Cost / Revenue Impact
Health Insurance Increase	\$450,000.00
Loss of Local Revenue	\$280,000.00
Increase for Mowing Services	\$125,000.00
Support Staff 1.5% Increase	\$175,000.00
Benefits on Required Salary Increases	\$150,000.00
SRO Salaries (Over Grant @ 50%)	\$60,000.00
Support Staff Step Increases	\$50,000.00
Data & Accountability Specialist (12-months)	\$11,500.00
Full Time PreK Assistants	\$160,000.00
District Mental Health & School Counseling Coordinator	\$9,500.00
Additional 4 APs	\$440,000.00
Additional SROs	\$236,000.00
Total Projected Budget Deficit / Increase	\$2,147,000.00

3. Fund Balance Utilization

- Fund Balance Required to Balance 2025-26 Budget: \$9,705,673.00
- Fund Balance Required to Balance 2026-27 Budget: \$11,781,414.00

141 Q 39000 - Unassigned Fund Balance

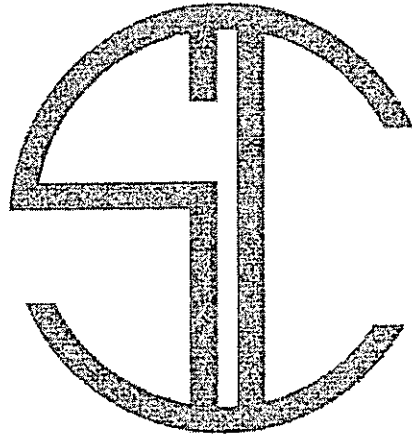
FY26 Beginning Balance
(Skyward)

Post Date	Description	Debit Amount	Credit Amount	
				(27,525,329.38)
07/24/2025	FY25 UNUSED ENCUMBRANCE CLOSURES	-	(766.20)	(27,526,095.58)
08/27/2025	FY25 ISM UNUSED ENCUMBRANCE CLOSURES	-	(2,818.42)	(27,528,914.00)
08/31/2025	MB SETTLEMENT PAYABLE CLOSURE	-	(57,917.00)	(27,586,831.00)
09/16/2025	FY25 CAREER LADDER RESERVES ADJUSTING ENTRY	-	(1,140.10)	(27,587,971.10)
09/25/2025	FY25 UNUSED ENCUMBRANCE CLOSURES	-	(3,340.39)	(27,591,311.49)
11/21/2025	FY25 UNUSED ENCUMBRANCE CLOSURES	-	(1,949.00)	(27,593,260.49)
12/18/2025	FY25 UNUSED ENCUMBRANCE CLOSURES	-	(71.08)	(27,593,331.57)
	FY26 REVENUES (as of 4/30/26)	-	(81,290,546.69)	(108,883,878.26)
	FY26 EXPENDITURES (as of 4/30/26)	76,460,647.91	-	(32,423,230.35)
	FY26 ENCUMBRANCES (as of 4/30/26)	1,147,572.31	-	(31,275,658.04)
	FY26 EXP TO BE APPLIED TO CAPITAL OUTLAY (as of 5/12/26)	-	(665,819.94)	(31,941,477.98)
	MAY-JUNE ESTIMATED REVS	-	(10,500,000.00)	(42,441,477.98)
	MAY-JUNE ESTIMATED EXPENDITURES	21,500,000.00	-	(20,941,477.98)
		-	-	(20,941,477.98)
	FY26 ENDING BALANCE (ESTIMATE ONLY)	99,108,220.22	(92,524,368.82)	(20,941,477.98)

0171

FY26 ORIGINAL BUDGET FUND BALANCE APPROPRIATIONS

FUND BALANCE BUDGETED	9,705,673.00	
TEXTBOOK RESERVE BUDGETED	140,000.00	*No Reserve Setup
FY26 EMERGENCY ALERT SYSTEM	146,238.74	
	<hr/>	
	9,991,911.74	
	<hr/>	
FY26 BEGINNING FUND BALANCE	(27,525,329.38)	
FY26 FUND BALANCE APPROPRIATIONS	9,991,911.74	
	<hr/>	
REMAINING FUND BALANCE	(17,533,417.64)	
	<hr/>	



SULLIVAN COUNTY
S C H O O L S

Fund 141
General Purpose School Fund
2026-2027 Budget

0174

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Revenues 2024-2025	Approved Budget 2025-2026	Request For 2026-2027
40000	<u>LOCAL TAXES</u>			
40110	Current Property Tax	17,207,792	16,629,025	16,100,608
40120	Trustee's Collections - Prior Year	448,410	461,454	206,580
40130	Circuit Court Clerk/Clerk and Master Prior Year	200,789	133,014	132,439
40140	Interest and Penalty	172,478	115,275	126,107
40150	Pick-up Taxes	609,163	405,252	666,937
40210	Local Option Sales Tax	17,213,989	16,160,208	16,109,991
40320	Bank Excise Tax	81,509	103,269	52,933
	Total Local Taxes	35,934,129	34,007,497	33,395,595
41000	<u>LICENSES AND PERMITS</u>			
41110	Marriage Licenses	4,569	3,389	4,369
	Total Licenses and Permits	4,569	3,389	4,369
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43517	Tuition - Other	-	-	-
43570	Receipts from Individual Schools	15,043	10,000	10,000
43572	Receipts for Banquet Fund	-	-	-
43583	TBI Criminal Background Fees	-	1,000	500
43990	Other Charges for Services	-	5,000	1,000
	Total Charges for Current Services	15,043	16,000	11,500
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	12,309	-	-
44130	Sale of Materials and Supplies	-	1,000	500
44145	Sale of Recycled Materials	3,303	2,000	2,000
44160	Retiree's Insurance Payments	-	350,000	350,000
44161	Cobra Insurance Payments	-	5,000	-
44170	Miscellaneous Refunds	3,294	1,000	1,000
44180	Expenditure Credit	-	-	-
44530	Sale of Equipment	11,413	5,000	5,000
44540	Sale of Property	51,675	-	-
44560	Damages Recovered from Individuals	1,696	1,000	1,000
44570	Contributions & Gifts	-	-	-
44990	Other Local Revenue	232	350	350
	Total Other Local Revenues	83,922	365,350	359,850
46000	<u>STATE OF TENNESSEE</u>			
46510	TISA	52,564,155	51,992,274	53,060,123
46513	TISA - On Behalf Payments	146,786	-	95,000
46515	Early Childhood Education	907,168	768,750	770,648
46530	Energy Efficient Schools Initiative	-	-	-
46590	Other State Education Funds	658,995	-	-
46610	Career Ladder	62,496	80,000	80,000
46790	Other Vocational	2,617,210	-	-
46851	State Revenue Sharing T.V.A.	1,923,486	1,833,928	2,168,413
46980	Other State Grants	10,936	20,000	20,000
46990	Other State Revenues	-	-	-
	Total State of Tennessee	58,891,232	54,694,952	56,194,184
47000	<u>FEDERAL GOVERNMENT</u>			
47143	Education of the Handicapped Act	-	-	-
47590	Other Federal Through State	79,238	-	-
47640	ROTC Reimbursement	174,760	160,000	175,000
47680	Forest Service	6,611	-	-
	Total Federal Government	260,609	160,000	175,000

0175

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Revenues 2024-2025	Approved Budget 2025-2026	Request For 2026-2027
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48100	Other Governments	-	300,000	-
48130	Contributions	401,862	-	-
48610	Donations	1,680	5,000	5,000
48990	Other	-	-	-
	Total Other Gov't. and Citizen Groups	403,542	305,000	5,000
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery			
49800	Operating Transfers	8,400	200,000	100,000
	Total Other Sources	8,400	200,000	100,000
	TOTAL REVENUE	95,601,447	89,752,188	90,245,498
34500	RESTRICTED FOR EDUCATION		1,150,000	1,150,000
34600	COMMITTED FOR EDUCATION		217,367	139,400
34700	ASSIGNED FOR EDUCATION		140,000	-
39000	FUND BALANCE		9,705,673	11,781,414
	TOTAL SOURCES	95,601,447	100,965,228	103,316,312

0176

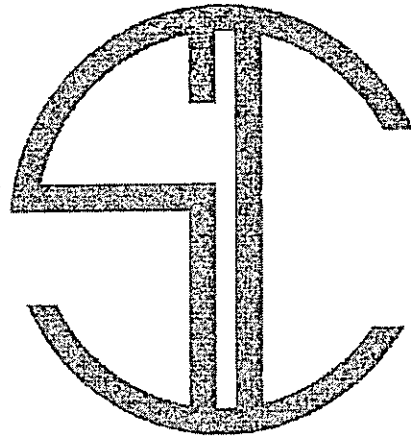
Account No. Obj	Description	ACTUAL 2024-2025	APPROVED BUDGET 2025-2026	REQUEST FOR 2026-2027	Increase (Decrease)
71100	<u>REGULAR EDUCATION</u>				
100	Personal Services	32,658,050	34,230,000	34,165,000	(65,000)
200	Benefits	9,616,630	10,247,925	10,292,975	45,050
300	Contracted Services	982,457	1,283,000	1,584,600	301,600
400	Supplies and Materials	888,829	1,193,671	1,223,321	29,650
500	Other Charges	211,136	160,000	225,000	65,000
700	Capital Outlay	28,340	238,500	238,500	-
	Total Regular Education	44,385,443	47,353,096	47,729,396	376,300
71200	<u>SPECIAL EDUCATION</u>				
100	Personal Services	4,708,624	5,213,000	5,299,000	86,000
200	Benefits	1,376,723	1,573,500	1,678,000	104,500
300	Contracted Services	61,947	125,000	85,000	(40,000)
400	Supplies and Materials	24,784	28,100	28,100	-
500	Other Charges	28,446	-	30,000	30,000
700	Capital Outlay	213	1,500	1,500	-
	Total Special Education	6,200,737	6,941,100	7,121,600	180,500
71300	<u>VOCATIONAL EDUCATION</u>				
100	Personal Services	2,681,609	2,728,000	2,736,000	8,000
200	Benefits	821,130	928,000	900,000	(28,000)
300	Contracted Services	41,841	34,000	32,000	(2,000)
400	Supplies and Materials	77,320	87,000	82,000	(5,000)
700	Capital Outlay	74,567	60,000	55,000	(5,000)
	Total Vocational Education	3,696,467	3,837,000	3,805,000	(32,000)
72120	<u>HEALTH SERVICES</u>				
100	Personal Services	975,112	1,245,500	1,231,000	(14,500)
200	Benefits	283,007	381,750	391,250	9,500
300	Contracted Services	26,598	28,500	33,000	4,500
400	Supplies and Materials	33,868	34,628	31,628	(3,000)
500	Other Charges	4,462	4,500	3,500	(1,000)
700	Capital Outlay	19,386	20,000	20,000	-
	Total Health Services	1,342,433	1,714,878	1,710,378	(4,500)
72130	<u>OTHER STUDENT SUPPORT</u>				
100	Personal Services	1,976,126	2,101,500	2,136,000	34,500
200	Benefits	621,945	673,500	690,500	17,000
	Total Other Student Support	2,598,071	2,775,000	2,826,500	51,500
72210	<u>REGULAR INSTRUCTION (INDIRECT)</u>				
100	Personal Services	2,212,860	2,469,000	2,494,000	25,000
200	Benefits	703,974	747,290	783,550	36,260
300	Contracted Services	499,208	1,051,560	1,047,060	(4,500)
400	Supplies and Materials	63,007	93,100	94,850	1,750
500	Other Charges	26,544	92,000	98,000	6,000
700	Capital Outlay	13,416	51,700	50,700	(1,000)
	Total Regular Instruction (Indirect)	3,519,009	4,504,650	4,568,160	63,510
72220	<u>SPECIAL EDUCATION (INDIRECT)</u>				
100	Personal Services	270,887	280,000	285,000	5,000
200	Benefits	109,443	133,150	134,500	1,350
300	Contracted Services	22,743	36,500	36,500	-
400	Supplies and Materials	2,282	15,000	15,000	-

Account No. Obj	Description	ACTUAL 2024-2025	APPROVED BUDGET 2025-2026	REQUEST FOR 2026-2027	Increase (Decrease)
500	Other Charges	6,961	7,000	7,000	-
	Total Special Education (Indirect)	412,316	471,650	478,000	6,350
72230	<u>VOCATIONAL EDUCATION (INDIRECT)</u>				
100	Personal Services	91,639	95,200	98,000	2,800
200	Benefits	23,968	24,075	26,425	2,350
300	Contracted Services	2,033	8,000	7,000	(1,000)
400	Supplies and Materials	-	2,000	1,500	(500)
500	Other Charges	957	4,000	20,000	16,000
700	Capital Outlay	350	4,000	1,000	(3,000)
	Total Vocational Education (Indirect)	118,948	137,275	153,925	16,650
72250	<u>EDUCATION TECHNOLOGY</u>				
100	Personal Services	-	-	350,000	350,000
200	Benefits	-	-	122,950	122,950
300	Contracted Services	-	-	60,000	60,000
	Total Education Technology	-	-	532,950	532,950
72310	<u>BOARD OF EDUCATION</u>				
100	Personal Services	74,810	71,750	80,000	8,250
200	Benefits	22,981	39,950	40,600	650
300	Contracted Services	337,848	287,500	287,500	-
400	Supplies and Materials	1,683	7,800	7,800	-
500	Other Charges	1,933,990	2,100,000	2,100,000	-
	Total Board of Education	2,371,312	2,507,000	2,515,900	8,900
72320	<u>OFFICE OF SUPERINTENDENT</u>				
100	Personal Services	216,775	230,743	228,300	(2,443)
200	Benefits	77,491	86,325	84,550	(1,775)
300	Contracted Services	122,807	154,700	154,700	-
400	Supplies and Materials	7,967	8,500	8,500	-
700	Capital Outlay	-	1,500	1,500	-
	Total Office of Superintendent	425,041	481,768	477,550	(4,218)
72410	<u>OFFICE OF THE PRINCIPAL</u>				
100	Personal Services	4,876,405	5,285,000	5,690,000	405,000
200	Benefits	1,544,671	1,744,000	1,816,000	72,000
300	Contracted Services	151,060	195,000	5,000	(190,000)
400	Supplies and Materials	3,654	6,000	6,000	-
700	Capital Outlay	8,115	20,000	-	(20,000)
	Total Office of the Principal	6,583,905	7,250,000	7,517,000	267,000
72510	<u>FISCAL SERVICES</u>				
200	Benefits	15,389	5,000	8,500	3,500
300	Contracted Services	2,464	2,750	2,750	-
500	Other Charges	738	40,000	40,000	-
	Total Fiscal Services	18,592	47,750	51,250	3,500
72520	<u>HUMAN SERVICES/PERSONNEL</u>				
100	Personal Services	145,588	150,000	153,250	3,250
200	Benefits	60,894	58,650	70,925	12,275
300	Contracted Services	16,543	36,850	36,850	-
400	Supplies and Materials	1,441	2,000	2,000	-
500	Other Charges	-	150	150	-
700	Capital Outlay	-	1,200	1,200	-
	Total Human Services/Personnel	224,465	248,850	264,375	15,525

0177

0178

Account No. Obj	Description	ACTUAL 2024-2025	APPROVED BUDGET 2025-2026	REQUEST FOR 2026-2027	Increase (Decrease)
72610	<u>OPERATION OF PLANT</u>				
100	Personal Services	2,481,871	2,770,000	2,600,000	(170,000)
200	Benefits	1,052,368	1,167,750	1,157,750	(10,000)
300	Contracted Services	1,013,357	645,000	781,000	136,000
400	Supplies and Materials	3,470,715	3,744,000	3,814,000	70,000
700	Capital Outlay	34,926	35,000	35,000	-
	Total Operation of Plant	8,053,236	8,361,750	8,387,750	26,000
72620	<u>MAINTENANCE OF PLANT</u>				
100	Personal Services	1,989,616	2,137,006	2,262,000	124,994
200	Benefits	729,366	760,250	849,250	89,000
300	Contracted Services	258,749	259,050	307,050	48,000
400	Supplies and Materials	505,398	618,500	622,000	3,500
500	Other Charges	1,643	4,000	4,000	-
700	Capital Outlay	180,700	271,000	264,000	(7,000)
	Total Maintenance of Plant	3,665,474	4,049,806	4,308,300	258,494
72710	<u>TRANSPORTATION</u>				
100	Personal Services	493,203	580,000	580,000	-
200	Benefits	41,185	71,150	71,050	(100)
300	Contracted Services	4,960,320	5,484,000	5,624,000	140,000
400	Supplies and Materials	98,631	183,000	183,000	-
700	Capital Outlay	351,295	713,000	618,000	(95,000)
	Total Transportation	5,944,633	7,031,150	7,076,050	44,900
73300	<u>COMMUNITY SERVICE</u>				
100	Personal Services	11,483	25,000	25,000	-
200	Benefits	1,569	5,785	5,785	-
	Total Community Service	13,052	30,785	30,785	-
73400	<u>EARLY CHILDHOOD EDUCATION</u>				
100	Personal Services	837,731	886,120	1,021,120	135,000
200	Benefits	223,398	249,000	366,550	117,550
300	Contracted Services	829	2,000	2,000	-
400	Supplies and Materials	30,891	20,000	20,000	-
500	Other Charges	-	5,000	5,000	-
700	Capital Outlay	14,991	10,000	10,000	-
	Total Early Childhood Education	1,107,840	1,172,120	1,424,670	252,550
76100	<u>REGULAR CAPITAL OUTLAY</u>				
300	Contracted Services	37,973	-	-	-
700	Capital Outlay	2,739,662	1,450,000	1,693,400	243,400
	Total Regular Capital Outlay	2,777,635	1,450,000	1,693,400	243,400
82230	<u>DEBT SERVICE</u>				
600	Debt Service	440,592	220,275	264,048	43,773
	Total Debt Service	440,592	220,275	264,048	43,773
99100	<u>OPERATING TRANSFERS</u>				
500	Other Charges	379,325	379,325	379,325	-
	Total Operating Transfers	379,325	379,325	379,325	-
	TOTAL APPROPRIATIONS	94,278,525	100,965,228	103,316,312	2,351,084



SULLIVAN COUNTY
S C H O O L S

Fund 142
Federal Projects Fund
2026-2027 Budget

Account Number	Account Description	APPROVED BUDGET 2025-2026	PROPOSED BUDGET 2026-2027	INCREASE OR (DECREASE)
----------------	---------------------	---------------------------	---------------------------	------------------------

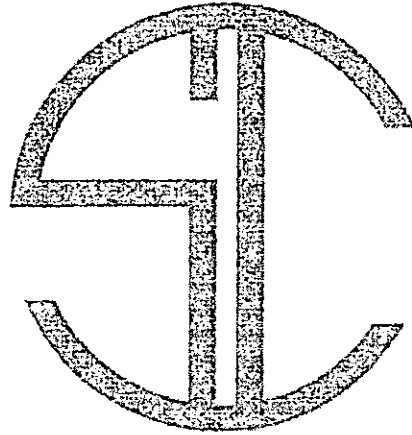
0180

REVENUES

44170	MISCELLANEOUS REFUNDS			\$ -
44530	SALE OF EQUIPMENT			\$ -
47131	VOCATIONAL PROGRAM IMPROVEMENT	\$ 213,504.47	\$ 219,718.07	\$ 6,213.60
47139	OTHER VOCATIONAL			\$ -
47141	TITLE I (IASA)	\$ 3,032,834.07	\$ 3,044,364.38	\$ 11,530.31
47143	EDUCATION OF THE HANDICAPPED A	\$ 2,721,934.00	\$ 2,510,087.00	\$ (211,847.00)
47145	PRE SCHOOL	\$ 132,688.00	\$ 129,953.00	\$ (2,735.00)
47149	EDUCATION FOR HOMELESS CHILDRE			\$ -
47189	TITLE II	\$ 451,872.70	\$ 377,607.82	\$ (74,264.88)
47303	LEA REOPENING & PROG SUPPORTS			
47307	ESSER 2.0			
47309	LITERACY IMPLEMENT NETWORK			
47401	ESSER 3.0			
47403	ARP IDEA PRESCHOOL			
47404	ARP HOMELESS			
47590	OTHER FEDERAL THROUGH STATE			\$ -
49800	OPERATING TRANSFERS			\$ -
	TOTAL REVENUES	\$ 6,552,833.24	\$ 6,281,730.27	\$ (271,102.97)

EXPENDITURES

71100	REGULAR INSTRUCTION PROGRAM	\$ 2,116,654.86	\$ 2,089,897.82	\$ (26,757.04)
71200	SPECIAL EDUCATION PROGRAM	\$ 2,173,388.64	\$ 1,788,785.61	\$ (384,603.03)
71300	VOCATIONAL EDUCATION PROGRAM	\$ 127,554.47	\$ 143,500.00	\$ 15,945.53
72120	HEALTH SERVICES			
72130	OTHER STUDENT SUPPORT	\$ 422,955.53	\$ 523,472.63	\$ 100,517.10
72210	REGULAR INSTRUCTION PROGRAM	\$ 986,196.38	\$ 829,607.82	\$ (156,588.56)
72220	SPECIAL EDUCATION PROGRAM	\$ 644,715.62	\$ 847,337.65	\$ 202,622.03
72230	VOCATIONAL EDUCATION PROGRAM	\$ 6,850.00	\$ 6,712.00	\$ (138.00)
72250	EDUCATION TECHNOLOGY	\$ -	\$ -	\$ -
72710	TRANSPORTATION	\$ 74,517.74	\$ 52,416.74	\$ (22,101.00)
73100	FOOD SERVICE	\$ -	\$ -	\$ -
76100	REGULAR CAPITAL OUTLAY			
99100	OPERATING TRANFERS	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	\$ 6,552,833.24	\$ 6,281,730.27	\$ (271,102.97)



SULLIVAN COUNTY
S C H O O L S

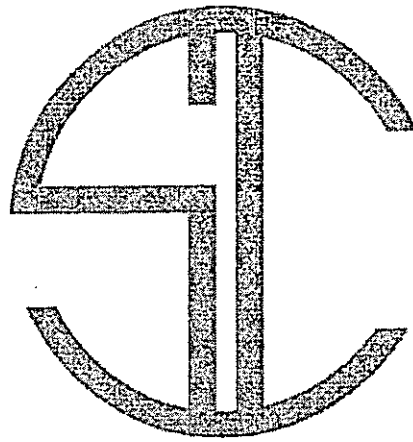
Fund 143
School Nutrition Fund
2026-2027 Budget

0182

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Revenues 2024-2025	Approved Budget 2025-2026	Request For 2026-2027
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43525	Ala Carte Sales	196,859	250,000	300,000
43570	Receipts from Individual Schools	1,073	2,000	3,000
43990	Other Charges for Services	395	2,000	2,000
	Total Charges for Current Services	198,328	254,000	305,000
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Income	3,438	0	4,000
44145	Sale of Recycled Materials	-	1,000	1,000
44165	Commodity Rebates	57,301	30,000	30,000
	Total Other Local Revenues	3,438	31,000	35,000
46000	<u>STATE OF TENNESSEE</u>			
46520	School Food Service	38,907	50,000	50,000
	Total State of Tennessee	38,907	50,000	50,000
47000	<u>FEDERAL GOVERNMENT</u>			
47111	USDA School Lunch Program	3,151,695	3,200,000	3,300,000
47112	USDA Commodities	384,667	392,827	387,221
47113	Breakfast	1,000,443	875,000	950,000
47114	USDA - Other	41,969	75,000	75,000
47990	Other Direct Federal Revenues	102,739	120,000	120,000
	Total Federal Government	4,681,514	4,662,827	4,832,221
	TOTAL REVENUE	4,922,187	4,997,827	5,222,221
39000	FUND BALANCE		1,447,706	1,862,537
	TOTAL SOURCES		6,445,533	7,084,758

Account No. Obj	Description	ACTUAL 2024-2025	APPROVED BUDGET 2025-2026	REQUEST FOR 2026-2027	Increase (Decrease)
73100	<u>FOOD SERVICE</u>				
100	Personal Services	1,916,398	2,098,850	2,151,430	52,580
200	Benefits	532,804	648,500	646,500	(2,000)
300	Contracted Services	78,443	72,106	70,607	(1,499)
400	Supplies and Materials	3,431,351	3,561,577	4,171,721	610,144
500	Other Charges	7,803	8,000	8,000	-
700	Capital Outlay	93,451	56,500	36,500	(20,000)
	Total Food Service	6,060,250	6,445,533	7,084,758	639,225

0183



SULLIVAN COUNTY
S C H O O L S

Fund 145
Discovery Academy Fund
2026-2027 Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Revenues 2024-2025	Approved Budget 2025-2026	Request For 2026-2027
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43517	Tuition - Other	62,000	200,000	200,000
	Total Charges for Current Services	<u>62,000</u>	<u>200,000</u>	<u>200,000</u>
46000	<u>STATE OF TENNESSEE</u>			
46990	Other State Revenues		40,000	40,000
	Total State of Tennessee	-	<u>40,000</u>	<u>40,000</u>
	TOTAL REVENUE	<u>62,000</u>	<u>240,000</u>	<u>240,000</u>

0185

Account No. Obj	Description	ACTUAL 2024-2025	APPROVED BUDGET 2025-2026	REQUEST FOR 2026-2027	Increase (Decrease)
73400	<u>EARLY CHILDHOOD EDUCATION</u>				
100	Personal Services	0	173,144	173,144	-
200	Benefits	0	59,856	59,856	-
400	Supplies and Materials	0	2,000	2,000	-
500	Other Charges	0	1,000	1,000	-
700	Capital Outlay	8,293	4,000	4,000	-
	Total Early Childhood Education	8,293	240,000	240,000	-

0186

Sullivan County



AND THEREUPON COUNTY COMMISSION ADJOURNED AT 8:30 P.M. UPON MOTION MADE BY COMMISSIONER AKARD TO MEET AGAIN IN WORK SESSION ON JULY 9, 2026.



JOHN C. GARDNER

COMMISSION CHAIRMAN